

Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

- Home
- About
- Business
- Plans & Projects
- Safety
- Services
- Other Transportation
- News & Information
- E-Update

HOME >> NEWSANDINFO >> REPORTS >> 2005ACCOUNTABILITYREPORT >> 2005 REPORT TO THE JOINT COMMITTEE ON TRANSPORTATION OVERSIGHT

2005 Report to the Joint Committee on Transportation Oversight

[Letter from the Director](#) (71 kb, 1 page)

Table of Contents

In Compliance with
Revised Statutes
of Missouri 21.795
(Paragraph Reference)

[Executive Summary](#) (2,999 kb, 12 pages)

[Statute](#) (20 kb, 5 pages)

Paragraph

1. **Financial Statements** (1) (a)-(c)


- A. [Financial Statements](#) (18 kb, 2 page),
[Combined Financial Statements and Schedules with Independent Auditor's Report](#) (679 kb, 57 pages)
- B. [Total State and Federal Revenue as proposed in 1992 Plan](#) (23 kb, 3 pages), (1) (d)

2. **Program Changes** (2)


- A. [Criteria of Prioritization of Projects - Introduction](#) (36 kb, 5 pages)
- B. [Projects in the 2006-2010 Highway and Bridge Construction Schedule that have been Reprioritized](#) 11 kb, 2 pages)
[Key](#) (8 kb, 1 page)
[Projects](#) (58 kb, 22 pages)
- C. [Projects Added in the 2006-2010 Highway and Bridge Construction Schedule](#) (12 kb, 2 pages)
[Projects](#) (332 kb, 109 pages)

3. **Forecast of Planned Expenditures** (3)


- A. Detailed Work Plan for Five Years (Statewide Transportation Improvement Program)
 - 1. [Highway and Bridge Construction Schedule- Introduction, District Boundaries , District Offices and County Listing, Glossary of Acronyms , 2006-2010 Scoping and Design Projects](#)
 - [Highway and Bridge Construction Schedule for District 1](#)
 - [Highway and Bridge Construction Schedule for District 2](#)
 - [Highway and Bridge Construction Schedule for District 3](#)
 - [Highway and Bridge Construction Schedule for District 4 Rural](#)
 - [Highway and Bridge Construction Schedule for District](#)




Missouri Highways & Transportation Commission




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- 4 Urban
- Highway and Bridge Construction Schedule for District 5
- Highway and Bridge Construction Schedule for District 6
- Highway and Bridge Construction Schedule for District 7
- Highway and Bridge Construction Schedule for District 8 Rural
- Highway and Bridge Construction Schedule for District 8 Urban
- Highway and Bridge Construction Schedule for District 9
- Highway and Bridge Construction Schedule for District 10

2. [Other Transportation Modes](#) (21 kb, 2 pages)
[Expenditures](#) (8 kb, 1 page)

B. [Proposed Allocation of Expenditures for remainder of 1992 Plan](#) (18 kb, 2 pages)

4. [Schedule of Funds Expended by Project for Construction Work in Progress FY2005](#) (10kb, 1 page)
[Key](#) (8 kb, 1 page)
[Highway & Bridge Construction](#) (419 kb, 112 pages)
[Other Transportation Modes FY2005](#) (10 kb, 1 page)
[Multimodel Projects](#) (12 kb, 3 pages)

(4)

5. - [Program Estimates Compared to Costs of Projects Completed in 2005](#)
 6. [Introduction](#) (20 kb, 2 pages)
[Key](#) (8 kb, 1 page)
[Highway & Bridge Construction](#) (542 kb, 133 pages)
[Other Transportation Modes FY2005](#) (10 kb, 1 page)
[Multimodel Projects](#) (9 kb, 1 page)

(5) and (6)

7. [Recommendations for Statutory or Regulatory Changes](#) (19 kb, 2 pages)

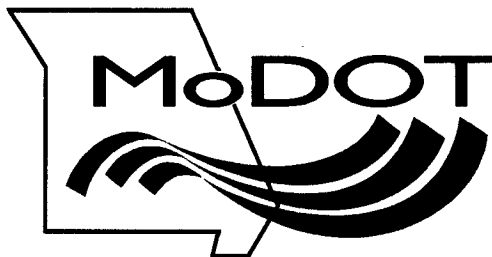
(7)

8. [Expenditures by Source of Funds by District](#) (13 kb, 2 pages),

(8)

The documents are provided in Acrobat Reader format. [Free Acrobat Reader download](#) 

Missouri
Department
of Transportation



Pete K. Rahn, Director

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November 9, 2005

Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present the Missouri Department of Transportation's *2005 Report to the Joint Committee on Transportation Oversight*. This comprehensive account of MoDOT's projects and finances covers July 1, 2004 to June 30, 2005 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars.

This report, which fully complies with the state's legal reporting requirements, also highlights our construction and maintenance plans for the coming years and will help you learn more about who we are and what we do. We're also including a look at some of our accomplishments over the past year.

I look forward to discussing our plans with you and hearing your thoughts on how we can meet the challenges before us, so that together we can provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

Sincerely,

Pete K. Rahn
Director

cc: Governor's Office

2005

Report to the Joint Committee on Transportation Oversight



Missouri Department of Transportation

Progress As Promised

What a year!

The passage of Amendment 3 gave us the chance to “wow” our customers and give them what they want - smooth, safe roads sooner.

We also celebrated the long-awaited approval of a federal highway bill and implemented a practical approach to designing projects that will save nearly \$400 million over the next five years.

Here are some other highlights:

- **Smoother, Safer, Sooner** - this progressive concept funded by Amendment 3 will:
 - deliver 2,200 miles of smooth road by December 2007;
 - speed existing work; and
 - build new, major projects.
- **SAFETEA-LU** - the federal transportation bill means an additional \$30 million a year for critical projects.
- **Construction boom!** The state will experience the largest construction program in Missouri’s history over the next five years – 866 projects totalling \$7.3 billion.
- **Minimizing delays** - To help motorists cope with all the work we’re doing, we created an informative, easy-to-understand work zone map that motorists can access on our Web site.
- **Better visibility** - We’re also working to make our roads safer with a new, more visible pavement marking system implemented Aug. 1.
- **What happens after Amendment 3?** A new initiative to develop a statewide, long-range transportation plan is under way to provide some of those answers.
- **Staying on track.** We’re using an unprecedented results-based system to monitor our progress and show we’re accountable. The findings - warts and all - are published quarterly in the Tracker, which is distributed to legislators and posted on our Web site.

Although many challenges lie ahead, the foundation is in place for us to continue this momentum. The next few pages will provide more detail about our achievements over the past year and show how we’re striving every day to make sure:

- you have a smooth ride when you drive Missouri’s roadways;
- your travel is not delayed;
- you get where you’re going – safely;
- you have a voice in projects that impact your life; and
- you’re getting a dollar of value for every dollar we spend.

Mission

Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

“ ... thanks for the great job on the I-44 project near the Sugar Creek exit. Since I’ve driven on the new part of the interstate, I realize the massive undertaking that took place. Please forward my letter to any and all that took part in this effort. Thanks again!”

Comments from a customer’s e-mail, Aug. 21



Smoother Safer Sooner

Amendment 3

MoDOT is responsible for planning, designing, building, maintaining and operating more than 32,000 miles of highway – the seventh-largest highway system in the United States. We also work to improve aviation, waterways, transit and railroads in Missouri.

Getting A Smooth Ride

Smoother, Safer, Sooner

On November 2, 2004, four out of five Missouri voters said they wanted their roads fixed, and they trusted MoDOT to do it. By the time Amendment 3 takes full effect in 2009, it will add \$180-\$190 million a year to MoDOT's budget for transportation system improvements.

Since its passage, we've worked extremely hard to identify needs, make wise use of these additional resources and get projects under way. Our Smoother, Safer, Sooner initiative has three components:

- the Smooth Roads Initiative;
- accelerated projects; and
- new construction.

Smooth Roads Initiative

The Missouri Highways and Transportation Commission has approved 177 projects totaling \$360 million to make our roads smoother. More than 100 of these projects are already under way with the goal of making 2,200 miles of roads in Missouri smoother and safer by December 2007. These roads carry 60 percent of the state's traffic, and 86 percent of Missourians live within 10 miles of them.

Accelerated Projects

Bonding capacity made possible by Amendment 3 is allowing us to speed up projects already in our five-year construction plan - some by several years. The commission has approved 55 projects totaling \$432 million, with work already under way on more than 35 projects.

A few examples of major projects that will be accelerated are:

- Rehabilitation of the Route 67 bridge crossing the Missouri River in St. Louis;
- Major congestion relief work on the Triangle in Kansas City;



- Completion of Route 61 to four lanes in northeast Missouri; and
- Completion of the four-lane Route 71 corridor south of Joplin.

New Construction

The third leg of the Smoother, Safer, Sooner plan allows us to fund additional major, high-priority projects. Our 10 districts worked with their planning partners to identify priority projects. We then met twice with our planning partners to prioritize the top projects statewide and presented them to the commission. The end result was a list of 38 projects totaling \$1.62 billion that were added to the 2006-2010 Statewide Transportation Improvement Program, our largest five-year construction plan ever.

2005: Largest Construction Program Ever, Highest Number of Work Zones

In July, the commission approved the largest construction program in Missouri's history – 866 projects over the next five years – largely due to Amendment 3 funding. When added to existing funding commitments for roads, bridges and other transportation modes, the construction program totals \$7.3 billion.



Some of the projects planned for the next five years are:

- The last two major corridor projects from Proposition A (Jefferson County Route 21 and Camden County Route 54)
- Major reconstruction of I-64 in St. Louis
- Paseo Bridge in Kansas City
- Completion of significant four-lane corridors:
 - o U.S. 60 from Springfield to Sikeston
 - o U.S. 71 from I-44 to Arkansas
 - o U.S. 61 from Iowa to St. Louis
 - o I-64/U.S. 40 connecting to I-70
 - o U.S. 65 from I-44 to Arkansas
 - o U.S. 67 from Festus to Poplar Bluff
 - o U.S. 36 from St. Joseph to Hannibal

A complete list of projects planned for the next five years can be found on our Web site at www.modot.org.

All of this work results in a lot of orange barrels across the state. If you've traveled anywhere in Missouri lately, it's likely you've encountered one of the more than 1,000 active work zones. While this work poses some inconvenience for Missouri motorists, the end result will be well worth it – smoother, safer highways that save lives, create jobs and improve travel.

“Those of us who use Highway 71 want to express our appreciation for the new surface from Pumpkin Center North to Maryville. Those workers had some pretty hot days in which to work. Want to say thanks!”

Comments from a customer's e-mail, Sept. 12

"I just wanted to let you know how much I appreciate the construction updates on the Work Zones map. I don't think we'll be affected by current projects, but it was nice to be able to check before sitting on MO-13 in 95 degree heat, waiting for our turn to go . . ."

Comments from a customer's e-mail, June 22

Federal Transportation Bill

Another boost for Missouri roads and bridges came Aug. 10 when the president signed the federal transportation bill, which will bring an average of \$862 million a year to the state for transportation improvements until 2009.

Missouri's Congressional delegation, led by Sen. Kit Bond, was instrumental in securing this funding for Missouri. The state will receive more in federal highway funds than in the past, moving closer to getting a dollar back for every dollar we pay in.

Managing Work Zones to Reduce Delays

Interactive Message Boards

We're working hard to reduce inconvenience to motorists as we perform our highway maintenance and construction. Several ways we're reaching out to travelers is through interactive message boards and our Web site.



We're using electronic signs to flash quick messages to travelers as they drive into major work zones. Called changeable message boards, these signs give drivers more timely information about what they can expect in the work zone ahead, including the potential time they'll have to wait in traffic. The message boards also warn motorists of upcoming lane closures, lane changes and other work zone information.

Work Zone Map

An informative, easy-to-understand work zone map can now be found on our Internet home page at www.modot.org. This new service makes Missouri one of the nation's leaders in work zone information technology. The map allows motorists to organize their work zone search by trip origin and destination, route or region. Color-coded icons display active sites by degree of delay. Icons can be clicked on if motorists want more detailed information on specific work zones. Text displays describe the duration of the work zone, the type of work being done and expected lane closures.



Incident and Work Zone Management Teams

We also have created incident and work zone management teams to better coordinate work along some of our busiest corridors, such as Interstates 44 and 70, where roadwork and congestion pose unique challenges. The teams cross district boundaries and work daily to give travelers the information they need about work zones and construction.

Night and Off-Peak Hours Work

To help lessen the impact our work has on drivers, we performed some work at night or during off-peak hours. In fiscal year 2005:

- 146 projects that required lane closures were done at night.
- 117 projects that required lane closures were done during off-peak hours.
- 263 projects included innovative contract methods to speed the process.
- 41 projects required closing a road to speed construction.

Getting You Where You're Going Safely

There were 1,130 traffic-related fatalities on Missouri's roads in 2004. That's unacceptable. Here are some things we're doing about it:

Pavement Marking System

On Aug. 1, we began implementing a new pavement marking system to make driving Missouri highways easier and safer. New pavement will be striped using brighter, longer-lasting pavement markings designed to improve traffic flow and visibility, especially at night and during wet weather. Centerline stripes will be wider - six inches wide instead of four - and rumble stripes will be added at the edge of the road. Rumble stripes are a combination of a grooved pattern in the pavement that is painted with reflective paint. If motorists travel to the edge of the road and over the edgeline stripe, they will feel and hear the rumble.

We're also making roads safer by improving signs, adding miles of guard cable, installing traditional rumble strips on shoulders and near intersections and adding improved emergency reference markers along major roads.

Guarding the Middle

We're completing installation of approximately 160 miles of guard cable on highways throughout the state. Several projects are planned over the next two years to add more than 430 additional miles of guard cable barriers on interstate highways.



*Missouri Coalition
for Roadway Safety*

**ARRIVE
ALIVE**

**Missouri's Blueprint for Safer Roadways**

As a Missouri Coalition for Roadway Safety partner, we're working to implement Missouri's Blueprint for Safer Roadways. The blueprint outlines strategies to reduce Missouri traffic fatalities by 20 percent or more by the year 2008.

The coalition has provided an estimated \$1.9 million to partners around the state to put life-saving strategies to work. Activities have focuses on additional law enforcement; buying new equipment such as portable breath-testing instruments, radar trailers and child safety seats; installing signs, lights and flashing beacons at intersections; certifying child passenger safety technicians and providing educational videos and teen driver education programs.

Using the Arrive Alive theme, the Blueprint's education and outreach plan will focus on such hot issues as safety belt use, impaired driving, speeding and driver inattention, specifically among young and older drivers.

Click It or Ticket

The national Click It or Ticket campaign, designed to increase safety belt and child restraint use, helped to increase seat belt use in Missouri by one and one-half percent, from 75.9 percent in 2004 to 77.4 percent in 2005. The increase in belt use prevented 22 fatalities and 515 injuries and resulted in an economic savings of more than \$70 million. Child restraint use increased by five percent, from 77 percent in 2004 to 82 percent in 2005. The federally funded campaign includes radio advertising and provides grants to pay for additional law enforcement efforts.

Primary Seat Belt Law

Last year, we again pursued legislation that would allow law enforcement to stop drivers for not wearing their seat belts. Under current state law, officers can only issue safety belt citations if drivers are stopped for some other violation. We plan to pursue this legislation again in the upcoming session. If Missouri passes a primary safety belt law, we could save 90 lives a year and prevent more than 1,000 serious injuries saving \$225 million in economic costs, such as health care expenses and lost productivity.

Having a Voice in Projects That Impact Your Life**Planning Framework**

One of our tangible results is to involve our customers in transportation decisions. We continue to use our nationally recognized planning framework to give local officials and the general public a greater role in making transportation decisions for Missouri. This process has proved highly successful, especially when we worked with our planning partners to select new construction projects to be financed with Amendment 3 funds.

Partnering for Innovative Efficiency

We also recently hosted a meeting of industry leaders, government officials and interested citizens to hear their ideas for improving transportation in Missouri. Called

“Partnering for Innovative Efficiency,” the meeting brought together 80 contractors, engineers, vendors, citizens and public agency leaders to discuss how to produce transportation projects faster, better and cheaper. The group generated 128 ideas during the daylong meeting, including making better use of technology, examining ways to get projects done quicker and using innovative methods for project delivery and contracting.

Missouri Advance Planning – Mapping Our Transportation Future

We’re also working to develop a long-range plan - the Missouri Advance Planning, or MAP, initiative. The MAP initiative will define what our transportation system could and should do for its citizens. The effort kicked off with stakeholder interviews and a telephone survey asking Missourians about transportation services and challenges. Regional working groups are helping to implement the initiative throughout the state. MAP is expected to take about a year and a half to complete. For more information or to get involved, visit the MAP Web site at www.mapourfuture.org.

Getting a Dollar of Value for Every Dollar We Spend

Practical Design

We’ve begun using an award-winning new concept for highway design that will save nearly \$400 million over the next five years. “Practical Design” allows us to customize projects to fit specific needs, rather than apply generic standards across the board.

At the heart of Practical Design is delivering the tangible results we’ve agreed upon to our customers – including providing the best value for every dollar we spend and developing innovative transportation solutions. Already, we’re seeing results. A challenge to our 10 districts to trim the Statewide Transportation Improvement Program by 10 percent – largely by applying Practical Design standards – has been successful. Also, re-evaluating the new, major construction projects to be funded by Amendment 3 shaved more than 10 percent from the original estimates. The savings will be used for additional work to improve our overall transportation system.

Tracker

To serve our customers better, we’ve identified 18 tangible results we want to achieve. The tangible results define the services we should be offering to our customers and show we’re taking bold steps to be accountable and transparent in our operations. Examples include uninterrupted traffic flow, a safe transportation system and the best value for every dollar spent. We’ve also outlined how we’ll measure our success, and our progress is published quarterly in a document called the Tracker. The Tracker guides all we do - from the big picture to our daily operations. It helps us focus on what’s important and make timely adjustments if necessary. The Tracker also communicates to the public how well we’re performing. It is distributed quarterly to legislators and can also be found on our Web site at www.modot.org.

“The key is that the (state transportation) system is ours. We pay for it, and thanks to processes such as the MAP project now under way, we will have a say in what type of system we want, too.”

Donald Dodd, MAP Regional Working Group member and publisher of The Salem News



Where We Are Now

We're moving quickly to deliver our Smoother, Safer, Sooner initiative, as well as the largest five-year construction program in MoDOT history, to show the people of Missouri they can trust us to do good things with their money.

However, Amendment 3 won't solve all of our problems. Missouri ranks 45th in the nation in revenue per mile - Amendment 3 will only raise our rank to 44th. We simply have more needs and wants than resources, so we must consider long-term funding options.

We look forward to working with you on our transportation funding needs and other issues – especially our legislative priorities. We'll once again be pushing for a primary seat belt law, work zone safety and commercial motor carriers provisions for unsafe drivers and vehicles.



1 888 ASK MODOT
www.modot.org

Missouri Revised Statutes

Chapter 21

General Assembly

Section 21.795

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. No major party shall be represented by more than four members from the house of representatives nor more than four members from the senate. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The transportation inspector general shall be appointed by majority vote of a group consisting of the speaker of the house of representatives, the minority floor leader of the house of representatives, the president pro tempore of the senate, and the minority floor leader of the senate. It shall be the duty of the inspector general to serve as the executive director of the joint committee on transportation oversight. The compensation of the inspector general and other personnel shall be paid from the joint contingent fund or jointly from the senate and house contingent funds until an appropriation is made therefor. No funds from highway user fees or other funds allocated for the operation of the department of transportation shall be used for the compensation of the inspector general and his or her staff. The joint committee inspector general initially appointed pursuant to this section shall take office January 1, 2004, for a term ending June 30, 2005. Subsequent joint committee on transportation oversight directors shall be appointed for

five year terms, beginning July 1, 2005. Any joint committee on transportation oversight inspector general whose term is expiring shall be eligible for reappointment. The inspector general of the joint committee on transportation oversight shall:

(1) Be qualified by training or experience in transportation policy, management of transportation organizations, accounting, auditing, financial analysis, law, management analysis, or public administration;

(2) Report to and be under the general supervision of the joint committee. The joint committee on transportation oversight shall by a majority vote, direct the inspector general to perform specific investigations, reviews, audits, or other studies of the state department of transportation, in which instance the director shall report the findings and recommendations directly to the joint committee on transportation oversight. All investigations, reviews, audits, or other studies performed by the director shall be conducted so that the general assembly can procure information to assist it in formulating transportation legislation and policy for this state;

(3) Receive and process citizen complaints relating to transportation issues. The inspector general shall, when necessary, submit a written complaint report to the joint committee on transportation oversight and the highways and transportation commission. The complaint report shall contain the date, time, nature of the complaint, and any immediate facts and circumstances surrounding the initial report of the complaint. The inspector general shall investigate a citizen complaint if he or she is directed to do so by a majority of the joint committee on transportation oversight;

(4) Investigate complaints from current and former employees of the department of transportation if the inspector general receives information from an employee which shows:

(a) The department is violating a law, rule, or regulation;

(b) Gross mismanagement by department officers;

(c) Waste of funds by the department;

(d) That the department is engaging in activities which pose a danger to public health and safety;

(5) Maintain confidentiality with respect to all matters and the identities of the complainants or witnesses coming before the inspector general except insofar as disclosures may be necessary to enable the inspector general to carry out duties and to support recommendations;

(6) Maintain records of all investigations conducted, including any record or document or thing, any summary, writing, complaint, data of any kind, tape or video recordings, electronic transmissions, e-mail, or other paper or electronic documents,

records, reports, digital recordings, photographs, software programs and software, expense accounts, phone logs, diaries, travel logs, or other things, including originals or copies of any of the above. Records of investigations by the inspector general shall be an "investigative report" of law enforcement agency pursuant to the provisions of section 610.100, RSMo. As provided in such section, such records shall be a closed record until the investigation becomes inactive. If the inspector general refers a violation of law to the appropriate prosecuting attorney or the attorney general, such records shall be transmitted with the referral. If the inspector general finds no violation of law or determines not to refer the subject of the investigation to the appropriate prosecuting attorney or the attorney general regarding matters referred to the appropriate prosecuting attorney or the attorney general and the statute of limitations expires without any action being filed, the record shall remain closed. As provided in section 610.100, RSMo, any person may bring an action pursuant to this section in the circuit court having jurisdiction to authorize disclosure of information in the records of the inspector general which would otherwise be closed pursuant to this section. Any disclosure of records by the inspector general in violation of this section shall be grounds for a suit brought by any individual, person, or corporation to recover damages, and upon award to the plaintiff reasonable attorney's fees.

3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992.

All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

4. Prior to December first of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 3 of this section. The joint committee may also call before its members at the annual meeting, the inspector general of the joint committee on transportation oversight for purposes authorized in this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

5. In addition to the annual meeting required by subsection 4 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

(1) Presentation of a prioritized plan for all modes of transportation;

(2) Discussion of department efficiencies and expenditure of cost-savings within the department;

(3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 3 of this section;

(4) Review of any report from the joint committee inspector general; and

(5) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023, RSMo.

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, L. 2003 HB 668)

Financial Statements

RSMo 21.795.3

The information in this section is in accordance with the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives . The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3(1), RSMo Supp. 2002 (L. 2003 TAFP HB 668).*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained BKD, LLP, which reviewed the department's financial statements for the fiscal year that ended June 30, 2005.

The audit encompasses the financial operations of the \$2.012 billion dollar agency. The agency is responsible for building and maintaining the 32,000-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 6,300 employees providing services to the citizens of Missouri.

As with last year's report, the fiscal year 2005 auditor's report contains the unqualified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

Missouri Department of Transportation

Accountants' Reports and Financial Statements

June 30, 2005

Missouri Department of Transportation

June 30, 2005

Contents	Page
Independent Auditors' Report on Financial Statements and Supplementary Information	1
Management's Discussion and Analysis	3
Basic Financial Statements	
	Exhibit
Government-Wide Financial Statements:	
Statement of Net Assets.....A.....	18
Statement of Activities	B..... 19
Fund Financial Statements:	
Governmental Funds:	
Balance Sheet.....C.....	20
Statement of Revenues, Expenditures, and Changes in Fund Balances.....D.....	21
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of the Governmental Funds to the Statement of Activities	E..... 22
Proprietary Funds:	
Statement of Net Assets	F..... 23
Statement of Revenues, Expenses, and Change in Fund Net Assets.....G.....	24
Statement of Cash Flows.....H.....	25
Fiduciary Funds:	
Statement of Fiduciary Net Assets	I..... 26
Notes to Basic Financial Statements	27

Missouri Department of Transportation

June 30, 2005

Contents (Continued)	Schedule	Page
Required Supplementary Information:		
Budgetary Comparison Schedule – State Highways and Transportation Department Fund.....	1.....	46
Budgetary Comparison Schedule – State Road Fund.....	2.....	47
Budget Basis to GAAP Reconciliation and Disclosure.....		48
Combining Statements:		
Nonmajor Governmental Funds:		
Combining Balance Sheet.....	3.....	49
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances.....	4.....	50
Internal Service Funds :		
Combining Statement of Net Assets (Deficit).....	5.....	51
Combining Statement of Revenues, Expenses, and Changes in Net Assets (Deficit)	6.....	52
Combining Statement of Cash Flows.....	7.....	53
Fiduciary Funds:		
Combining Statement of Fiduciary Net Assets	8.....	54



Independent Accountants' Report on Financial Statements and Supplementary Information

Missouri Highway and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the year ended June 30, 2005, which collectively comprise the Department's basic financial statements, as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in *Note 1*, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2005, and the changes in its financial position and cash flows, where applicable, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2005, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

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In accordance with *Government Auditing Standards*, we have also issued our report dated September 9, 2005, on our consideration of the Department's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The accompanying management's discussion and analysis and budgetary comparison information as listed in the table of contents are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Missouri Department of Transportation's basic financial statements. The accompanying combining statements supplementary information, as listed in the table of contents, is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

BKD, LLP

September 9, 2005

Missouri Department of Transportation

MANAGEMENT'S DISCUSSION AND ANALYSIS

Year Ended June 30, 2005

The following Management's Discussion and Analysis of the Missouri Department of Transportation describes and analyzes the financial position of the Department, providing an overview of the Department's activities for the year ended June 30, 2005. We encourage readers to consider the information presented here in conjunction with the information presented in the Department's financial statements, which follow this section.

FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

Government-wide Highlights

For the fiscal year, the Department's program expenses exceeded its program revenues; however, general revenues, generated primarily from various taxes, exceeded the net expenses of the program. As a result, net assets increased during the 2005 fiscal year. The largest increase in program revenue from fiscal year 2004 was from federal government – capital, with an increase of approximately \$110.2 million. Other fluctuations include gain on the sale of assets totaling \$1.6 million in fiscal year 2005, versus a loss on the sale of assets totaling \$2.2 million in fiscal year 2004. Fiscal year 2004 also reflected a \$21.9 million decrease in the fair market value of investments.

Net Assets – The assets of the Department exceeded its liabilities at June 30, 2005, the close of the fiscal year, by \$24.6 billion (reported as “net assets”). After reducing the total amount by \$24.3 billion for net investment in capital assets and certain restricted net assets, the resulting restricted net assets available for highways and transportation uses totaled \$327.3 million. Restricted net assets are dedicated for specific uses, including workers' compensation and debt service, and are not available to fund current activities. The restricted highways and transportation net assets are available for spending at the Department's discretion for highway and transportation purposes.

Changes in Net Assets – The Department's total net assets, all originating from governmental activities, increased by \$156.7 million during the year ended June 30, 2005.

Noncurrent Assets and Liabilities

As of June 30, 2005, the Department's noncurrent assets totaled \$25.2 billion, of which 99.9% was related to capital assets. The Department's highway infrastructure and infrastructure in progress, including roads, bridges, interchanges, and related land, comprises \$22.5 billion (89.6 percent) of the capital assets.

The Department's noncurrent liabilities totaled \$1.0 billion, which consisted of \$.8 billion of revenue bonds, and \$.2 billion in other noncurrent liabilities.

Fund Highlights

Governmental Funds – As of June 30, 2005, the Department’s governmental funds reported a combined ending fund balance of \$450.5 million, a decrease of \$65.4 million from the previous fiscal year. The total reserved fund balance at June 30, 2005 is \$139.4 million as compared to \$109.4 million at June 30, 2004. The increase is mostly due to \$25.7 million (18.4 percent) reserved for capital projects. Approximately \$311.1 million (69.1 percent) is available for spending at the Department’s discretion (unreserved fund balance) compared to \$406.5 million (79.0 percent) in 2004.

Proprietary Funds – As of June 30, 2005, the Department’s proprietary funds reported combined net assets of \$10.6 million, an increase of \$3.9 million from the previous fiscal year. The unrestricted net assets totaled \$10.5 million at year-end.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Department’s basic financial statements. The basic financial statements include two sets of statements that present different views of the Department – the *government-wide financial statements* and the *fund financial statements*. These financial statements also include notes that explain some of the information in the financial statements and provide more detail. This report also contains required supplementary information in addition to the basic financial statements.

Government-wide Financial Statements

Government-wide financial statements are designed to provide readers with a broad overview of the Department’s financial position. The statements provide both short-term and long-term information about the Department’s financial status, which assists the reader in assessing the Department’s economic condition at the end of the fiscal year. These statements are prepared using the accrual basis of accounting, which is similar to methods followed by most businesses. This takes into account all revenues and expenses connected with the fiscal year, even if the cash involved has not been received or paid. The government-wide financial statements include two statements:

- The *statement of net assets* presents all of the government’s assets and liabilities, except fiduciary funds, with the difference between the two reported as “net assets”. Over time, increases or decreases in the Department’s net assets are an indicator of whether its financial health is improving or weakening, respectively.
- The *statement of activities* presents information showing how the Department’s net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Governmental Activities

The Department’s basic services are reported as governmental activities, including administration, fleet, facilities, and information systems, system maintenance, system construction, other modal systems, and other activities. Taxes, fees, and federal grants finance most of these activities.

Fund Financial Statements (Reporting the Department's Major Funds)

Fund financial statements focus on individual parts of the Department, reporting the Department's major individual fund operations in more detail than the government-wide statements. Each fund is a grouping of related accounts that is used to maintain control over specific sources of funding and spending for a particular purpose. The Department uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. Following are general descriptions of the three kinds of fund categories. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- *Governmental Funds* – Most of the basic services provided by the Department are financed through governmental funds. Reporting of these funds focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's finances that assists in determining whether there will be adequate financial resources available to meet the current needs of the Department.

Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation, to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the face of or page immediately following the governmental fund financial statements. Primary differences between the government-wide and fund statements relate to noncurrent assets, such as land, buildings, and infrastructure, and noncurrent liabilities, such as bonded debt and amounts owed for compensated absences and capital lease obligations, which are reported in the government-wide statements but not in the fund-based statements.

The Department has two major governmental funds – the State Highways and Transportation Department Fund (Highway Fund) and the State Road Fund (Road Fund). The funds are special revenue funds, used to account for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. Data from the other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining statements elsewhere in this report.

The legislature appropriates an annual budget for the Department's governmental funds. The Budgetary Comparison Schedule has been provided for the Department's two major governmental funds to demonstrate compliance with this budget and is presented as required supplementary information.

- *Proprietary Funds* – These funds are used to show activities that operate more like those found in the private sector. The Department charges customers for the services it provides – whether to outside customers, other agencies or to other divisions of the Department. Proprietary funds (enterprise and internal service), like the government-wide statements, use the accrual basis of accounting. The Department reports activities that provide services for the Department’s other programs and activities as internal service funds. The Department has two internal service funds to report activities for the Missouri Highways and Transportation Commission’s Self-Insurance Plan and the Missouri Department of Transportation and State Highway Patrol Medical and Life Insurance Plan. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.
- *Fiduciary Funds* – Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department’s activities. These funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *notes to the financial statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds statements.

Required Supplementary Information

A section of *required supplementary information* follows the notes to the basic financial statements. This section includes budgetary comparison schedules and a separate reconciliation between the fund balance for budgetary purposes and the fund balance for the major governmental funds presented in the governmental fund financial statements.

Combining Financial Statements and Schedules

The next section contains *combining statements* that provide separate financial statements for nonmajor governmental funds, proprietary (internal service) funds, and fiduciary funds. Information for these fund combinations is presented only in summary form in the basic financial statements.

Government-wide Financial Analysis

Net Assets

As noted earlier, net assets may serve over time as a useful indicator of a governmental entity’s financial position. As presented in Table 1, total assets of the Department on June 30, 2005 were \$25.9 billion, while total liabilities were \$1.3 billion, resulting in net assets of \$24.6 billion. The largest component of the Department’s total net assets, \$24.2 billion, or approximately 98.4 percent, reflects its investment in capital assets (i.e., land, buildings, equipment, infrastructure, and other), less any related debt outstanding that was needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Department’s investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, because the capital assets themselves cannot be used to liquidate the liabilities.

Another \$59.7 million of the Department's net assets represent resources that are subject to restrictions, such as resources pledged to debt service. The balance of the restricted net assets, \$327.3 million of governmental activities may be used to meet the Department's ongoing obligations to citizens and creditors.

Table 1 presents condensed financial information derived from the Statement of Net Assets for the Department.

Table 1

Net Assets

June 30, 2005

(amounts in millions)

	2005	2004
Assets		
Current and other assets	\$ 693	\$ 728
Capital assets, net	<u>25,191</u>	<u>24,967</u>
Total assets	<u>25,884</u>	<u>25,695</u>
Liabilities		
Noncurrent liabilities	986	962
Other liabilities	<u>277</u>	<u>269</u>
Total liabilities	<u>1,263</u>	<u>1,231</u>
Net Assets		
Investment in capital assets net of related debt	24,234	23,953
Restricted (workers' compensation, debt service, capital projects)	60	76
Restricted (highway and transportation uses)	<u>327</u>	<u>435</u>
Total net assets	<u>\$ 24,621</u>	<u>\$ 24,464</u>

Changes in Net Assets

The expenses of the Department totaled \$1.7 billion for the year ended June 30, 2005. Of the total expenses, \$1.2 billion (70.6 percent) was funded with program revenues (charges for services or program-specific grants and contributions), leaving \$.5 billion to be funded with general revenues (mainly taxes). General revenues totaled \$.7 billion, so total net assets increased by \$.2 billion during the year.

Table 2 presents condensed financial information derived from the Statement of Activities.

Table 2

Changes in Net Assets

Year ended June 30, 2005

(amounts in millions)

	2005	2004
Revenues		
Program revenues		
Charges for services	\$ 350	\$ 367
Operating grants and contributions – federal government	57	43
Capital grants and contributions – federal government	771	660
General revenues		
Taxes	700	695
Investment earnings	5	(12)
Miscellaneous	14	9
Total revenues	1,897	1,762
Expenses		
Program expenses		
Administration	30	29
Fleet, facilities and information systems	56	44
Maintenance	375	315
Construction	210	198
Multimodal operations	53	47
Distributions to other state agencies	179	166
Self insurance (workers' compensation and liability)	22	16
Medical and life insurance	82	68
Interest on debt	43	39
Depreciation on assets	690	772
Total expenses	1,740	1,694
Change in net assets	157	68
Net assets, July 1, 2004	24,464	24,396
Net assets, June 30, 2005	\$ 24,621	\$ 24,464

Governmental Activities

For the year ended June 30, 2005, the largest change in revenues was from the federal government, \$828 million in fiscal year 2005 compared to \$703 million in fiscal year 2004. The increase was due to reauthorization of the Federal Transportation Equity Act for the 21st Century (TEA-21) that expired on September 30, 2003. Congress has extended TEA-21 through continuing resolutions since October 1, 2003. The Department's federal reimbursement receipts are impacted by the timing and length of these extensions. Federal Highway released a larger portion of funding to the Department in fiscal year 2005 than in fiscal year 2004. Additionally, a \$21.9 million decrease in the fair market value of investments was recognized in fiscal year 2004. In fiscal year 2005 the market had stabilized and a significant adjustment was not recognized.

Minor increases for governmental activities were recognized in all categories. The total increase was only \$46.0 million (2.7 percent). The increase in maintenance and construction expenditures was related to the Department's Smoother, Safer, Sooner Construction Initiative. The Department accelerated spending in anticipation of bond proceeds as a result of Amendment 3 approval by voters. In November 2004, constitutional Amendment 3 was approved by 79 percent of voters. The Department began a program in January 2005 to improve the condition of 2,200 miles of the State's most heavily traveled roads by December 2007. These roads carry 60 percent of all traffic on the state highway system. Eighty-six percent of Missouri's population lives within a ten-mile radius of these roads. Infrastructure construction in fiscal year 2005 totaled \$789 million compared to \$926 million in fiscal year 2004. The Department had no proceeds from long-term bond debt in fiscal year 2005 compared to \$256 million in fiscal year 2004.

The percentage of total expenses for governmental activities and the percentage of total revenues by source are presented in Charts 1 and 2.

Chart 1

Expenses – Governmental Activities

Year ended June 30, 2005
(as a percent)

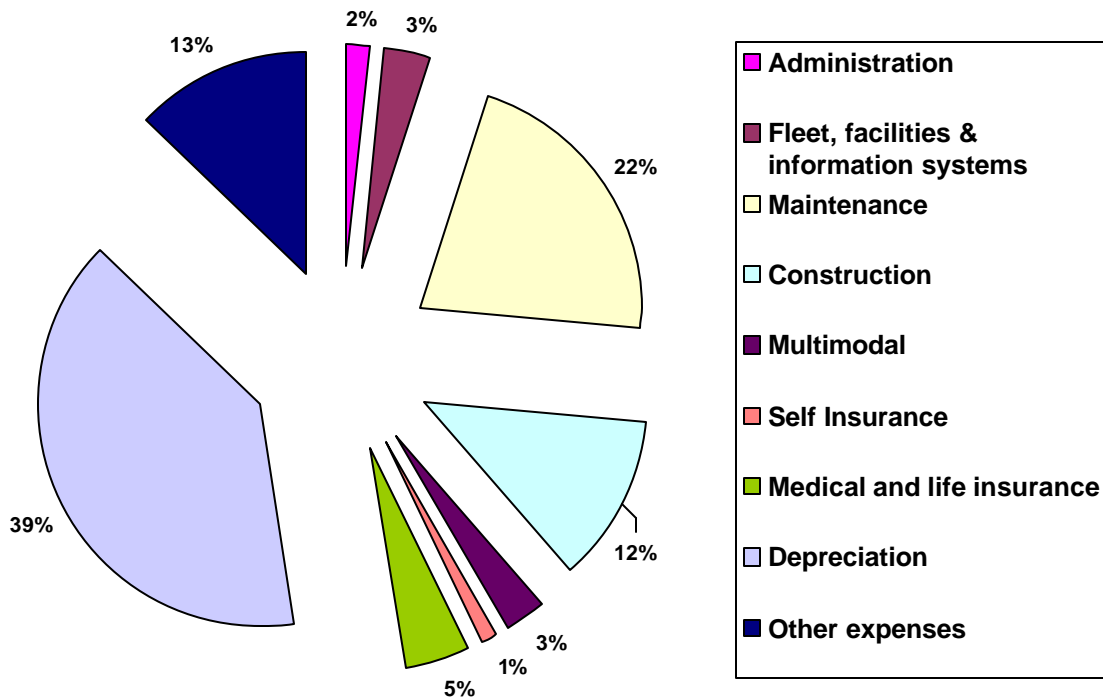
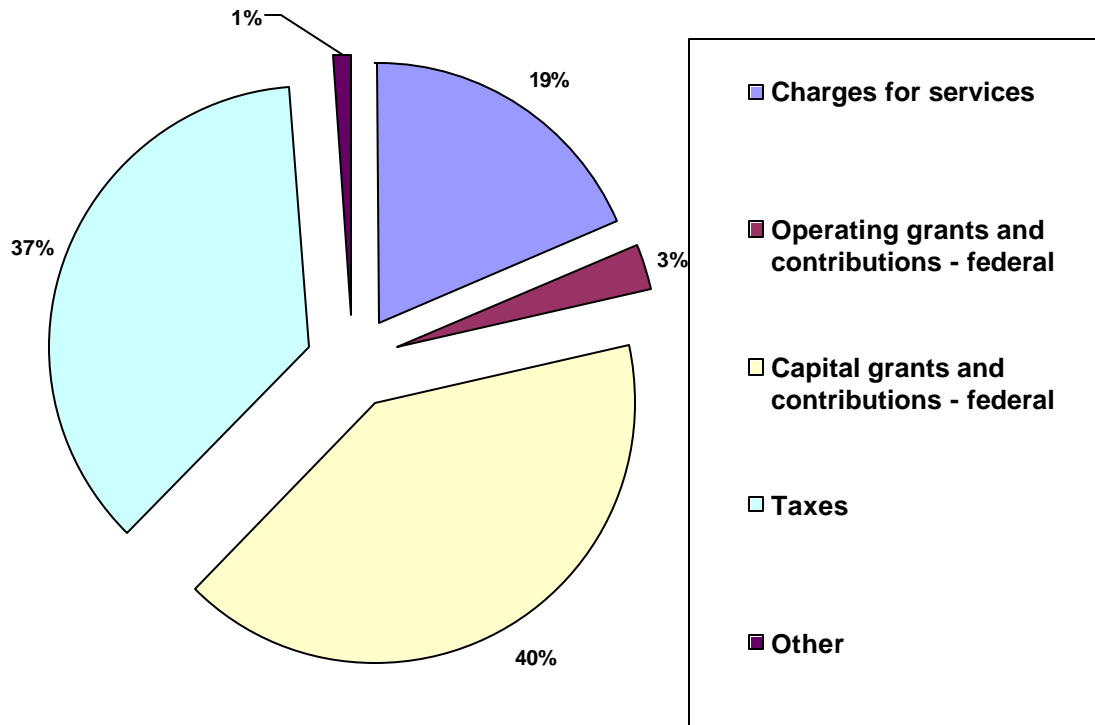


Chart 2

Revenues by Source – Governmental Activities

Year ended June 30, 2005

(as a percent)



Fund Financial Analysis

The financial position of the Department's governmental funds declined during the year. While the Department's spending related to maintenance and construction, including capital outlay type expenditures, was approximately \$49.0 million less than fiscal year 2004, the Department received proceeds from long-term bond debt of \$256.0 million in fiscal year 2004.

Governmental Funds

The Balance Sheet of the governmental funds reported \$616.0 million in assets, \$165.5 million in liabilities, and \$450.5 million in fund balance as of June 30, 2005. The largest changes were a decrease of \$46.0 million in cash and an increase of \$32.0 million in accounts payable. Within the total fund balance, \$139.0 million has been set-aside in reserve. The reserved amounts are not available for new spending, because they have been committed for capital asset acquisitions (\$26.0 million), debt service (\$76.0 million), noncurrent loans receivable (\$2.0 million), and inventory (\$35.0 million). The balance of unreserved governmental funds is \$311.0 million, which was available for the general spending of the Department.

The Statement of Revenues, Expenditures, and Changes in Fund Balances of the governmental funds shows \$1.9 billion in revenues, \$2.0 billion in expenditures, and a net \$79.0 million in receipts from other financing sources (uses). The ending fund balance of the governmental funds for the year ended June 30, 2005, was \$451.0 million, which was a \$65.0 million decrease from the previous year's fund balance of \$516.0 million. Spending from existing fund balances was the result of accelerated spending in anticipation of Amendment 3 bonding and spending remaining proceeds from fiscal year 2004 bonds.

The Department's major governmental funds, the Highway Fund and Road Fund, ended the fiscal year with fund balances of \$126.3 and \$303.2 million, respectively. The nonmajor governmental funds ended the year with a total fund balance of \$21.0 million.

State Highways and Transportation Fund (Highway Fund): This fund is established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenue received, to administer the Highways and Transportation Commission and the Missouri Department of Transportation. As shown on the Balance Sheet, the fund ended the fiscal year with assets of \$135.3 million, liabilities of \$9.0 million, and fund balance of \$126.3 million. Of the fund balance, \$126.2 million was unreserved. The significant decrease in accounts payable, \$14.0 million, is the result of a statutory change in funding legislative appropriations in fiscal year 2006. Amendment 3 included not only a change in revenue allocation, but also changed the Department's expenditure funding. Previously, certain expenditures related to the administration of the Missouri Department of Transportation were from the Highway Fund. As a result of Amendment 3, the Department's expenditures, with the exception of limited items including Motor Carrier Services refunds, are from the Road Fund.

As shown on the Statement of Revenues, Expenditures, and Changes in Fund Balances of the governmental funds, the Highway Fund had \$734.0 million in revenues, \$583.0 million in expenditures, and a net decrease of \$136.5 million for other financing sources (uses) including transfers to the Road Fund, for the year ended June 30, 2005. The largest source of Highway Fund revenue was \$730.0 million in taxes, primarily fuel taxes (\$518.5 million) and licenses, fees, and permits (\$170.0 million). Fuel taxes increased \$3.9 million and licenses, fees, and permits increased \$7.0 million. The increase can be attributed to general growth.

Highway Fund expenditures increased by \$25.0 million, to \$583.0 million. Increases of \$13.9 million, to \$194.6 million, were distributions to other state agencies. Increases in maintenance expenditures of \$15.0 million, including maintenance expenditures of a capital outlay nature, were offset by a decrease in construction expenditures, including construction expenditures of a capital outlay nature, of \$3.1 million. Maintenance and construction expenditures, excluding capital outlay, were \$211.2 million and \$76.0 million, respectively, for fiscal year 2005. Capital outlay expenditures were \$.8 million and \$29.0 million for maintenance and construction activities, respectively, for fiscal year 2005. The Highway Fund's ending fund balance, including reserves, was \$126.3 million, an increase of \$14.8 million over the previous year's ending fund balance.

The amount transferred from the Highway Fund to the State Road Fund was \$136.5 million. This was a decrease of \$29.7 million from the previous year. In 1967 the Highway Commission, State Treasurer, and State Auditor agreed to a procedure to transfer funds from the Highway Fund to the Road Fund for maintenance and construction purposes as required by State statute. The procedure provides a means to maintain balances in the Highway Fund necessary to meet business requirements.

State Road Fund: The State Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government, and other revenues not required to be in another fund. The fund pays to construct, improve and maintain the state highway system. The fund ended the fiscal year with assets of \$447.4 million, liabilities of \$144.2 million and fund balance of \$303.2 million. Of the fund balance, \$136.7 million was reserved for capital projects (\$25.7 million), debt service (\$76.0 million) and inventory (\$35.0 million), with the remaining \$166.5 million available for spending for the general purposes of the fund. As a measure of the Road Fund's liquidity, it may be useful to compare both the unreserved fund balance and the total fund balance to the total fund expenditures. Unreserved fund balance represents 12.3 percent of total Road Fund expenditures, while total fund balance represents 22.4 percent of the same amount.

Expenditures of the Road Fund decreased by \$23.8 million, to \$1.353 billion. Increases in fleet, facilities, and information systems expenditures of \$17.2 million, maintenance expenditures of \$49.7 million, including fleet, facilities, and information systems and maintenance expenditures of a capital outlay nature, and debt service of \$27.6 million were offset by a decrease in construction expenditures of \$119.4 million. Fleet, facilities, and information, maintenance, construction, and debt service expenditures, excluding capital outlay, were \$46.4 million, \$174.3 million, \$152.9 million, and \$101.2 million, respectively, for fiscal year 2005. Capital outlay expenditures were \$51.5 million, \$14.1 million, and \$810.9 million for fleet, facilities, and information, maintenance and construction activities, respectively, for fiscal year 2005.

Proprietary Funds

Internal Service Funds: The Department's internal service funds consist of the Self-Insurance Fund (workers' compensation, fleet liability, and general liability) and the Highway Employees' and Highway Patrol Insurance Fund (medical and life insurance fund). The funds establish premiums paid to the Self-Insurance Fund by the Department for fleet and general liability claims and by the Department and the Missouri State Highway Patrol for workers' compensation claims. The Department, the Missouri State Highway Patrol, and employees of both agencies pay premiums to the medical and life insurance fund.

As shown on the Statement of Net Assets of the proprietary funds, total assets of the funds were \$73.7 million. Of this, current assets totaled \$36.4 million and noncurrent totaled \$37.3 million. The most significant change is an increase in cash of \$10.0 million, to \$23.8 million. The total liabilities of the proprietary funds are \$63.0 million, an increase of \$6.9 million. Pending self-insurance claims increased \$3.5 million, to \$30.0 million, while incurred but not reported claims increased \$3.3 million, to \$25.1 million.

Total net assets of the internal service funds were \$10.7 million as of June 30, 2005. Total net assets consisted of \$10.5 million unrestricted and \$.2 million restricted.

As shown on the Statement of Revenues, Expenses, and Changes in Fund Net Assets of the proprietary funds, the internal service funds ended the year with operating revenues of \$106.5 million, operating expenses of \$104.5 million, and revenues from investments of \$1.9 million. The largest source of operating revenues is from premiums assessed to the Department of Transportation and Missouri State Highway Patrol. Revenues derived from the State totaled \$79.7 million (74.8 percent).

While the largest operating expenses, medical and prescription drug benefits, totaled \$74.0 million (70.8 percent), the largest fluctuation from fiscal year 2004 was in self-insurance fund expenditures. Workers' compensation expenditures increased \$2.1 million to \$11.9 million (21.1 percent) and general liability expenditures increased \$3.9 million to \$7.6 million (108.3 percent). The increase in workers' compensation expenditures is the result of increased payments and increased reserves for work related injuries and fatalities in fiscal year 2005. General liability expenditures increased in fiscal year 2005 as a result of two separate events. The first is increased payments and increased reserves for litigated claims. The second is the result of increased reserves due to the increased number of claims filed by individuals prior to House Bill 393, Tort Reform, being signed into law on August 28, 2005. House Bill 393 reallocates the doctrine of joint and several liability and may limit the defendant's liability.

Even with the significant increases in self-insurance fund expenditures, the ending net assets of the internal service funds increased \$3.9 million from the preceding year to \$10.7 million. This increase was the result of the Commission approving increased funding (premiums) to offset the fund deficit accumulated prior to fiscal year 2004 and to accumulate funds to limit future premium increases to members.

Fiduciary Funds

The Department has one type of fiduciary funds – agency funds. The agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have net assets.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2005

As previously mentioned, in November 2004, 79 percent of the voters passed Amendment 3, a constitutional amendment providing the Department with additional resources. The amendment provides the following changes for the Department, effective with fiscal year 2006:

- Redirects 1.5% of the 4.225% motor vehicle sales tax rate from general revenue funds to a newly created State Road Bond Fund. The new State Road Bond Fund must be used for principal and interest payments on bonds through January 1, 2009. After this date, any excess funds over principal and interest can be appropriated to the State Road Fund for expenditures at the Department's discretion for highway and transportation purposes. The redirected revenues are anticipated to provide approximately \$140 million annually when fully implemented. The phasing is over a four-year period: 25% in 2006, 50% in 2007, 75% in 2008, and 100% in 2009.
- Amendment 3 also capped Department of Revenue expenditures to 3 percent of collections. Previously the Department of Revenue was appropriated Highway Fund monies totaling \$50 to \$60 million. Capped expenditures under Amendment 3 are estimated to be \$15 to \$20 million.
- Amendment 3 changes the Department's expenditure funding. Previously, expenditures related to the administration of the Department were from the Highway Fund. As a result of Amendment 3, the Department's expenditures, with the exception of limited items including Motor Carrier Services refunds, will be from the Road Fund.
- The Department's transportation revenues are no longer included in the calculation of "total state revenues" as defined by the Hancock amendment, which limits taxes imposed by the General Assembly from exceeding a specified revenue limit.

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

At the close of fiscal year 2005, the Department had \$43.8 billion invested in capital assets, with accumulated depreciation of \$18.6 billion and a net value of \$25.2 billion. This represents an increase of \$.2 billion from fiscal year 2004. Depreciation charges totaled \$689.7 million in fiscal year 2005. The details of these assets are presented in Table 3 below. Additional information about the Department's capital assets is presented in the notes to the financial statements.

Table 3

Capital Assets, Net of Depreciation

June 30, 2005

(amounts in millions)

	2005	2004
Land	\$ 1,998	\$ 1,976
Land improvements	6	6
Buildings	137	135
Equipment	114	110
Vehicles	68	63
Infrastructure	19,797	19,651
Construction in progress	3,071	3,026
Total	\$ 25,191	\$ 24,967

As provided by generally accepted accounting principles, the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are approximately 72,000 lane miles and 76.9 million square feet of bridge deck area that the Department is responsible for maintaining.

The Statewide Transportation Improvement Program (STIP), updated annually, sets forth the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. Adjustments are made during the life of the STIP based on needs.

Debt Administration

The Department's total long-term obligations, excluding pending self-insurance claims and incurred but unreported claims, at June 30, 2005 totaled \$1.03 billion, a decrease of \$13.0 million from the previous fiscal year. The current portion of these long-term liabilities is \$81.0 million, with \$952.0 million due in more than one year. Table 4 presents a summary of the Department's long-term obligations from governmental activities.

Table 4**Long-term Obligations**

June 30, 2005

(amounts in millions)

Transportation revenue bonds	\$	829
Premium on bonds		20
Advances from other government agencies and State of Missouri component units		81
Capital leases obligations		53
Compensated absences		31
Other noncurrent liabilities		<u>19</u>
Total long-term obligations		1,033
Current portion of long-term obligations		<u>81</u>
Total noncurrent liabilities	\$	<u>952</u>

Revenue bonds have been sold in four separate issues between 2000 and 2003. Bonds outstanding as of June 30, 2005, are scheduled to mature on various dates, but not later than fiscal year 2023. The bonds are obligations of the State Road Fund and are not obligations of the State of Missouri.

The bonds were issued to finance projects in conformity with priorities established in the 1992 plan developed by the Department and to accelerate projects in the Department's STIP and are secured by revenues collected under Article IV, Section 30(a) & (b) of the Missouri Constitution. These revenues are state highway users fees including: fuel taxes, sales and use taxes, and licenses and fees. House Bill 1742, passed May 2000, authorizes the Department to issue bonds of \$2 billion, with no more than \$500 million issued in any one year between 2001 and 2006.

The advances from other government agencies and component units are all related to construction projects accelerated to meet the needs of the users. With the exception of the advance from the Missouri Transportation Finance Corporation, all advances are interest free. Principal payments are due on various dates through 2023.

The Department has entered into various capital lease obligations. The lease-purchase agreements provide a means of financing office and heavy equipment. In addition to equipment lease-purchase agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Capital lease payments mature on various dates through 2020.

RECENT EVENTS AND FUTURE BUDGETS

Recent Events

On June 10, 2005, the Commission authorized the issuance of up to \$300 million in fixed-rate bonds and \$100 million of variable-rate bonds, with proceeds from the issuance of the bonds used to finance construction and reconstruction costs of the state highway system. In July 2005, the Department issued \$278.66 million and \$72 million, respectively, of the authorized bonds. The Department plans to continue the practice of issuing fixed and variable rate bonds. This practice can be beneficial because, historically, variable-rate bonds are issued at rates below those of fixed-rate bonds. Also, when market rates fall, interest rates decrease. However, when market rates rise, so do interest payments on outstanding variable-rate principal balances. With variable rate bonds, the Department has the flexibility to repay bonds as funds become available. The variable-rate bonds are secured by a seven-year stand by irrevocable direct-pay Letter of Credit.

The Department's fixed-rate bonds, referred to as the First Lien, were issued with ratings of Aa1 from Moody's Investors Services, AA+ from Standard and Poor's Corporation, and AA from Fitch. The senior lien bonds issued between 2000 and 2003 had ratings of Aa2 from Moody's, AA from Standard and Poor's Corporation, and AA from Fitch. This series of bonds has been closed and additional bonds will not be issued in this series, accordingly, the original ratings have been upgraded to Aaa, AAA, and AA+ by Moody's, Standard and Poor's, and Fitch respectively.

The Department's Smoother, Safer, Sooner Construction Initiative encompasses three steps. Part one regarding improvements to the state system has previously been introduced. Part two includes accelerating existing projects in the five-year STIP. The third part included stakeholders identifying new high priority projects in May 2005 with Commission approval in July 2005. The estimate for new projects is \$1.3 to \$1.5 billion.

In August 2005, the Federal Highway Act entitled Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed and signed into law by the President. This act provides federal funding through September 30, 2009.

Future Budgets

The Department's fiscal year 2006 budget for all funds was approved by the Legislature in May 2005 and signed into law by the Governor in June 2005. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Missouri Highway and Transportation Commission (Commission). The Commission approved the budget for all funds in July 2005.

The total spending plan adopted for the Department was \$2.2 billion. As previously commented, beginning in fiscal year 2006, the Department's primary funding stream changed to the Road Fund as a result of Amendment 3. Budgets for fiscal year 2006 include \$400 million maintenance and \$1.4 billion construction expenditures, including expenditures of a capital outlay nature, compared to actual spending of \$421 million and \$1.1 billion, respectively, in fiscal year 2005. Additionally, budgeted fiscal year 2006 debt service expenditures for bond indebtedness total \$119 million, an increase of \$43 million from fiscal year 2005 total bond indebtedness expenditures of \$76 million.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Controller's Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's web site at www.modot.mo.gov.

Missouri Department of Transportation
Statement of Net Assets
June 30, 2005

	Governmental Activities
Assets	
Cash and investments	\$ 359,845,670
Taxes receivable – due from state funds	123,261,538
Miscellaneous receivables, net	27,143,417
Due from federal government	39,838,634
Inventories	35,118,576
Restricted cash and investments	101,902,831
Loans receivable	2,543,093
Bond issue costs, net	3,016,858
Capital assets:	
Assets not being depreciated	5,069,679,691
Assets being depreciated, net	<u>20,121,695,647</u>
Total assets	<u>25,884,045,955</u>
Liabilities	
Accounts payable	139,780,624
Accrued interest payable	18,181,255
Unearned revenue	16,900,305
Pending self-insurance claims	
Due within one year	9,025,000
Due in more than one year	20,967,437
Incurred but not reported claims	
Due within one year	12,800,000
Due in more than one year	12,254,000
Long-term liabilities:	
Due within one year	80,734,205
Due in more than one year	<u>952,338,647</u>
Total liabilities	<u>1,262,981,473</u>
Net Assets	
Invested in capital assets, net of related debt	24,234,052,651
Restricted for:	
Workers' compensation	198,420
Capital projects	356,775
Debt service	59,179,919
Highways and transportation	<u>327,276,717</u>
Total net assets	<u><u>\$ 24,621,064,482</u></u>

Missouri Department of Transportation
Statement of Activities
Year Ended June 30, 2005

	Governmental Activities
Program Expenses	
Administration	\$ 29,702,500
Fleet, facilities, and information systems	55,976,093
Maintenance	375,323,426
Construction	210,298,047
Multimodal operations	52,978,033
Interest	43,465,145
Other state agencies	178,506,363
Self-insurance	21,997,958
Medical and life insurance	82,473,553
Depreciation	<u>689,699,231</u>
Total program expenses	<u>1,740,420,349</u>
Program Revenue	
Charges for services:	
Licenses, fees, and permits	282,057,644
Intergovernmental/cost reimbursements/miscellaneous	41,749,695
Interest	88,777
Employee insurance premiums	<u>26,024,330</u>
Total charges for services	349,920,446
Federal government – operating	57,496,516
Federal government – capital	<u>770,567,941</u>
Total program revenue	<u>1,177,984,903</u>
Net expense of program	<u>562,435,446</u>
General Revenues	
Fuel tax	518,989,876
Sales and use tax	181,462,281
Unrestricted investment earnings	5,352,914
State appropriations	11,768,028
Gain on sale of capital assets	<u>1,566,665</u>
Total general revenues	<u>719,139,764</u>
Change in net assets	156,704,318
Net Assets, Beginning of Year	<u>24,464,360,164</u>
Net Assets, End of Year	<u>\$ 24,621,064,482</u>

Missouri Department of Transportation
Balance Sheet – Governmental Funds
June 30, 2005

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets				
Cash and investments	\$ 26,418,960	\$ 240,586,981	\$ 19,877,168	\$ 286,883,109
Taxes receivable – due from state funds	108,250,264	14,374,936	636,338	123,261,538
Miscellaneous receivables, net	218,491	26,328,089	80,422	26,627,002
Due from federal government	405,849	29,294,006	10,138,779	39,838,634
Due from other funds	—	49,752	—	49,752
Loans receivable	—	—	2,543,093	2,543,093
Inventories	89,018	35,029,558	—	35,118,576
Restricted cash and investments	<u>—</u>	<u>101,704,411</u>	<u>—</u>	<u>101,704,411</u>
Total assets	<u>\$ 135,382,582</u>	<u>\$ 447,367,733</u>	<u>\$ 33,275,800</u>	<u>\$ 616,026,115</u>
Liabilities and Fund Balances				
Liabilities				
Accounts payable	\$ 9,064,494	\$ 117,783,460	\$ 11,667,376	\$ 138,515,330
Deferred revenue	—	26,383,021	579,446	26,962,467
Due to other funds	<u>—</u>	<u>—</u>	<u>49,752</u>	<u>49,752</u>
Total liabilities	<u>9,064,494</u>	<u>144,166,481</u>	<u>12,296,574</u>	<u>165,527,549</u>
Fund balances:				
Reserved for				
Capital asset acquisitions	—	25,727,380	—	25,727,380
Debt service	—	75,977,031	—	75,977,031
Loans receivable	—	—	2,543,093	2,543,093
Inventories	89,018	35,029,558	—	35,118,576
Unreserved, special revenue funds	<u>126,229,070</u>	<u>166,467,283</u>	<u>18,436,133</u>	<u>311,132,486</u>
Total fund balances	<u>126,318,088</u>	<u>303,201,252</u>	<u>20,979,226</u>	<u>450,498,566</u>
Total liabilities and fund balances	<u>\$ 135,382,582</u>	<u>\$ 447,367,733</u>	<u>\$ 33,275,800</u>	<u>\$ 616,026,115</u>
Total Fund Balances From Fund Statement Above				\$ 450,498,566
Amounts reported for governmental activities in the statement of net assets are different because:				
Capital assets, net of accumulated depreciation of \$18,567,426,461 used in governmental activities are not financial resources and, therefore, are not reported in the funds.				25,191,375,338
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.				16,770,155
Internal service funds are used by management to charge the costs of certain activities, such as insurance, to individual funds. The assets and liabilities of the internal service funds are included in the statement of net assets.				10,657,675
Long-term liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.				<u>(1,048,237,252)</u>
Total Net Assets – Governmental Activities				<u>\$ 24,621,064,482</u>

Missouri Department of Transportation
Statement of Revenues, Expenditures, and Changes in
Fund Balances – Governmental Funds
Year Ended June 30, 2005

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor Funds	Total
Revenues				
Fuel tax	\$ 518,551,199	\$ 100,954	\$ 337,723	\$ 518,989,876
Sales and use tax	41,892,868	129,146,958	10,422,455	181,462,281
Licenses, fees and permits	169,890,942	110,167,753	1,998,949	282,057,644
Intergovernmental/cost reimbursements/miscellaneous	949,315	50,813,684	1,490,906	53,253,905
Investment earnings	997,990	1,688,367	544,294	3,230,651
Federal government	<u>2,008,825</u>	<u>768,559,116</u>	<u>57,496,516</u>	<u>828,064,457</u>
Total revenues	<u>734,291,139</u>	<u>1,060,476,832</u>	<u>72,290,843</u>	<u>1,867,058,814</u>
Expenditures				
Current				
Administration	39,632,198	1,455,306	—	41,087,504
Fleet, facilities, and information systems	21,361,620	46,429,478	—	67,791,098
Maintenance	211,194,480	174,258,550	20,732,361	406,185,391
Construction	76,033,972	152,951,188	—	228,985,160
Multimodal operations	194,464	13,498	52,883,904	53,091,866
Capital outlay	39,980,628	876,453,945	2,297,989	918,732,562
Debt service	—	101,189,628	—	101,189,628
Other state agencies	<u>194,578,383</u>	<u>—</u>	<u>103,223</u>	<u>194,681,606</u>
Total expenditures	<u>582,975,745</u>	<u>1,352,751,593</u>	<u>76,017,477</u>	<u>2,011,744,815</u>
Excess of revenues over (under) expenditures	<u>151,315,394</u>	<u>(292,274,761)</u>	<u>(3,726,634)</u>	<u>(144,686,001)</u>
Other Financing Sources (Uses)				
Long-term debt issued	—	17,122,016	—	17,122,016
Proceeds from capital leases	(5,478)	44,472,943	—	44,467,465
Proceeds from the sale of capital assets	13,801	5,919,985	8,250	5,942,036
Transfers in (out)	(136,487,084)	136,487,084	—	—
Transfers related to state appropriations	<u>—</u>	<u>—</u>	<u>11,768,028</u>	<u>11,768,028</u>
Total other financing sources (uses)	<u>(136,478,761)</u>	<u>204,002,028</u>	<u>11,776,278</u>	<u>79,299,545</u>
Net Change in Fund Balances	14,836,633	(88,272,733)	8,049,644	(65,386,456)
Fund Balances, Beginning of Year	<u>111,481,455</u>	<u>391,473,985</u>	<u>12,929,582</u>	<u>515,885,022</u>
Fund Balances, End of Year	<u>\$ 126,318,088</u>	<u>\$ 303,201,252</u>	<u>\$ 20,979,226</u>	<u>\$ 450,498,566</u>

Missouri Department of Transportation
Reconciliation of the Statement of Revenues, Expenditures, and Changes in
Fund Balances of Governmental Funds to the Statement of Activities
Year Ended June 30, 2005

Net change in fund balances – total governmental funds \$ (65,386,456)

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays (\$918,732,562) exceeded depreciation (\$689,699,231) in the current period.	229,033,331
In the statement of activities, only the gain on the sale of capital assets is reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the change in net assets differs from the change in fund balance by the book value of the assets sold.	(4,375,371)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	(11,941,662)
Proceeds from the issuance of long-term debt provides current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. This is the net effect of the differences in the treatment of long-term debt obligations and related items.	2,679,342
Some expenses reported in the statement of activities do not require the use of current financial resources and; therefore, are not reported as expenditures in the governmental funds.	2,826,455
Internal service funds are used by management for the medical and life insurance and self-insurance plans. The net revenue (expense) of internal service funds is reported with governmental activities.	<u>3,868,679</u>
Change in net assets of governmental activities	<u><u>\$ 156,704,318</u></u>

Missouri Department of Transportation
Statement of Net Assets
Proprietary Funds
June 30, 2005

	<u>Internal Service Funds</u>
Assets	
Current Assets	
Cash and cash equivalents	\$ 23,800,231
Investments	12,068,280
Miscellaneous receivables	<u>516,415</u>
Total current assets	<u>36,384,926</u>
Noncurrent Assets	
Restricted investments	198,420
Investments	<u>37,094,050</u>
Total noncurrent assets	<u>37,292,470</u>
Total assets	<u>73,677,396</u>
Liabilities	
Current Liabilities	
Accounts payable	1,265,291
Deferred revenue	6,707,993
Pending self-insurance claims	9,025,000
Incurred but not reported claims	<u>12,800,000</u>
Total current liabilities	<u>29,798,284</u>
Noncurrent Liabilities	
Pending self-insurance claims	20,967,437
Incurred but not reported claims	<u>12,254,000</u>
Total noncurrent liabilities	<u>33,221,437</u>
Total liabilities	<u>63,019,721</u>
Net Assets	
Restricted net assets	198,420
Unrestricted net assets	<u>10,459,255</u>
Total net assets	<u>\$ 10,657,675</u>

Missouri Department of Transportation
Statement of Revenues, Expenses, and Changes in
Fund Net Assets – Proprietary Funds
Year Ended June 30, 2005

	<u>Internal Service Funds</u>
Operating Revenues	
Self insurance premiums:	
Highway workers' compensation	\$ 10,021,882
Highway patrol workers' compensation	1,185,000
Highway fleet vehicle liability	1,974,942
Highway general liability	5,337,372
Medical insurance premiums:	
Department and patrol	61,148,170
Member	26,024,330
Other	<u>763,076</u>
Total operating revenues	<u>106,454,772</u>
Operating Expenses	
Self-insurance programs:	
Highway workers' compensation	8,953,500
Highway patrol workers' compensation	2,929,810
Highway fleet vehicle liability	919,818
Highway general liability	7,574,859
Other	1,619,971
Medical and life insurance program:	
Insurance premiums	5,500,523
Medical benefits	59,323,892
Prescription drug benefits	14,674,735
Professional fees	543,996
Administrative services	2,302,961
Other	<u>127,446</u>
Total operating expenses	<u>104,471,511</u>
Operating income	<u>1,983,261</u>
Nonoperating Revenues	
Interest income	1,780,728
Net increase in fair value of investments	<u>104,690</u>
Total nonoperating revenues	<u>1,885,418</u>
Change In Net Assets	3,868,679
Net Assets, Beginning of Year	<u>6,788,996</u>
Net Assets, End of Year	<u>\$ 10,657,675</u>

See Accompanying Notes to Basic Financial Statements

Missouri Department of Transportation
Statement of Cash Flows – Internal Service Funds
Proprietary Funds
Year Ended June 30, 2005

	Internal Service Funds
Cash Flows From Operations	
Receipts from interfund services provided	\$ 106,248,361
Payments for interfund services provided	(92,544,499)
Payments to suppliers	<u>(5,014,706)</u>
Net cash provided by operating activities	<u>8,689,156</u>
Cash Flows From Investing Activities	
Proceeds from sale and maturities of investments	11,448,750
Purchase of investments	(11,916,640)
Interest received	<u>1,708,723</u>
Net cash provided by investing activities	<u>1,240,833</u>
Net increase in cash and cash equivalents	9,929,989
Cash and Cash Equivalents, Beginning of Year	<u>13,870,242</u>
Cash and Cash Equivalents, End of Year	<u>\$ 23,800,231</u>
Reconciliation of Operating Income to Net Cash Provided by Operating Activities	
Operating income	\$ 1,983,261
Adjustments to reconcile operating income to net cash provided by operating activities:	
Increase in receivables	(206,411)
Increase in accounts payable	6,428,161
Increase in deferred revenue	<u>484,145</u>
Net cash provided by operating activities	<u>\$ 8,689,156</u>
Noncash Items Impacting Recorded Assets – Increase in Fair Value of Investments	<u>\$ 104,690</u>

Missouri Department of Transportation
Statement of Fiduciary Net Assets
Fiduciary Funds
June 30, 2005

Assets

Cash and cash equivalents	\$ 9,322,746
Investments	16,260,072
Other	<u>66,647</u>
Total assets	<u>\$ 25,649,465</u>

Liabilities

Due to other governments	\$ 6,436,855
Advances from other governments	<u>19,212,610</u>
Total liabilities	<u>\$ 25,649,465</u>

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the State of Missouri (the State) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction, and maintenance.

In 1979, the State of Missouri passed a constitutional amendment merging the State Highway Department with the Department of Transportation (the Department). This constitutional amendment gave a newly created Highway and Transportation Commission (the Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor with the consent of the Senate for a term of six years.

In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT). In 2002, several programs from other state agencies were combined into MoDOT. This was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier and railroad operators and overdimension/overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, because both the Division of Highway Safety and MoDOT are engaged in activities related to the state highway system and its safe operation. The Division of Highway Safety works to promote the safe operation of vehicles on or about the highways, roads and streets of the state.

(A) Financial Reporting Entity

As defined by accounting principles generally accepted in the United States of America (GAAP), the financial reporting entity consists of a primary government, as well as its component units, which are legally separate organizations for which the primary government is financially accountable. Financial accountability is defined as:

- 1) Appointment of a voting majority of the component unit's board and either (a) the primary government's ability to impose its will, or (b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government; or
- 2) Fiscal dependency on the primary government.

Based on the above criteria, certain legally separate organizations involved in transportation-related projects, such as the Missouri Transportation Finance Corporation, Highway 179 Transportation Corporation, Fulton 54 Transportation Corporation, and the Wentzville Transportation Corporation, are considered component units of the State of Missouri. The financial statements of these legally separate organizations are not included herein.

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

Because the Department is not legally separate from the State of Missouri, it is a part of the primary government of the State, not a component unit. The financial statements of the Department are included in the primary government financial statements of the State of Missouri. The State of Missouri's Comprehensive Annual Financial Report may be obtained by writing to the State of Missouri, Office of Administration.

(B) Basis of Presentation and Fund Structure

Government-wide Statements – The government-wide statement of net assets and statement of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by taxes and intergovernmental revenues.

The Department creates a single function – Transportation. The statement of activities demonstrates the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements – The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds, which operate as special revenue funds for the primary government, the State of Missouri:

State Highways and Transportation Department Fund – This fund is established by Section 226.200, RSMo. to receive revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer the Highways and Transportation Commission and the Department of Transportation, to administer and enforce any state motor vehicle laws or traffic regulations, and to provide other related functions.

State Road Fund – This fund is constitutionally established to receive monies from the motor vehicle sales tax, the federal government, transfers from the State Highways and Transportation Department Fund, and any other revenues held by the Department not required to be in another fund. Disbursements consist of costs incurred to construct, improve, and maintain the state highway system and for debt service payments.

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

The Department reports the following additional fund types:

Internal Service Funds – These funds account for the financing of services provided to other funds and departments on a cost-reimbursed basis. These funds are used to account for medical and life insurance coverage of Department and Highway Patrol personnel along with the self-insurance activities of the Department, including workers' compensation for the Highway Patrol.

Agency Fund – These funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer international registration license fees and fuel taxes payable to contiguous states, Canadian provinces, and to cities and counties.

(C) Basis of Accounting

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, grants, entitlements, and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the State of Missouri considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Sales taxes, licenses, and interest are accrued. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital-asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital lease are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as they are needed.

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

(D) Cash and Cash Equivalents

Cash and cash equivalents include cash and short-term investments, which are liquid investments with original maturities of three months or less.

(E) Inventories

Inventories, primarily consisting of maintenance and sign shop materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

(F) Interfund Transactions

The Department has the following types of interfund transactions between Department funds and funds of other State agencies:

Reimbursements – repayments from the funds responsible for particular expenditures or expenses to the funds that initially paid for them. Reimbursements are reported as expenditures in the reimbursing fund and as a reduction of expenditures in the reimbursed fund.

Transfers – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers. In proprietary funds, transfers are reported after nonoperating revenues and expenses.

(G) Capital Assets

Capital assets, which include land, buildings, equipment, and infrastructure assets, are reported at cost (or estimated historical cost) in the governmental activities column in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value only to the State, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems, and similar items. The Department capitalizes assets with an expected useful life greater than one year with a cost of greater than \$1,000 for equipment and greater than \$15,000 for buildings and land improvements. No dollar threshold is set for land and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization on leased capital assets, is recorded in the government-wide financial statements.

Capital assets, including infrastructure, are depreciated on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land and construction in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	12 to 50 years

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

(H) *Deferred Revenue*

The Department has recorded deferred revenue in the State Road Fund relating to long-term cost reimbursement receivables. Deferred revenue in the Internal Service Funds is employee medical insurance premiums received/withheld for subsequent month's coverage.

(I) *Compensated Absences*

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$31,096,819 as of June 30, 2005 that is recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination no liability has been recorded for accumulated sick leave.

(J) *Bond Premiums, Discounts, and Issuance Costs*

In the government-wide financial statements, bond premiums and discounts, as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

(K) *Reservations of Fund Equity*

In the fund financial statements, governmental funds report reservations of fund balances to indicate that a portion of the fund balance is not available for appropriations or is restricted by law or contract for a specific purpose.

(L) *Net Assets*

In the government-wide and proprietary fund financial statements, equity is displayed in three components as follows:

Invested in Capital Assets, Net of Related Debt – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

Restricted – This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability.

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

Unrestricted – This consists of net assets that do not meet the definition of “restricted” or “invested in capital assets, net of related debt.”

(M) Use of Estimates

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses/expenditures and other changes in net assets/fund balances during the reporting period. Actual results could differ from those estimates.

(N) Related Party Transactions

The Department sells petroleum products to various other state agencies. Significant sales related to the Missouri Highway Patrol were \$986,632 during the fiscal year.

Note 2: Cash (Deposits) and Investments

Cash and investments include amounts pooled in the State Treasury. Interest income earned on cash and investments pooled in the State Treasury is allocated to the funds based on the respective investment and cash balances.

Investments – The Department’s investments are reported at fair value. At June 30, 2005, the Department had \$19,887,748 of uninsured, unregistered government sponsored securities for which the securities are held by a financial institution’s trust department in the Department’s name.

Interest Rate Risk – The Department minimizes the risk that the market value of pooled cash and investments will fall due to changes in general interest rates by maintaining an effective duration of less than 1.5 years and holding at least 40% of the portfolio’s total market value in securities with a maturity of 12 months or less.

Credit Risk – Section 30.270, RSMo authorizes the Department, with certain restrictions, to deposit funds in open accounts, time deposits, certificates of deposit, repurchase agreements, and United States Treasury Bills and notes. Statutes also require collateral pledged to have a fair market value equal to 100% of the funds on deposit, less insured amounts, and the underlying investments must be assigned for the benefit of the Department. Collateral securities must be held by the Department or an independent third party and must be of the kind prescribed by State law and approved by the State Treasurer of Missouri.

Concentration of Credit Risk – The Department diversifies its investments to minimize the risk of loss resulting from excess concentration into a specific maturity, issuer or class of security. The asset allocation is periodically reversed by the State Treasurer.

Missouri Department of Transportation
Notes to Basic Financial Statements
June 30, 2005

At June 30, 2005, the Department's deposits and investments consist of the following:

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor Funds	Internal Service Funds	Local Fiduciary Agency Funds
Cash and investments:					
Cash and investments pooled in the State Treasury	\$ 26,418,960	\$ 240,586,981	\$ 19,877,168	\$ —	\$ —
Cash deposited with banks	—	—	—	23,225,489	—
Government-sponsored securities	—	—	—	49,162,330	—
Repurchase agreements	—	—	—	574,742	—
	<u>\$ 26,418,960</u>	<u>\$ 240,586,981</u>	<u>\$ 19,877,168</u>	<u>\$ 72,962,561</u>	<u>\$ —</u>
Restricted assets:					
Cash and investments pooled in the State Treasury	\$ —	\$ 75,977,031	\$ —	\$ —	\$ —
Cash deposited with banks	—	—	—	—	7,900
Money market funds	—	5,839,632	—	—	—
Government-sponsored securities	—	19,887,748	—	198,420	13,797,750
Repurchase agreements	—	—	—	—	11,777,168
	<u>\$ —</u>	<u>\$ 101,704,411</u>	<u>\$ —</u>	<u>\$ 198,420</u>	<u>\$ 25,582,818</u>

At June 30, 2005, the Department's investments had the following maturities:

Investment Type	Fair Value	Investment Maturities (In Years)			
		Less Than 1	1	2	3 or More
Money market funds	\$ 5,839,632	\$ 5,839,632	\$ —	\$ —	\$ —
Repurchase agreements	12,351,910	12,351,910	—	—	—
U.S. Treasury securities	198,420	—	198,420	—	—
U.S. agency securities	82,847,828	40,846,028	24,285,100	13,741,050	3,975,650
Total	<u>\$ 101,237,790</u>	<u>\$ 59,037,570</u>	<u>\$ 24,483,520</u>	<u>\$ 13,741,050</u>	<u>\$ 3,975,650</u>

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

Note 3: Taxes

Tax revenues for the year ended June 30, 2005 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	Nonmajor Funds	Total
Fuel tax	\$ 518,551,199	\$ 100,954	\$ 337,723	\$ 518,989,876
Vehicle sales and use tax	<u>41,892,868</u>	<u>129,146,958</u>	<u>10,422,455</u>	<u>181,462,281</u>
	<u>\$ 560,444,067</u>	<u>\$ 129,247,912</u>	<u>\$ 10,760,178</u>	<u>\$ 700,452,157</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel tax** is paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines, and diesel fuel authorized by Sections 142.010 – 142.350; 155.080 and 155.090; and 142.362 – 142.621, RSMo., respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The Department receives 75% of the first \$0.11 and 70% of the next \$0.06. The remaining tax is distributed to cities and counties. The tax rate on aviation fuel is \$0.09 per gallon.
- **Vehicle sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri, or on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo. The general sales tax rate is 3% and Proposition C tax (Section 144.701, RSMo) is 1% for a total of 4%. Of the 4%, the Department receives 75% of 50% of the tax. The remaining 25% is distributed to cities and counties. The Department receives 100% of the 3% general use tax and 75% of the Proposition C use tax. The other 25% of the Proposition C use tax is distributed to cities and counties.

Note 4: Interfund Transactions

Transfers for the year are:

	Transfers In	Transfers Out
State Highways and Transportation Department Fund	\$ —	\$ 136,487,084
State Road Fund	<u>136,487,084</u>	<u>—</u>
	<u>\$ 136,487,084</u>	<u>\$ 136,487,084</u>

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

The Department is required by State statute (RSMo 226.200) to transfer any unspent monies in the State Highways and Transportation Department Fund to the State Road Fund.

Amounts due to/from other funds at year end were as follows:

	Due To	Due From
Nonmajor funds	\$ —	\$ 49,752
State Road Fund	<u>49,752</u>	<u>—</u>
	<u>\$ 49,752</u>	<u>\$ 49,752</u>

The due to/from the State Road Fund and nonmajor funds represent reimbursements for expenditures related to modes of transportation other than highways.

Note 5: Receivables

Receivables at June 30, 2005 were as follows:

Type	State Highways and Transportation Department Fund	State Road Fund	Nonmajor Funds	Internal Service Funds	Total	Due Within A Year
Federal government	\$ 405,849	\$ 29,294,006	\$ 10,138,779	\$ —	\$ 39,838,634	\$ 39,838,634
Taxes, licenses and fees	108,250,264	14,374,936	636,338	—	123,261,538	123,261,538
Miscellaneous:						
Reimbursements	—	23,567,834	24,298	117,000	23,709,132	11,584,847
Interest	218,491	2,760,255	56,124	294,758	3,329,628	3,329,628
Contributions	<u>—</u>	<u>—</u>	<u>—</u>	<u>104,657</u>	<u>104,657</u>	<u>104,657</u>
Total miscellaneous	<u>218,491</u>	<u>26,328,089</u>	<u>80,422</u>	<u>516,415</u>	<u>27,143,417</u>	<u>15,019,132</u>
Loans	<u>—</u>	<u>—</u>	<u>2,543,093</u>	<u>—</u>	<u>2,543,093</u>	<u>409,521</u>
	<u>\$ 108,874,604</u>	<u>\$ 69,997,031</u>	<u>\$ 13,398,632</u>	<u>\$ 516,415</u>	<u>\$ 192,786,682</u>	<u>\$ 178,528,825</u>

Reimbursement receivables consist of receivables from various political subdivisions and other interested parties to reimburse for expenditures incurred by MoDOT on behalf of these entities. Also included are receivables from contractors and other parties awaiting settlement on billing issues. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$1,855,713. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

The federal government receivable represents funds to be received on federally participating projects. Loans receivable represent loans to the cities and counties for nonhighway-related projects.

Missouri Department of Transportation
Notes to Basic Financial Statements
June 30, 2005

Note 6: Capital Assets

Changes in capital assets are summarized below:

	Balances July 1, 2004	Additions	Deletions/ Retirements	Transfers	Balances June 30, 2005
Nondepreciable capital assets:					
Land	\$ 1,975,752,443	\$ —	\$ 1,116,981	\$ 23,043,167	\$ 1,997,678,629
Construction in progress	280,916,016	68,262,901	—	(25,820,512)	323,358,405
Infrastructure in progress	<u>2,744,480,437</u>	<u>789,566,341</u>	<u>—</u>	<u>(785,404,121)</u>	<u>2,748,642,657</u>
Total nondepreciable capital assets	<u>5,001,148,896</u>	<u>857,829,242</u>	<u>1,116,981</u>	<u>(788,181,466)</u>	<u>5,069,679,691</u>
Depreciable capital assets:					
Land improvements	11,478,443	494,024	30,591	324,219	12,266,095
Buildings	190,079,629	5,376,353	1,839,891	2,453,126	196,069,217
Equipment	246,744,266	28,747,960	22,530,215	—	252,962,011
Vehicles	149,677,953	19,027,920	5,243,947	—	163,461,926
Infrastructure	<u>37,312,836,457</u>	<u>7,257,063</u>	<u>41,134,782</u>	<u>785,404,121</u>	<u>38,064,362,859</u>
Total depreciable capital assets	<u>37,910,816,748</u>	<u>60,903,320</u>	<u>70,779,426</u>	<u>788,181,466</u>	<u>38,689,122,108</u>
Accumulated depreciation:					
Land improvements	5,792,828	429,665	21,813	—	6,200,680
Buildings	54,617,119	6,187,007	1,412,280	—	59,391,846
Equipment	136,763,934	22,704,352	20,220,127	—	139,248,159
Vehicles	86,202,989	13,775,183	4,732,034	—	95,246,138
Infrastructure	<u>17,661,871,396</u>	<u>646,603,024</u>	<u>41,134,782</u>	<u>—</u>	<u>18,267,339,638</u>
Total accumulated depreciation	<u>17,945,248,266</u>	<u>689,699,231</u>	<u>67,521,036</u>	<u>—</u>	<u>18,567,426,461</u>
Total depreciable capital assets, net	<u>19,965,568,482</u>	<u>(628,795,911)</u>	<u>3,258,390</u>	<u>788,181,466</u>	<u>20,121,695,647</u>
Total capital assets, net	<u>\$ 24,966,717,378</u>	<u>\$ 229,033,331</u>	<u>\$ 4,375,371</u>	<u>\$ —</u>	<u>\$ 25,191,375,338</u>

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

Note 7: Long-term Obligations

Changes in long-term obligations for the year ended June 30, 2005 were as follows:

Type of Issue	Beginning Balance	Additions	Reductions	Discount Accreted	Ending Balance	Due Within a Year
State road bonds	\$ 861,000,000	\$ —	\$ 32,500,000	\$ —	\$ 828,500,000	\$ 35,440,000
Advances from other governments	19,727,627	318,830	7,700,000	—	12,346,457	—
Advances from component units of the State of Missouri	60,521,256	8,370,000	15,893,658	485,720	53,483,318	8,595,808
Federal loan	15,000,000	—	—	—	15,000,000	—
Capital leases	17,221,375	44,467,465	8,175,165	—	53,513,675	11,840,524
Claims and judgments	22,140,338	2,374,345	5,231,943	—	19,282,740	2,358,009
Compensated absences	<u>29,434,854</u>	<u>24,161,829</u>	<u>22,499,864</u>	<u>—</u>	<u>31,096,819</u>	<u>22,499,864</u>
	<u>\$ 1,025,045,450</u>	<u>\$ 79,692,469</u>	<u>\$ 92,000,630</u>	<u>\$ 485,720</u>	1,013,223,009	<u>\$ 80,734,205</u>
Add premium					<u>19,849,843</u>	
					<u>\$ 1,033,072,852</u>	

Payments on state road bonds, advances from other governments, advances from component units of the State of Missouri, loan from the Federal Highway Administration and capital leases are made from the State Road Fund. Payments for claims and judgments are made from the State Road Fund. Compensated absences liabilities are liquidated by the governmental funds from which the related salaries are paid.

The detail of long-term debt at June 30, 2005 follows:

State road bonds:

Series A 2000 State Road bonds for the acceleration of projects in the Department's five-year plan due in annual installments of \$6,610,000 to \$20,315,000 beginning February 1, 2002; interest varying from 4.30% to 5.63%; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	\$ 216,615,000
Series A 2001 State Road bonds for financing of projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$15,605,000 beginning February 1, 2003; interest varying from 2.25% to 5.125%; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	178,060,000
Series A 2002 State Road bonds for financing of projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$15,830,000 beginning February 1, 2004; interest varying from 3.00% to 5.25%; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	187,950,000
Series A 2003 State Road bonds for financing of projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$8,125,000 to \$18,910,000 beginning February 1, 2005; interest varying from 2.00% to 5.00%; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	<u>245,875,000</u>
	<u>\$ 828,500,000</u>

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

Advances from other governments:

County of St. Charles to provide for a location, needs and cost study of a river crossing on Hwy. 40 between St. Louis County and St. Charles County; principal due on July 1, 2020; no interest will accrue.	\$ 644,498
County of St. Charles for the final design of Route 364, from west of Harvester Road to west of Central School Road; principal due on July 1, 2008; no interest will accrue.	755,933
City of O'Fallon to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road parallel to Route N between Winghaven Blvd. to Missouri Rte. K; principal due July 1, 2015; no interest will accrue.	8,835,335
City of Monett to make improvements to Route 60 in Barry County from 1.2 miles east of Route 37 to 1.8 miles east of Route 37; principal due in 2010; no interest will accrue.	1,120,691
City of O'Fallon to extend Bryan Road from Feise Road to Route N across the Route 364 (Page Avenue Extension) right-of-way; principal due on December 31, 2008; no interest will accrue.	790,000
City of Jackson to make improvements to Routes I-55 and 61/34 in Cape Girardeau County; principal due November 12, 2006; no interest will accrue.	<u>200,000</u>
	<u>\$ 12,346,457</u>

Advances from components units of the State of Missouri:

Highway 179 Transportation Corporation for the construction of Highway 179; principal payments due through August 1, 2008; principal payments range from \$2,140,734 to \$3,784,974.	\$ 12,634,660
210 Highway Transportation Development District for the widening of 210 Highway; principal payments will occur yearly on July 1, through 2008; principal payments range from \$965,504 to \$2,375,000; no interest will accrue.	6,622,686
Springfield, Missouri State Highway Improvement Corporation for widening and improvements to the West Bypass; principal payments due through August 2005; principal payments range from \$3,667,000 to \$5,000,000; no interest will accrue.	3,667,000
Fulton 54 Transportation Corporation for the right-of-way acquisition and utility adjustments for Route 54 and HH interchange; principal payments will occur yearly on September 1, through 2007; no interest will accrue.	5,530,000
Wentzville Parkway Transportation Corporation for the expansion and reconstruction of the I-70 interchange and Wentzville Parkway; principal payment due July 1, 2006; no interest will accrue.	8,849,812
Missouri Transportation Finance Corporation for right-of-way and construction-related cost for two additional lanes on Highway 63; principal and interest payments will occur yearly on July 1, through 2008; the interest rate is 3.232%.	<u>16,179,160</u>
	<u>\$ 53,483,318</u>
Federal loan	
Federal Highway Administration loan; for the extension of Page Avenue in St. Charles; principal payment due as early as January 1, 2011; no interest will accrue.	<u>\$ 15,000,000</u>

Missouri Department of Transportation
Notes to Basic Financial Statements
June 30, 2005

Capital lease obligations:

2001 lease-purchase of six copy machines, due in monthly installments of \$82 to \$2,345 through May 2006; interest varying from 0% to 11.8%.	\$ 40,240
2002 lease-purchase of seven copy machines, due in monthly installments of \$138 to \$720 through February 2007; interest varying from 2.5% to 16.2%.	25,763
2002 lease-purchase of 475 dump trucks, due in yearly installments of \$7,438,277 through June 2006; interest at 3.83%.	7,163,900
2003 lease-purchase of 15 copy machines, due in monthly installments of \$143 to \$439 through February 2008; interest varying from 0% to 9.6%.	56,311
2003 lease-purchase of postage machine, due in quarterly installments of \$195; interest at 1%.	1,351
2004 lease-purchase of 24 copy machines, due in monthly installments varying from \$44 to \$4,851 through December 2008; interest varying from 0% to 13.6%.	300,149
2004 lease-purchase of postage machine, due in quarterly installments of \$435; interest at 4.2%.	7,105
2004 lease-purchase of 11 wheel loaders, due in monthly installments of \$1,014 through May 2007; interest at 3.9%.	845,156
2004 lease-purchase of two Topcon hiper survey equipment, due in monthly installments of \$1,793 through July 2005; interest at 0.325%.	1,793
2004 lease-purchase of 20 dump trucks, due in yearly installments varying from \$14,514 to \$20,960 through April 2008; interest at 3.8%.	990,934
2004 lease-purchase of wheeled excavator, due in yearly installments of \$29,912 through April 2009; interest at 2.9%.	86,153
2005 lease-purchase of building, due in monthly installments of \$33,000 through November 2019; interest at 5.7%.	3,881,010
2005 lease-purchase of three copiers, due in monthly installments varying from \$99 to \$2,975 through December 2009; interest varying from 0% to 2.7%.	160,833
2005 lease-purchase of blueprint machine, due in monthly installments of \$2,609 through January 2010; interest at 2.4%.	135,639
2005 lease-purchase of five copy machines, due in yearly installments varying from \$2,032 to \$4,141 through May 2008; interest varying from 0% to 0.45%.	34,337
2005 lease-purchase of six motorgraders, due in yearly installments varying from \$28,847 to \$28,951 through January 2009; interest varying from 4.3% to 4.8%.	621,607
2005 lease-purchase of survey equipment, due in monthly installments varying from \$769 to \$2,284 through April 2007; interest varying from 8.6% to 8.7%.	64,518
2005 lease-purchase of tractor and slope mower, due in yearly installments of \$28,572 through March 2007; interest at 13.8%.	47,163
2005 lease-purchase of two tractors, due in minimum monthly installments of \$2,099 through October 2005 with balance due at lease termination; interest at 1.5%.	72,338
2005 lease-purchase of UPS and switchgear, due in yearly installments of \$1,037,257 through December 2005; interest at 4.5%.	992,590
2005 lease-purchase of four wheel loaders, due in yearly installments of \$33,074 through February 2007; interest at 4.3%.	250,010
2005 lease-purchase of dump trucks, due in yearly installments of \$4 million the first year and \$8 million in following years through August 2010; interest at 4.2%.	<u>37,734,775</u>
	<u>\$ 53,513,675</u>

Missouri Department of Transportation
Notes to Basic Financial Statements
June 30, 2005

Lease-purchase agreements for equipment and vehicles grant a security interest in related capital assets.

Annual debt service requirements to maturity:

Fiscal Year	Principal Due	Interest Due	Total Due
State road bonds:			
2006	\$ 35,440,000	\$ 40,537,031	\$ 75,977,031
2007	36,740,000	39,086,044	75,826,044
2008	38,005,000	37,519,054	75,524,054
2009	39,540,000	35,740,279	75,280,279
2010	41,280,000	33,786,636	75,066,636
2011 – 2015	236,530,000	136,312,927	372,842,927
2016 – 2020	300,110,000	70,821,709	370,931,709
2021 – 2023	<u>100,855,000</u>	<u>8,215,513</u>	<u>109,070,513</u>
	<u>\$ 828,500,000</u>	<u>\$ 402,019,193</u>	<u>\$ 1,230,519,193</u>
Advances from other governments:			
2006	\$ —	\$ —	\$ —
2007	200,000	—	200,000
2008	—	—	—
2009	1,545,933	—	1,545,933
2010	1,120,691	—	1,120,691
2011 – 2015	—	—	—
2016 – 2020	8,835,335	—	8,835,335
2021	<u>644,498</u>	<u>—</u>	<u>644,498</u>
	<u>\$ 12,346,457</u>	<u>\$ —</u>	<u>\$ 12,346,457</u>
Advances from component units of the State of Missouri:			
2006	\$ 8,595,808	\$ 403,117	\$ 8,998,925
2007	21,981,694	837,927	22,819,621
2008	12,501,622	607,224	13,108,846
2009	<u>10,404,194</u>	<u>319,826</u>	<u>10,724,020</u>
	<u>\$ 53,483,318</u>	<u>\$ 2,168,094</u>	<u>\$ 55,651,412</u>
Capital leases:			
2006	\$ 11,840,524	\$ 2,239,679	\$ 14,080,203
2007	8,334,346	1,784,253	10,118,599
2008	7,664,675	1,438,668	9,103,343
2009	7,592,445	1,117,102	8,709,547
2010	7,632,090	797,918	8,430,008
2011 – 2015	8,905,417	956,994	9,862,411
2016 – 2020	<u>1,544,178</u>	<u>204,822</u>	<u>1,749,000</u>
	<u>\$ 53,513,675</u>	<u>\$ 8,539,436</u>	<u>\$ 62,053,111</u>

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

On May 30, 2000, the Governor approved House Bill 1742, which permits the General Assembly to authorize the Commission to issue up to \$2 billion in bonds in fiscal years 2001 to 2006. No more than \$500 million may be issued in any one year.

The Missouri Highway and Transportation Commission entered into a line-of-credit loan with the Missouri Transportation Finance Corporation (MTFC) on December 15, 2003. The amount of the line-of-credit available is up to the maximum available amount of the total uncommitted balance of the MTFC accounts. The purpose of the loan is to finance federally funded construction projects in the event of federal reimbursement delays for State Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. At June 30, 2005, no advances had been made to MoDOT on the line-of-credit agreement.

Note 8: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, inverse condemnation, and contractor suits.

It is the policy of the Department not to purchase commercial insurance, but to manage its risks internally. The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in its internal service fund, the Self-Insurance Fund. The State Road Fund services claims for inverse condemnation and contractor suits. Per Section 537.610, RSMo., the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650 shall not exceed \$2,234,121 for all claims arising out of a single accident or occurrence and shall not exceed \$335,118 for any one person in a single accident or occurrence, as established by the Missouri Department of Insurance, except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287 RSMo.

Workers' compensation, vehicle and general liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. Estimated claims payable represents the Department's determination of the expected losses to be realized on known claims pending. Department personnel estimate the claims liability based on prior claims experience. Estimated unreported claims represent expected losses or claims incurred but not reported. The unreported claims liability is established from data provided by an actuary. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 4%.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are as follows:

Missouri Department of Transportation
Notes to Basic Financial Statements
June 30, 2005

	Beginning of Fiscal Year Liability	Current Claims and Estimate Changes	Claim Payments	Balance at Fiscal Year-end
2005	\$ 39,947,945	\$ 20,406,386	14,426,894	\$ 45,927,437
2004	37,387,655	14,426,368	11,866,078	39,947,945

The District is in various stages of defense of other possible workers' compensation, vehicle and general liability claims of approximately \$21 million. No liability for these claims has been recorded because the claims have not been determined to be probable.

Liabilities for inverse condemnation and contractor suits, paid from the State Road Fund, are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As noted in *Note 7*, the Department has approximately \$19,282,000 in claims and judgments payable related to inverse condemnation and contractor suits. The Department is involved in other condemnation and contractor suits for which no liability has been recorded as a probable loss has not occurred. The aggregate potential liability of all claims deemed to possibly result in a loss is approximately \$27 million.

Note 9: Insurance Plan

The Highway Employees' and Highway Patrol Insurance Plan (the Medical and Life Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance benefits, underwritten by a commercial insurance company, for Department employees and members of the Missouri State Highway Patrol. Changes to the plan are required to be approved by the Commission.

Incurred but not reported claims of \$9,119,000 are reported in the Medical and Life Plan as of June 30, 2005. These medical and prescription drug reserves are estimated based upon lag reports using an 18-month run-out.

	Beginning of Fiscal Year Liability	Current Claims and Estimate Changes	Claim Payments	Balance at Fiscal Year-end
2005	\$ 8,250,000	\$ 73,998,627	\$ 73,129,627	\$ 9,119,000
2004	8,866,000	60,672,542	61,288,542	8,250,000

Note 10: Defined Benefit Pension Plan

The MoDOT and Patrol Employees' Retirement System (the Retirement System) was established and is administered by a board of trustees in accordance with the Revised Statutes of Missouri. The Retirement System is a single-employer, defined-benefit, public-employee, retirement system of the State.

Missouri Department of Transportation

Notes to Basic Financial Statements

June 30, 2005

As the plan includes employees outside of the Department, the Retirement System is disclosed in accordance with the requirements of a cost-sharing, multiemployer, public -employee retirement plan. The Retirement System provides retirement, death, and disability benefits to full-time employees (defined as at least 1,000 hours to be worked annually) with benefits vesting after five years of creditable service. Contributions to the Retirement System for fiscal year 2005 were 28.28% of covered payroll. The Department made the required contributions of \$69,608,657, \$59,737,271, and \$52,497,099 in 2005, 2004, and 2003, respectively. Any amendments to the plan are established by State law and the Retirement System board of trustees.

Employees do not contribute to the Retirement System. The Retirement System's funding policy provides for actuarially determined employer contributions using the entry-age normal cost method on a closed group basis (consisting of normal cost and amortization of any unfunded accrued liabilities over a 33-year period). Actuarially determined rates, expressed as percentages of annual covered payroll, provide for amounts sufficient to fund those benefits designated by State statute to be funded in advance. Contributions for the special consultant fees are funded on an actuarial basis.

The Retirement System issues its own stand-alone financial report. Copies may be requested from:

MoDOT and Patrol Employee's Retirement System
P.O. Box 1930
Jefferson City, Missouri 65102

Note 11: Other Post-Employment Benefits (OPEB)

In addition to the pension benefits described above, the Department provides a portion of health care insurance, in accordance with Missouri state statutes, for its employees who retired from the Department with a minimum of 5 years of state service, or certain disabled employees, and who participate in the Highway Employees' and Highway Patrol Insurance Plan. The Department's and participant's contributions are established by the Insurance Plan's Board of Trustees and are approved by the Missouri Highways and Transportation Commission. As of June 2005, there were 4,008 post-employment Department participants. Costs are recognized on a pay-as-you-go basis, with the cost during fiscal year 2005 for retirees of approximately \$27.5 million of medical and prescription drug claims, which is approximately 37% of the total fiscal year 2005 claims expense. These claims were partially funded by retirees' fiscal year 2005 contributions, in the form of insurance premiums to the plan of approximately \$11.5 million. The remaining costs were borne by the Department through approximately \$9.5 million in fiscal year 2005 insurance premiums paid into the plan specifically for retirees, with the balance covered by other insurance premiums paid into the plan by the Department. Premiums paid into the plan vary by coverage categories which include retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees.

Missouri Department of Transportation
Notes to Basic Financial Statements
June 30, 2005

Note 12: Commitments and Contingencies

(A) Unemployment Benefits

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2005. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department during the fiscal year were \$565,370.

(B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2005 amounted to approximately \$918,790,520. The federal portion of this total was approximately \$566,319,710 or 61.6%.

(C) Commitment for Equipment Purchase

The Department had \$25,727,380 at June 30, 2005, in escrowed cash and investments to be used for the purchase of equipment under a lease-purchase agreement. All equipment is expected to be received and all monies expended during 2006.

(D) Operating Leases

The Department is committed under leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the year ended June 30, 2005 amounted to \$4,264,403. Future minimum lease payments for these leases are as follows:

2006	\$ 1,505,846
2007	101,701
2008	32,497
2009	18,075
2010	<u>950</u>
	<u>\$ 1,659,069</u>

(E) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursements by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

Missouri Department of Transportation
Notes to Basic Financial Statements
June 30, 2005

(F) *Hancock Amendment*

The Missouri Constitution bars the general assembly from imposing taxes that, together with all other revenues of the state, excluding federal funds, exceed a specified revenue limit. The revenue limit is calculated by dividing total state revenues by the personal income of Missouri in 1979 multiplied by the personal income of Missouri in either the calendar year prior to the calendar year in which appropriations for the fiscal year for which the calculation is being made or the average of personal income of Missouri in the previous three calendar years, whichever is greater. In the event total state revenues exceed the revenue limit by 1% or more, excess revenues are refunded to taxpayers. As of June 30, 2005, no liability has been accrued for these refunds as total state revenues are not expected to exceed the revenue limit.

Note 13: Subsequent Events

On June 10, 2005, the Commission authorized the issuance of up to \$300,000,000 in bonds for the First Lien State Road Bonds, Series A 2005. On July 1, 2005, the Department issued \$278,660,000 of the bonds. These bonds bear interest, payable semiannually, from 2.5% to 5% and are due in semiannual installments beginning May 1, 2006. These bonds are callable by the Department, subject to certain provisions. Proceeds from the issuance of these bonds will be used to finance certain construction and reconstruction costs of the Missouri State Highway System.

On June 10, 2005, the Commission authorized the issuance of up to \$100,000,000 in bonds for the Multimodal Third Lien State Road Bonds, Series B 2005. On July 1, 2005, the Department issued \$72,000,000 of the bonds. These bonds bear interest at a variable rate and are due May 1, 2015. These bonds are callable by the Department, subject to certain provisions. Proceeds from the issuance of these bonds will be used to finance certain construction and reconstruction costs of the Missouri State Highway System.

Missouri Department of Transportation
State Highways and Transportation Department Fund
Required Supplementary Information – Budgetary Comparison
Year Ended June 30, 2005

	Budgeted Amounts			Variance Between Final Budget and Actual
	Original	Final	Actual	
Budgetary fund balance, July 1, 2004	\$ 29,719,489	\$ 29,719,489	\$ 29,719,489	\$ —
Resources (inflows):				
Fuel taxes	512,382,000	512,382,000	519,521,028	7,139,028
Vehicles sales and use taxes	44,231,000	44,231,000	42,782,421	(1,448,579)
Licenses, fees, and permits	164,526,000	164,526,000	167,330,563	2,804,563
Investment income	1,345,000	1,345,000	1,462,919	117,919
Intergovernmental/cost reimbursements/miscellaneous	2,798,000	2,798,000	963,115	(1,834,885)
Federal government	<u>—</u>	<u>—</u>	<u>1,602,976</u>	<u>1,602,976</u>
Amount available for appropriation	<u>755,001,489</u>	<u>755,001,489</u>	<u>763,382,511</u>	<u>8,381,022</u>
Charges to appropriations (outflows):				
Administration				
Personal service	19,145,141	19,114,115	18,197,340	916,775
Fringe	19,209,418	19,196,276	18,267,454	928,822
Expense and equipment	6,186,845	6,124,271	4,740,530	1,383,741
Maintenance				
Personal service	142,425,635	137,613,337	135,613,984	1,999,353
Fringe	82,933,439	82,927,517	80,608,355	2,319,162
Expense and equipment	2,695,958	2,544,524	972,688	1,571,836
Motorist assist				
Personal service	1,850,388	1,866,884	1,849,331	17,553
Fringe	1,116,442	1,123,523	1,071,865	51,658
Construction				
Personal service	84,625,326	84,620,166	79,904,430	4,715,736
Fringe	41,771,068	41,766,700	39,738,718	2,027,982
Fleet, facilities and information systems				
Personal service	15,090,590	15,216,522	14,749,832	466,690
Fringe	7,810,116	7,856,310	7,435,970	420,340
Expense and equipment	62,817	62,817	44,416	18,401
Multimodal operations				
Personal service	142,382	142,382	140,639	1,743
Fringe	66,845	66,845	60,290	6,555
Appropriations spent by other state agencies	<u>211,478,159</u>	<u>211,523,977</u>	<u>196,830,252</u>	<u>14,693,725</u>
Total charges to appropriations	<u>636,610,569</u>	<u>631,766,166</u>	<u>600,226,094</u>	<u>\$ 31,540,072</u>
Transfers to State Road Fund	<u>121,886,378</u>	<u>136,487,084</u>	<u>136,487,084</u>	
Budgetary fund balance, June 30, 2005	<u>\$ (3,495,458)</u>	<u>\$ (13,251,761)</u>	<u>\$ 26,669,333</u>	

Schedule 2

Missouri Department of Transportation
State Road Fund
Required Supplementary Information – Budgetary Comparison
Year Ended June 30, 2005

	Budgeted Amounts			Variance Between Final Budget and Actual
	Original	Final	Actual	
Budgetary fund balance, July 1, 2004	\$ 389,873,890	\$ 389,873,890	\$ 389,873,890	\$ —
Resources (inflows):				
Fuel taxes	240,000	240,000	100,954	(139,046)
Vehicles sales and use taxes	139,595,000	139,595,000	131,572,844	(8,022,156)
Licenses, fees, and permits	98,527,000	98,527,000	104,134,267	5,607,267
Investment income	5,655,000	5,655,000	7,933,864	2,278,864
Intergovernmental/cost reimbursements/ miscellaneous	101,548,000	101,548,000	74,768,995	(26,779,005)
Federal government	<u>856,034,000</u>	<u>856,034,000</u>	<u>775,119,463</u>	<u>(80,914,537)</u>
Amount available for appropriation	<u>1,591,472,890</u>	<u>1,591,472,890</u>	<u>1,483,504,277</u>	<u>(107,968,613)</u>
Charges to appropriations (outflows):				
Maintenance/preservation:				
Expense and equipment	154,391,729	174,791,477	173,657,424	1,134,053
Motorist assist				
Expense and equipment	317,129	317,129	317,129	—
Construction				
Expense and equipment	30,490,357	33,120,421	24,228,572	8,891,849
Contracts	837,932,535	879,158,744	887,353,520	(8,194,776)
ROW purchases	65,000,000	65,000,000	54,122,552	10,877,448
Fleet, facilities, and information systems				
Expense and equipment	89,855,394	87,677,475	84,537,248	3,140,227
Multimodal operations				
Expense and equipment	15,000	15,000	5,173	9,827
Bond principal and interest payments	76,288,182	76,285,470	76,285,470	—
FY04 projected unspent obligations	<u>17,603,013</u>	<u>10,543,996</u>	<u>—</u>	<u>10,543,996</u>
Total charges to appropriations	<u>1,271,893,339</u>	<u>1,326,909,712</u>	<u>1,300,507,088</u>	<u>\$ 26,402,624</u>
Transfers from Highway Fund	<u>121,886,378</u>	<u>136,487,084</u>	<u>136,487,084</u>	
Budgetary fund balance, June 30, 2005	<u>\$ 441,465,929</u>	<u>\$ 401,050,262</u>	<u>\$ 319,484,273</u>	

Missouri Department of Transportation
Required Supplementary Information – Budget Basis to GAAP
Reconciliation and Disclosure
Year Ended June 30, 2005

The following is a reconciliation to the difference between the Department's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 26,669,333	\$ 319,484,273
Receivables	108,874,604	69,997,031
Due from other funds	—	49,752
Inventories	89,018	35,029,558
Capital lease escrow	—	25,727,380
Accounts payable	(9,064,494)	(117,783,460)
Deferred revenues	—	(26,383,021)
Investment market value adjustment	<u>(250,373)</u>	<u>(2,920,261)</u>
Fund balance, GAAP basis	<u>\$ 126,318,088</u>	<u>\$ 303,201,252</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the Department's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

The legal authority for approval of the Department's budget and amendments for all funds, except the State Road Fund, rests with the State Legislature. The budgeted amounts lapse at the end of the lapse period. Approval of the State Road Fund budget and amendments are given by the Commission. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State legislature or the fund level of the State Road Fund which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving each of its ten districts and the central office units. Upon Commission approval, the legislative budget request is sent to the Office of Administration (OA) on October 1st which, in turn, is forwarded to the governor's office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters during January through May. The Governor has veto authority and generally acts on those matters in June. The Department distributes funds available internally based on district and the central office units' input and feedback. This is then submitted to the Commission for approval.

Missouri Department of Transportation
Combining Balance Sheet – Nonmajor Governmental Funds
June 30, 2005

	General Revenue and Missouri Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCSAP Division Transportation Federal Fund	Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total
Assets										
Cash and investments	\$ 570,104	\$ 141,276	\$ 10,636,183	\$ 562,175	\$ 192,624	\$ 5,425,074	\$ 296,448	\$ 1,840,938	\$ 212,346	\$ 19,877,168
Taxes receivable – due from state funds	—	241,228	341,236	—	—	53,874	—	—	—	636,338
Miscellaneous receivables, net	24,298	—	52,089	4,035	—	—	—	—	—	80,422
Due from federal government	5,975,275	—	—	—	232,638	—	—	3,930,866	—	10,138,779
Loans receivable	—	—	—	2,543,093	—	—	—	—	—	2,543,093
Total assets	<u>\$ 6,569,677</u>	<u>\$ 382,504</u>	<u>\$ 11,029,508</u>	<u>\$ 3,109,303</u>	<u>\$ 425,262</u>	<u>\$ 5,478,948</u>	<u>\$ 296,448</u>	<u>\$ 5,771,804</u>	<u>\$ 212,346</u>	<u>\$ 33,275,800</u>
Liabilities and Fund Equity										
Accounts payable	\$ 6,221,978	\$ 1,757	\$ 49,005	\$ —	\$ 206,819	\$ 60,091	\$ 25,408	\$ 5,102,318	\$ —	\$ 11,667,376
Deferred revenue	341,956	—	—	—	—	—	237,490	—	—	579,446
Due to other funds	21,063	1,228	11,096	—	—	—	16,365	—	—	49,752
Total liabilities	<u>6,584,997</u>	<u>2,985</u>	<u>60,101</u>	<u>—</u>	<u>206,819</u>	<u>60,091</u>	<u>279,263</u>	<u>5,102,318</u>	<u>—</u>	<u>12,296,574</u>
Fund Balance										
Reserve for loans receivable	—	—	—	2,543,093	—	—	—	—	—	2,543,093
Unreserved, special revenue funds	(15,320)	379,519	10,969,407	566,210	218,443	5,418,857	17,185	669,486	212,346	18,436,133
Total fund balance	<u>(15,320)</u>	<u>379,519</u>	<u>10,969,407</u>	<u>3,109,303</u>	<u>218,443</u>	<u>5,418,857</u>	<u>17,185</u>	<u>669,486</u>	<u>212,346</u>	<u>20,979,226</u>
Total liabilities and fund balance	<u>\$ 6,569,677</u>	<u>\$ 382,504</u>	<u>\$ 11,029,508</u>	<u>\$ 3,109,303</u>	<u>\$ 425,262</u>	<u>\$ 5,478,948</u>	<u>\$ 296,448</u>	<u>\$ 5,771,804</u>	<u>\$ 212,346</u>	<u>\$ 33,275,800</u>

See Accompanying Independent Auditors' Report

Missouri Department of Transportation
Combining Statement of Revenues, Expenditures, and Changes in
Fund Balances – Nonmajor Governmental Funds
Year Ended June 30, 2005

	General Revenue and Missouri Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCSAP Division Transportation Federal Fund	Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total
Revenues										
Fuel tax	\$ —	\$ —	\$ 337,723	\$ —	\$ —	\$ —	\$ —	\$ —	\$ —	\$ 337,723
Sales and use tax	—	1,725,864	8,696,591	—	—	—	—	—	—	10,422,455
License, fees, and permits	—	—	—	—	—	1,303,910	695,039	—	—	1,998,949
Intergovernmental/cost reimbursements/miscellaneous	1,475,625	—	9,950	—	20	5,311	—	—	—	1,490,906
Investment earnings	—	223	92,615	86,993	—	147	—	—	364,316	544,294
Federal government	<u>36,826,308</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>1,064,859</u>	<u>—</u>	<u>—</u>	<u>19,605,349</u>	<u>—</u>	<u>57,496,516</u>
Total revenues	<u>38,301,933</u>	<u>1,726,087</u>	<u>9,136,879</u>	<u>86,993</u>	<u>1,064,879</u>	<u>1,309,368</u>	<u>695,039</u>	<u>19,605,349</u>	<u>364,316</u>	<u>72,290,843</u>
Expenditures										
Current:										
Multimodal operations	45,017,462	5,417,791	1,076,274	—	—	598,269	774,108	—	—	52,883,904
Maintenance	—	—	—	—	822,110	—	—	19,592,049	318,202	20,732,361
Capital outlay	2,039,310	—	—	—	243,264	—	2,115	13,300	—	2,297,989
Other state agencies	<u>—</u>	<u>—</u>	<u>79,604</u>	<u>7,731</u>	<u>—</u>	<u>7,056</u>	<u>8,761</u>	<u>—</u>	<u>71</u>	<u>103,223</u>
Total expenditures	<u>47,056,772</u>	<u>5,417,791</u>	<u>1,155,878</u>	<u>7,731</u>	<u>1,065,374</u>	<u>605,325</u>	<u>784,984</u>	<u>19,605,349</u>	<u>318,273</u>	<u>76,017,477</u>
Excess of revenues over (under) expenditures	(8,754,839)	(3,691,704)	7,981,001	79,262	(495)	704,043	(89,945)	—	46,043	(3,726,634)
Other Financing Sources										
Proceeds from the sale of capital assets	—	—	—	—	—	—	8,250	—	—	8,250
Transfers related to state appropriations	<u>8,115,407</u>	<u>3,652,621</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>11,768,028</u>
Net Change in Fund Balance	(639,432)	(39,083)	7,981,001	79,262	(495)	704,043	(81,695)	—	46,043	8,049,644
Fund Balance, Beginning of Year	<u>624,112</u>	<u>418,602</u>	<u>2,988,406</u>	<u>3,030,041</u>	<u>218,938</u>	<u>4,714,814</u>	<u>98,880</u>	<u>669,486</u>	<u>166,303</u>	<u>12,929,582</u>
Fund Balance, End of Year	<u>\$ (15,320)</u>	<u>\$ 379,519</u>	<u>\$ 10,969,407</u>	<u>\$ 3,109,303</u>	<u>\$ 218,443</u>	<u>\$ 5,418,857</u>	<u>\$ 17,185</u>	<u>\$ 669,486</u>	<u>\$ 212,346</u>	<u>\$ 20,979,226</u>

See Accompanying Independent Auditors' Report

Missouri Department of Transportation
Combining Statement of Net Assets (Deficit) – Internal Service Funds
June 30, 2005

	Highway Employees' and Highway Patrol Insurance Fund	Self-Insurance Fund	Total
Assets			
Current Assets			
Cash and cash equivalents	\$ 23,800,231	\$ —	\$ 23,800,231
Investments	8,906,280	3,162,000	12,068,280
Miscellaneous receivables	<u>141,622</u>	<u>374,793</u>	<u>516,415</u>
Total current assets	<u>32,848,133</u>	<u>3,536,793</u>	<u>36,384,926</u>
Noncurrent Assets			
Restricted investments	—	198,420	198,420
Investments	<u>—</u>	<u>37,094,050</u>	<u>37,094,050</u>
Total noncurrent assets	<u>—</u>	<u>37,292,470</u>	<u>37,292,470</u>
Total assets	<u>\$ 32,848,133</u>	<u>\$ 40,829,263</u>	<u>\$ 73,677,396</u>
Liabilities			
Current Liabilities			
Accounts payable	\$ 1,169,427	\$ 95,864	\$ 1,265,291
Deferred revenue	6,707,993	—	6,707,993
Pending self-insurance claims	—	9,025,000	9,025,000
Incurred but not reported claims	<u>8,100,000</u>	<u>4,700,000</u>	<u>12,800,000</u>
Total current liabilities	<u>15,977,420</u>	<u>13,820,864</u>	<u>29,798,284</u>
Noncurrent Liabilities			
Pending self-insurance claims	—	20,967,437	20,967,437
Incurred but not reported claims	<u>1,019,000</u>	<u>11,235,000</u>	<u>12,254,000</u>
Total noncurrent liabilities	<u>1,019,000</u>	<u>32,202,437</u>	<u>33,221,437</u>
Total liabilities	<u>16,996,420</u>	<u>46,023,301</u>	<u>63,019,721</u>
Net Assets			
Restricted for workers' compensation	—	198,420	198,420
Unrestricted net assets (deficit)	<u>15,851,713</u>	<u>(5,392,458)</u>	<u>10,459,255</u>
Total net assets (deficit)	<u>\$ 15,851,713</u>	<u>\$ (5,194,038)</u>	<u>\$ 10,657,675</u>

Missouri Department of Transportation
Combining Statement of Revenues, Expenses, and Changes in
Net Assets (Deficit) – Internal Service Funds
Year Ended June 30, 2005

	Highway Employees' and Highway Patrol Insurance Fund	Self-Insurance Fund	Total
Operating Revenues			
Self insurance premiums:			
Highway workers' compensation	\$ —	\$ 10,021,882	\$ 10,021,882
Highway patrol workers' compensation	—	1,185,000	1,185,000
Highway fleet vehicle liability	—	1,974,942	1,974,942
Highway general liability	—	5,337,372	5,337,372
Medical insurance premiums:			
Department and patrol	61,148,170	—	61,148,170
Member	26,024,330	—	26,024,330
Other	<u>564,096</u>	<u>198,980</u>	<u>763,076</u>
Total operating revenues	<u>87,736,596</u>	<u>18,718,176</u>	<u>106,454,772</u>
Operating Expenses			
Self-insurance program:			
Highway workers' compensation	—	8,953,500	8,953,500
Highway patrol workers' compensation	—	2,929,810	2,929,810
Highway fleet vehicle liability	—	919,818	919,818
Highway general liability	—	7,574,859	7,574,859
Other	—	1,619,971	1,619,971
Medical and life insurance program:			
Insurance premium	5,500,523	—	5,500,523
Medical benefits	59,323,892	—	59,323,892
Prescription drug benefits	14,674,735	—	14,674,735
Professional fees	543,996	—	543,996
Administrative services	2,302,961	—	2,302,961
Other	<u>127,446</u>	<u>—</u>	<u>127,446</u>
Total operating expenses	<u>82,473,553</u>	<u>21,997,958</u>	<u>104,471,511</u>
Operating income	<u>5,263,043</u>	<u>(3,279,782)</u>	<u>1,983,261</u>
Nonoperating Revenues			
Interest income	650,174	1,130,554	1,780,728
Net increase in fair value of investments	<u>6,900</u>	<u>97,790</u>	<u>104,690</u>
Total nonoperating revenues	<u>657,074</u>	<u>1,228,344</u>	<u>1,885,418</u>
Change in net assets	5,920,117	(2,051,438)	3,868,679
Net Assets (Deficit), Beginning of Year	<u>9,931,596</u>	<u>(3,142,600)</u>	<u>6,788,996</u>
Net Assets (Deficit), End of Year	<u>\$ 15,851,713</u>	<u>\$ (5,194,038)</u>	<u>\$ 10,657,675</u>

Missouri Department of Transportation
Combining Statement of Cash Flows – Internal Service Funds
Year Ended June 30, 2005

	Highway Employees' and Highway Patrol Insurance Fund	Self-Insurance Fund	Totals
Cash Flows From Operations			
Receipts from interfund services provided	\$ 87,619,813	\$ 18,628,548	\$ 106,248,361
Payments for interfund services used	(78,146,005)	(14,398,494)	(92,544,499)
Payments to suppliers	<u>(3,217,846)</u>	<u>(1,796,860)</u>	<u>(5,014,706)</u>
Net cash provided by operating activities	<u>6,255,962</u>	<u>2,433,194</u>	<u>8,689,156</u>
Cash Flows From Investing Activities			
Proceeds from sale and maturities of investments	6,000,000	5,448,750	11,448,750
Purchase of investments	(2,974,740)	(8,941,900)	(11,916,640)
Interest received	<u>648,767</u>	<u>1,059,956</u>	<u>1,708,723</u>
Net cash provided by (used in) investing activities	<u>3,674,027</u>	<u>(2,433,194)</u>	<u>1,240,833</u>
Net increase in cash and cash equivalents	9,929,989	—	9,929,989
Cash and Cash Equivalents, Beginning of Year	<u>13,870,242</u>	<u>—</u>	<u>13,870,242</u>
Cash and Cash Equivalents, End of Year	<u>\$ 23,800,231</u>	<u>\$ —</u>	<u>\$ 23,800,231</u>
Cash Flows From Operating Activities			
Operating income	\$ 5,263,043	\$ (3,279,782)	\$ 1,983,261
Adjustments to reconcile operating income to net cash provided by operating activities:			
Increase in receivable	(116,783)	(89,628)	(206,411)
Increase in accounts payable	625,557	5,802,604	6,428,161
Increase in deferred revenue	<u>484,145</u>	<u>—</u>	<u>484,145</u>
Net cash provided by operating activities	<u>\$ 6,255,962</u>	<u>\$ 2,433,194</u>	<u>\$ 8,689,156</u>
Noncash Items Impacting Recorded Assets			
Increase items impacting recorded assets – increase in fair value of investments	<u>\$ 6,900</u>	<u>\$ 97,790</u>	<u>\$ 104,690</u>

Missouri Department of Transportation
Combining Statement of Fiduciary Net Assets
June 30, 2005

	Local Fund	Base State Registration Fund	International Fuel Tax Agreement Fund	International Fuel Tax Agreement Bond Fund	International Registration Plan Fund	Total
Assets						
Cash and cash equivalents	\$ 9,314,846	\$ 520	\$ 5,276	\$ 41	\$ 2,063	\$ 9,322,746
Investments	9,857,750	158,409	1,767,332	209,887	4,266,694	16,260,072
Other	<u>40,014</u>	<u>—</u>	<u>15,466</u>	<u>468</u>	<u>10,699</u>	<u>66,647</u>
Total assets	<u>\$ 19,212,610</u>	<u>\$ 158,929</u>	<u>\$ 1,788,074</u>	<u>\$ 210,396</u>	<u>\$ 4,279,456</u>	<u>\$ 25,649,465</u>
Liabilities and Net Assets						
Liabilities						
Due to other governments	\$ —	\$ 158,929	\$ 1,788,074	\$ 210,396	\$ 4,279,456	\$ 6,436,855
Advances from other governments	<u>19,212,610</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>19,212,610</u>
Total liabilities	<u>\$ 19,212,610</u>	<u>\$ 158,929</u>	<u>\$ 1,788,074</u>	<u>\$ 210,396</u>	<u>\$ 4,279,456</u>	<u>\$ 25,649,465</u>

See Accompanying Independent Auditors' Report

Total State & Federal Revenue as proposed in the 1992 Plan
RSMo 21.795.3(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3, RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

SCHEDULE OF 2005 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.3(1)(d)

2005 Total State and Federal Revenue - RSMO 21.795.3. (1) (d)
FY 05 Actual Revenue Comparison in 1992 Fifteen Year Plan Format
(\$Millions)

	Actual FY 05	3/10/92	Actual Less: 3/10/92
Current State Revenue	\$ 794	\$ 760	\$ 34
From Funding Package	176	173	3
Total State Revenue	970	933	37
Estimated Federal Funds	682	503	179
Total Funds Available	<u>\$ 1,652</u>	<u>\$ 1,436</u>	<u>\$ 216</u>

Notes:

-Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 05 actual.

-The federal funds variance is due to the increase in apportionments from TEA-21.

Criteria for Project Prioritization RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

The Five-Year Highway and Bridge Construction Schedule establishes work for 2006-2010. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2006-2010 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework last year. The framework is an open and transparent process for project selection and prioritization that includes public participation. The public involvement in planning, project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps:

1. Develop state's transportation vision and a plan to accomplish it

2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Each process is detailed on the following pages.

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation planning initiative called *Missouri Advanced Planning* or **MAP** is underway and will identify the state's transportation vision. **MAP** will also identify what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It will identify the values that guide needs and project prioritization for the next several years.

The vision will be Missouri's ideal transportation system. However, it's unlikely that Missouri can afford all the components of the ideal system, so **MAP** will also include policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation planning process, which includes public outreach. These needs typically cross several county lines and involve interstates and U.S. highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than the concern for meeting air quality standards in metropolitan areas. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, while not meeting air quality standards could have a significant fiscal impact on future transportation projects and serious

environmental consequences. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts will work with planning partners to prioritize regional needs annually. Statewide needs will be prioritized when MoDOT's long-range transportation plan is updated; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's Planning Framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about ten years of funding and is not a commitment to design or construct projects. Existing needs will be reevaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started and a transportation need becomes a transportation project.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solutions. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public

involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Regional and emerging needs
- Major projects
- Interstates

Projects are divided into three categories - high, medium and low, within each funding category. The high-priority project list is fiscally constrained to five years of funding and is not a commitment for construction. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same group. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each group.

However, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement plans are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the metropolitan planning organizations transportation improvement plan.

Each metropolitan planning organization has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the metropolitan planning organizations determines the projects in its area that will be

programmed for construction. These transportation improvement plans are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

After a preliminary draft of the Statewide Transportation Improvement Program, based on public and engineering input is developed, a 30-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) to district representatives during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at <http://www.modot.org>.

Changes are made in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement plan. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project in the program. Public involvement on projects inside a metropolitan planning organization area will be done by the metropolitan planning organization according to its approved transportation improvement plan amendment process.

For amended projects outside metropolitan planning organizations boundaries considered to be major transportation corridor investments, a 30-day public review period will be provided. During this public review period, information defining each project will be distributed to the affected MoDOT districts. Citizens will have the opportunity to telephone or write comments to district representatives during this period. MoDOT's Transportation Planning Division and MoDOT's districts around the state are responsible for notification and education of this review process. Notification should begin a minimum of 15 days prior to the public-review period.

Comments for projects outside metropolitan planning organizations boundaries not considered major transportation investments are solicited from the affected governing bodies including counties and/or cities. After concurrence by all affected parties, the projects are amended quarterly into the Statewide Transportation Improvement Program.

Reprioritized Projects in the 2005-2009 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section identifies projects in the 2005-2009 Highway and Bridge Construction Schedule that are reprioritized in the 2006-2010 schedule.

Reprioritization occurs when working with planning organizations, adjusting to unforeseen circumstances or amending schedules to accommodate changes in environmental review or right of way acquisition. With multi-year projects, reprioritization is a normal aspect of the construction process and reflects an effort to efficiently manage the schedule. Some project reprioritizations reflect the impact of Amendment 3.

A general election was held November 2, 2004, for the qualified voters of the State of Missouri. The result of this election was a state constitutional amendment that increased MoDOT's share of existing revenues. The amendment required the bonding of the additional revenue. The estimated bonding level resulting from this additional revenue is approximately \$1.7 to \$1.9 billion. At the January 14, 2005, Missouri Highways and Transportation Commission meeting, the 2005-2009 Statewide Transportation Improvement Program was amended to include projects identified for funding as a result of the constitutional amendment.

A group of major projects already part of the 2005-2009 Statewide Transportation Improvement Program (STIP) were identified as projects that could be accelerated. This group consists of 55 projects with the total programmed amount of \$427 million. Since this group of projects was already funded in the 2005-2009 STIP, it did not impact the bonding level of \$1.7 to \$1.9 billion.

An explanation for the date change is included with each project. Many of the projects are urban improvements in the St. Louis and Kansas City metropolitan planning areas that, along with MoDOT, plan the highway and bridge construction in these two areas.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 109, representing less than 9 percent of the projects in the 2005-2009 schedule. This level is slightly higher than last year's record level of reprioritized projects. This slight increase can be attributed to the acceleration of 55 projects due to Amendment 3.

KEY

County	Route	Job No.	2004-2008 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					Reason(s):

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Andrew	29	110906	2008	2005 Was Awarded: 2005	Overlay with 1.75" asphalt and some coldmilling from Rte. RA/59 to Bus. 71. Reason(s): The project was accelerated due to the Smooth Roads Initiative
Buchanan	6	1P0903	2005	2006	Install curbs, gutters, sidewalks, and pedestrian signals at intersection of Belt and Frederick Roads in St. Joseph. Reason(s): Bids were rejected two times. The project has been moved to SFY 2005 and the scope has been revised.
Buchanan	29	110792	2006	Future	Improve bridge 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Reason(s): The project was delayed due to coordination with other agencies.
Grundy	6	2P0721	2005	2006	Streambank stabilization upstream and downstream of bridge over Thompson River 2 miles west of Trenton. Project involves bridge A-0906. Reason(s): The project was delayed due to coordination with other agencies.
Audrain	54	3P0664	2005	Future	Grading, paving and lighting for intersection improvements at Rte. 54 and Rte. 19 north junction. Reason(s): This project has been delayed due to a right of way issue.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clark	61	3P0423B	2009	2006	Grading, bridges and paving for four-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Clark	61	3P0722	2005	2006	Stream stabilization to protect bridge A-4584 5.8 miles west of Rte. 136 at Fox River. Reason(s): The project was delayed due to coordination with other agencies.
Lewis	61	3P0424B	2007	2006 Was Awarded: 2005	Grading, bridges and paving for four-lane expressway from Clark County line to Rte. B. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Lincoln	61	3P0707	2007	2005 Was Awarded: 2005	Resurface southbound and northbound lanes from 2.4 miles north of Rte. 47 south 4.2 miles. Reason(s): The project was accelerated due to the Smooth Roads Initiative
Lincoln	61	3P0719	2006	2005 Was Awarded: 2005	Resurface from 1.7 miles south of Rte. 47 to St. Charles County line. Reason(s): The project was accelerated due to the Smooth Roads Initiative

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Ralls	61	3P0716	2007	2006	Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Reason(s): The project was accelerated due to the Smooth Roads Initiative
Cass	C	4S1636	2007	Future	Scoping to add capacity from Rte. 71 west ramps to Jamar Avenue. Reason(s): The project was delayed due to coordination with other agencies.
Cass	58	4P1488	2006	Future	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Reason(s): This project has been delayed to balance with funding availability.
Clay	35	4I1642	2009	Future	Scoping to rehabilitate the roadway from US 69 (Pleasant Valley Road) to Rte. 210 (Armour Road). Reason(s): The project delayed due to pavement treatment done on Smooth Roads Initiative project 4D0500C.
Jackson	F	4S1060	2006	2008	Improve and widen Rte F, I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Reason(s): This project has been delayed because a traffic study indicated the limits of the project needed to be extended. This scope change required more design time.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	24	4P1363	2007	Future	Replace bridges over Fire Prairie Creek and over a drainage ditch in westbound lanes 4.2 miles east of Rte. 7 near Buckner. Reason(s): The priority for this bridge was less than other projects in the district based on the condition of the bridge.
Jackson	24	4P1575	2008	Future	Scoping for pavement and bridge rehabilitation west of I-435 (Ewing Ave.) to west of Rte. 291. Reason(s): This project was delayed due to an SRI project in the same limits.
Jackson	71	4I0766L	2006	2005 Was Awarded: 2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Reason(s): The project was accelerated in order to let in combination with two other Triangle projects.
Jackson	435	4I1634	2008	2006	Rehabilitate bridge over the Missouri River. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Jackson	470	4I0766J	2006	2005 Was Awarded: 2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Reason(s): The project was accelerated due to additional funds from Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Johnson	50	4P1630	2007	2006	Rehabilitate roadway and bridge from Rte. HH to Rte. FF (Pettis County line). Reason(s): The project was accelerated due to additional funds from Amendment 3.
Johnson	50	4P1668	2005	2006	Stabilize shoulders and partial realignment on the south outer road from Bus. 50 to Devasher Road in Warrensburg. Reason(s): The project was delayed due to scope changes and redesigns.
Lafayette	70	4I0977	2007	2006	Replace bridge over Horseshoe Creek 0.6 mile east of Jackson County line. Reason(s): The project was accelerated to complete project in one construction season.
Ray	13	4P1102L	2006	2005 Was Awarded: 2005	Paving for 4-lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Benton	65	5P0778	2005	2006	Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection. Reason(s): The project was delayed due to bids being rejected by the MHTC.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Benton	65	5P0874	2005	2006	Thin lift resurfacing 24' on southbound lanes from Rte. 52 north junction to Rte. 52 south junction. Reason(s): The project was delayed due to combining with other SRI and STIP projects in the area.
Boone	63	5P0791	2006	2005 Was Awarded: 2005	Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). Reason(s): The project was accelerated due to the Smooth Roads Initiative
Camden	5	5P0590	2008	2006	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of the Lake of the Ozarks to 1 mile north of Camdenton. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Camden	5	5P0590C	2006	Future	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton. Reason(s): This project was combined with project 5P0590.
Camden	5	5P0591	2008	2006	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Reason(s): The project was accelerated due to additional funds from Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Camden	5	5P0591C	2006	Future	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction. Reason(s): This project was combined with project 5P0591.
Camden	54	5P0309D	2009	Future	Grading, drainage, retaining walls and utilities for 4 lanes from Grand Glaize Bridge to west of Rte. 42. Reason(s): This project was combined with project 5P0309A
Cole	54	5P0786	2007	2006 Was Awarded: 2005	Resurface eastbound lanes from west of Rte. E to east of Moreau River bridge. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Cole	54	5P0821	2007	2006 Was Awarded: 2005	Resurface westbound lanes from east of the Moreau River to Rte. E. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Cooper	70	510856	2007	2006 Was Awarded: 2005	Resurface eastbound lanes from Rte. 87 east to Missouri River bridge. Reason(s): The project was accelerated due to additional funds from Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cooper	70	5I0857	2007	2006 Was Awarded: 2005	Resurface westbound lanes from Missouri River bridge to Rte. 87. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Maries	63	5P0783	2005	2006	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Reason(s): The project was delayed due to a right of way condemnation process.
Franklin	44	6I0977	2005	2006	Upgrade existing rest area west of St. Clair. Reason(s): This project was delayed because more design time was required.
Franklin	44	6I1690	2007	Future	Scoping to replace bridges 2.0 miles east of Rte. 185 at Winsel Creek. Reason(s): The project was delayed due to scope changes and redesigns. Bridge will be replaced rather than rehabilitated.
Franklin	47	6P1700	2006	2005 Was Awarded: 2005	Coldmill and resurface from south of I-44 to Rte. 47/30 split. Reason(s): The project was accelerated due to the Smooth Roads Initiative

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Franklin	47	6P1701	2006	2005 Was Awarded: 2005	Resurface from Rte. 50 to I-44. Reason(s): The project was accelerated due to the Smooth Roads Initiative
Franklin	100	6S1597	2006	2007	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Reason(s): The project was delayed due to the design of plans being behind schedule.
Jefferson	30	6S1696	2007	2006	Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Charles	70	6I1692	2007	2006	Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Charles	70	6I1734	2005	Future	Widening of the I-70 westbound off-ramp, traffic signal and widen Fifth Street. Reason(s): The project was delayed because the right of way was not cleared.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Charles	79	6P1693	2007	2005 Was Awarded: 2005	Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 mile south of Lincoln County to I-70. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Charles	94	6S1599	2006	2007	Replace bridge at Sehrt Creek and Rte. 94. Reason(s): This project was delayed due to practical design scope changes.
St Louis	30	6S1717	2006	2005 Was Awarded: 2005	Coldmill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from the St. Louis city limits to east of I-270. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Louis	40	6P1780	2005	2006	Repair pavement at various locations on Rte. 40 between Rte. 340 and Mason Road, on Rte. 340 between Ballas Road and Old Olive Road and on Rte. 141 south of Ladue Road to Rte. HH. Reason(s): The project was delayed due to bids being rejected by the MHTC.
St Louis	55	6I1541	2007	2005 Was Awarded: 2005	Pavement repair, coldmill, resurface, rehabilitate 7 bridges, upgrade guardrail & diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Reason(s): The project was accelerated due to the Smooth Roads Initiative

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Louis	61	6S1730	2007	2005 Was Awarded: 2005	Coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Louis	67	6P1538	2008	2006	Rehabilitate Missouri River Bridge at the St. Louis/St. Charles County line. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Louis	67	6S1729	2007	2005 Was Awarded: 2005	Coldmill, resurface, pavement repair, signals, signing and lighting from Old St. Charles Road to Swan. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Louis	AC	6P1725	2007	2006	Mill and resurface with asphalt (superpave) from I-270 south to end of state maintenance at Cozens. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Louis	100	6S1577	2005	2006	Provide additional turn lanes on Rte. 100 to and from Old State Road. Reason(s): The project was delayed due to coordination with other agencies.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Louis	100	6S1718	2007	Future	Resurfacing, rehabilitate curb and gutter, drainage, signals, lighting and signing from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd. Reason(s): The project was removed and replaced with by Smooth Roads Initiative project.
St Louis	115	6P1720	2006	2005 Was Awarded: 2005	Coldmill and resurface with superpave from I-70 (Airflight) to I-170. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Louis	170	6I1714	2007	2006	Rehabilitate bridges at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Louis	231	6S1721	2006	2005 Was Awarded: 2005	Coldmill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits. Reason(s): The project was accelerated due to additional funding made available.
St Louis	270	6I1715	2007	2006	Mill and resurface mainline asphalt lanes and shoulders with asphalt (superpave) plus ramps at Rte. 67 and epoxy bridge deck from I-70 to Coldwater Creek. Reason(s): The project was accelerated due to the Smooth Roads Initiative

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Louis	340	6S1593	2005	2006	Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton. Reason(s): This project was moved to 2006 due to public concerns.
St Louis	340	6S1680	2006	2005 Was Awarded: 2005	Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South Hanley, Midland, Pennsylvania, Ferguson Streets. Reason(s): The project was accelerated due to additional funding made available.
St Louis	340	6S1722	2006	2005 Was Awarded: 2005	Coldmill and resurface from I-170 to Ferguson Road. Reason(s): The project was accelerated due to the Smooth Roads Initiative
St Louis	370	6P1621	2005	2006	Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern Railroad. Reason(s): The project was delayed due to bids being rejected by the MHTC.
St Louis City	30	6P1733	2006	2005 Was Awarded: 2005	Coldmill, pavement repair and resurfacing from St. Louis city limits to Grand. Reason(s): The project was accelerated due to the Smooth Roads Initiative

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St Louis City	64	6I0985J	2006	2007	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Reason(s): This project has been delayed because of other priority needs.
St Louis City	64	6I1605	2005	2006	Replace bridges at Market Street at Compton and Compton at I-64. Reason(s): The project was delayed due to bids being rejected by the MHTC.
Jasper	71	7S0727B	2007	Future	Cold mill and microsurface Business Rte. 71 (Range Line Road) from 10th Street in Webb City to 44th Street in Joplin. Reason(s): The project was replaced by a more appropriate asphalt overlay through the Smooth Roads Initiative. The microsurfacing project will be deferred until the treatment is needed as a preventive maintenance measure.
Jasper	71	7S0762B	2006	Future	Construct sidewalks on each side of Range Line Road from north of 15th Street to north of 20th Street in Joplin. Reason(s): The project was removed to avoid construction conflicts with a major commercial development funded by a Transportation Development District. The need for the project will be reevaluated upon completion of the TDD work.
Jasper	249	7U0436B	2008	2006 Was Awarded: 2005	Grading, paving and bridges to add lanes for dual-divided highway from Rte. 66 to 20th Street in Joplin. Reason(s): The project was accelerated due to additional funds from Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jasper	249	7U0436G	2006	2005 Was Awarded: 2005	Grading and drainage for 2 lanes from Rte. 171 to Zora Street. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Jasper	249	7U0436I	2008	2006	Grading and bridges for 2 lanes from Rte. 171 to Zora Street. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Jasper	249	7U0436L	2008	2007	Grading to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Reason(s): The project was accelerated due to additional funds from Amendment 3.
McDonald	71	7P0601C	2006	2005 Was Awarded: 2005	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Reason(s): The project was accelerated due to additional funds from Amendment 3.
McDonald	71	7P0601F	2008	2005 Was Awarded: 2005	Paving of 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Reason(s): The project was accelerated due to additional funds from Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
McDonald	71	7P0601G	2008	2005 Was Awarded: 2005	Paving for 4-lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Reason(s): The project was accelerated due to additional funds from Amendment 3.
McDonald	71	7P0601I	2007	2005 Was Awarded: 2005	Bridges, minor grading and drainage for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Christian	60	8P0793	2008	2005 Was Awarded: 2005	1 3/4 inches of thin asphalt overlay, including shoulders from Lawrence/Christian County line to 0.2 mile east of Illinois St. in Republic. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Greene	M	8U0557	2005	2005	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ in Springfield. Reason(s): This project was delayed due to scope changes.
Greene	65	8U0548B	2008	2006	Grading, paving, bridges and retaining walls to reconstruct 3 ramps at I-44 and Rte. 65. Reason(s): The project was accelerated due to additional funds from Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	160	8U0535	2005	2006	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield. Reason(s): This project was accelerated due to additional funding made available.
Stone	13	8P0452D	2009	2006	Grading and paving for 2-lane relocation on Rte. 13 with left turn lanes. Grade for future upgrade to 4-lane and delineated left turn lanes and access from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Stone	86	8S0587	2005	2006	Grading, paving and replace bridge A-0587 over Little Indian Creek, 3.0 miles west of Rte. 13. Reason(s): This project was determined to be a lower priority than other projects.
Stone	86	8S0664	2005	2006	Replace bridge A-0586 over Big Indian Creek, to provide a new bridge 6.0 miles west of Rte. 13. Reason(s): This project was determined to be a lower priority than other projects.
Taney	65	8P0609B	2007	2006	Grading, bridge A-3069, and paving to upgrade to expressway from south of Rte. 76 to north of Rte. 65 between Branson and Hollister. Project involves bridge A-3069. Reason(s): The project was accelerated due to additional funds from Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Taney	65	8P0716	2007	2006	Mill and resurface with 1 3/4" asphalt from 0.3 mile north of Rte. 248 to 0.5 mile north of Rte. V. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Crawford	44	9I0514	2007	2006	Rehabilitate and resurface I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Dent	72	9P0362	2006	2005 Was Awarded: 2005	Grading, paving and bridges from south of Rte. FF to Salem. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Phelps	44	9I0525	2008	2006	Rehabilitate pavement and replace bridge on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Phelps	44	9I0533	2007	2005 Was Awarded: 2005	Thin lift resurfacing eastbound lanes and shoulders from 0.2 mile east of Rte. 68 to 1.2 miles east of Rte. F. Reason(s): The project was accelerated due to additional funds from Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Phelps	44	9I0534	2007	2005 Was Awarded: 2005	Thin lift resurfacing westbound lanes and shoulders from 1.1 miles east of Rte. U to Rte. V. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Pulaski	44	9I0535	2006	2005 Was Awarded: 2005	Coldmill and fill driving lanes, asphalt overlay both eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Pulaski	44	9I0536	2007	2005 Was Awarded: 2005	Coldmill and resurfacing driving lanes on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 miles west of Rte. 28. Reason(s): The project was accelerated due to additional funds from Amendment 3.
Cape Girardeau	K	0S0908	2006	2005 Was Awarded: 2005	Construct left-turn lane at Notre Dame High School west of I-55. Reason(s): The project was delayed due to coordination with other agencies.
Cape Girardeau	25	0P0904	2006	2007	Replace intersection of Rtes. 25, 77 and AB. Includes signals, turn lanes, and geometric improvements at the intersection of Rtes. 25 and 77 at Blomeyer. Reason(s): The project was delayed due to coordination with other agencies.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cape Girardeau	34	0U0598B	2005	2006	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Cape Girardeau	55	0I0767	2006	2007	Grading, paving, bridge, ramps, signing and lighting for interchange 2.4 miles north of Rtes. 34/61 interchange. Reason(s): The project was delayed due to coordination with other agencies.
Cape Girardeau	61	0P0891	2007	2005 Was Awarded: 2005	Install lighting at Route I-55/US-61 interchange to improve safety. I-55/Rte. 61 interchange (Center Junction). Reason(s): The project was delayed due to coordination with other agencies.
Cape Girardeau	AB	0S0860	2006	2007	Grading and paving of Rte. AB extension Rtes. 25 & 77 intersection east to Rte. AB (Nash Road). Reason(s): The project was delayed due to coordination with other agencies.
Dunklin	412	0P0570	2006	2005	Grading and paving to add lanes for a 4-lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line. Reason(s): The project was accelerated due to additional funds from Amendment 3.

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Madison	72	0P0884	2006	2007	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Reason(s): The project was delayed due to coordination with other agencies.
Madison	72	0P0884B	2007	2008	Relocation of Rte. 72 1400' north of its current location with Rte. OO. Reason(s): The project was delayed due to coordination with other agencies.
Madison	72	0P0884C	2008	2009	Paving for relocation of Rte. 72 1400' north of its current location with Rte. OO. Reason(s): The project was delayed due to coordination with other agencies.
New Madrid	U	0S0885	2005	2006	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U. Reason(s): This cost share project was contingent on an economic development project which was delayed.
Pemiscot	55	0I0893	2006	2005 Was Awarded: 2005	Diamond grinding and PCCP crack sealing southbound lanes of I-55 from 1.9 miles south of New Madrid County line to 1.8 miles north of Rte. 84. Reason(s): The project was accelerated due to the Smooth Roads Initiative

Reprioritized Projects in the 2006-2010 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2005-2009 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Scott	55	0I0897	2005	2006	Interchange and outer road improvements at the existing Scott City interchange (Exit 89). Reason(s): The project was delayed due to coordination with other agencies.
Stoddard	60	0P0572E	2006	2007	Bridge (A-7029 - over Rte. 60) for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 interchange. Reason(s): The project was delayed due to scope changes and redesigns.
Stoddard	60	0P0883	2006	Future	Resurface with 1 3/4" asphalt from Rte. F to Rte. AD. Reason(s): The project was delayed due to scope changes and redesigns.
Various	55	0I0907	2007	2006	Diamond grinding, pavement repair and pavement stitching on the ramps at the I-55/Rtes. 61/K/M interchange at Scott City. Reason(s): The project was accelerated due to the Smooth Roads Initiative

Total Count of Projects Reprioritized: 109

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Projects Added in the 2006-2010 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ...**"* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section lists projects identified after the previous schedule was approved and have been added in the years 2006-2010 of the Highway and Bridge Construction Schedule.

A general election was held November 2, 2004, for the qualified voters of the state of Missouri. The result of this election was a state constitutional amendment that increased MoDOT's share of existing revenues. The amendment required the bonding of the additional revenue. The estimated bonding level resulting from this additional revenue is approximately \$1.7 to \$1.9 billion. At the January 14, 2005, Missouri Highways and Transportation Commission meeting, the 2005-2009 Statewide Transportation Improvement Program was amended to include projects identified for funding as a result of the constitutional amendment.

A group of improvements projects was identified as the Smooth Roads Initiative. The goal of this initiative was to improve the pavement, striping and shoulders of the 2,200 miles of roads in Missouri that carry 60 percent of the vehicle traffic. About 86 percent of all Missourians live within 10 miles of one of these roads. The total programmed amount for the Smooth Roads Initiative was \$375 million.

The remaining bonding funds, which consist of the estimated \$1.7 to \$1.9 billion, less the \$375 million for the Smooth Roads Initiative, were used to fund another group of projects. This portion of the funds was allocated to major projects of statewide significance identified through MoDOT's Planning Framework processes. This planning method included regional and local planning partners and community leaders in the decision-making process. Thirty-eight projects were approved for \$1.62 billion.

An explanation for the project changes is included with each project. Of the added projects, 214 are rehabilitation and reconstruction projects. MoDOT does not fully program its money in the five-year program, although it is all assigned to specific categories such as safety or major projects. This allows the department to effectively use

its resources and to react to evolving needs that could not have been predicted at the start of the five-year period.

The total number of projects added is 540, which represents 42 percent of the projects in the highway and bridge construction schedule. This relatively high number of added projects can be attributed to the passage of Amendment 3. It can also be attributed to the fact that several projects are split into smaller projects as locations are identified or as project staging is established.

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Andrew	229	1D0694D	2006	Install delineators on guardrail and median barriers, and install emergency reference markers from the I-29 north interchange to the I-29 south interchange, in St. Joseph. Project funding through statewide safety funds. Reason(s): This project was added due to the Smooth Roads Initiative.	\$114	No
Andrew	29	1D0600K	2006	Mill and resurface 1 3/4" asphalt from Rte. 59 to Rte. 169. Reason(s): The project was added due to the Smooth Roads Initiative.	\$419	No
Andrew	H	1S0857	2008	Replace bridge deck over Peddler Creek 3.2 miles north of Rte. A, near Fillmore. Project involves bridge L-633. Reason(s): The project was added to address deteriorated bridge condition.	\$179	No
Atchison	136	1P0928	2007	Replace bridge deck over drainage ditch No. 3, 0.75 mile east of Rte. U. Project involves bridge A-1020. Reason(s): The project was added to address deteriorated bridge condition.	\$236	No
Atchison	136	1P0942	2007	Mill and resurface 1 3/4" asphalt from the Nebraska State line to I-29. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$728	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	275	1S0937	2008	<p>Replace bridge deck over Kings Branch 0.4 mile south of the Iowa State line. Project involves bridge H-973.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$257	No
Atchison	EE	1S0850	2007	<p>Replace bridge deck over Hickory Creek 0.3 mile south of Rte. 46. Project involves bridge R-186.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$182	No
Buchanan	169	1D0500E	2005	<p>Mill and relay 1.75" asphalt from Rte. YY (Mitchell) to bridge south of Loop 29 (Pear) in St. Joseph.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$1,063	No
Buchanan	229	1I0969	2006	<p>Replace expansion joints and bridge painting 0.5 mile south of the Rte. 36 interchange, in St. Joseph. Project involves bridge A-3032.</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$1,441	No
Buchanan	229	1I0968	2006	<p>Replace expansion joints and bridge painting 0.15 mile south of Rte. 59 Ramp, in St. Joseph. Project involves bridge A-2225 (northbound and southbound lanes).</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$2,921	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	229	1D0500B	2005	<p>Mill and relay 1.75" asphalt from Rte. 371 to I-29 in St. Joseph.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$777	No
Buchanan	229	1D0500A	2005	<p>Ultra-thin asphalt overlay on northbound and southbound driving lanes from 2.7 miles south of the Andrew County line at the Highland interchange to the Rte. 59 underpass.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$292	No
Buchanan	29	1I0925	2006	<p>Median guardcable installation and upgrading of guardrail end sections from Gene Field Road, 1.1 miles north of Rte. 6 in St. Joseph, to 0.2 mile south of Rte. H in Platte County. Funding from statewide safety funds.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$4,741	No
Buchanan	36	1P0971	2006	<p>Replace expansion joints on Pony Express Bridge over the Missouri River, in St. Joseph. Project involves bridge A-3664. MoDOT will bid and award project, with KDOT to reimburse 50% of costs per cost share agreement.</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$305	No
Buchanan	36	1P0970	2006	<p>Replace expansion joints and bridge painting 0.2 mile east of the Missouri River in St. Joseph. Project involves bridge L-0319.</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$1,252	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	36	1D0500D	2005	<p>Mill and relay 3.75" asphalt from Missouri River bridge to east of Rte. AC in St. Joseph.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$3,346	No
Buchanan	371	1S0953	2008	<p>Mill and resurface 1 3/4" asphalt from Loop 29 to north of Rte. 752.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$251	No
Buchanan	59	1P0800A	2009	<p>Construct bridge and roadway across the Missouri River at Atchison, Kansas. Project to be let by KDOT. Project split from 1P0800. Costs represent 50% of the bridge costs, and all the roadway costs on the Missouri side.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$38,932	No
Buchanan	6	1D0500C	2005	<p>Mill and relay with 1.75" asphalt from east of Rte. 169 to 0.1 mile east of I-29 (west of Buckingham Street).</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$418	No
Buchanan	752	1S0951	2008	<p>Mill and resurface 1 3/4" asphalt on driving lanes and shoulders from Rte. 59 to west of Rte. 371. Includes 4-40' median crossovers.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$670	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	AC	1S0834	2006	Grading, drainage and pavement for new roadway from Pickett Road to Rte. 169 in St. Joseph. Federal Discretionary funds provided. Reason(s): The project was added due to additional funding made available.	\$11,565	No
Buchanan	29S TO US3	1I0972	2006	Replace expansion joints and bridge painting on ramp from southbound I-229 to eastbound Rte. 36, in St. Joseph. Project involves bridge A-2232. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$372	No
Buchanan	YY	1S0941	2007	Mill and resurface 1 3/4" on driving lanes and shoulders from Rte. 169 to 0.4 mile west of Rte. AC. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$415	No
Caldwell	13	1P0952	2008	Mill and resurface 1 3/4" asphalt from Kingston to Ray County. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,272	No
Caldwell	13	1P0863	2008	Resurface with asphalt on driving lanes and shoulders and epoxy bridge deck on bridges from Rte. 36 in Hamilton to Kingston. Reason(s): The project was added to address deteriorated pavement.	\$2,640	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Caldwell	A	1S0930	2007	Replace bridge deck over South Mud Creek 0.2 mile north of Rte. KK, near Braymer. Project involves bridge A-0604. Reason(s): The project was added to address deteriorated bridge condition.	\$234	No
Caldwell	A	1S0929	2007	Replace bridge deck over North Fork Mud Creek, 0.1 mile north of Rte. B near Braymer. Project involves bridge A-0603. Reason(s): The project was added to address deteriorated bridge condition.	\$225	No
Caldwell	KK	1S0931	2007	Replace bridge deck over Willow Creek 0.03 mile east of Rte. A. Project involves bridge T-0844. Reason(s): The project was added to address deteriorated bridge condition.	\$161	No
Caldwell	U	1S0864	2008	Replace bridge deck over Otter Creek 1.1 miles east of Rte. B. Project involves bridge N-735. Reason(s): The project was added to address deteriorated bridge condition.	\$170	No
Clinton	35	1D0600J	2006	Mill and resurface 3 3/4" asphalt on southbound driving and passing lanes from Rte. 116 to Clay County line. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,629	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clinton	35	1I0927	2005	<p>Mill and resurface driving lanes of interchange ramps with 1 3/4" of asphalt, and striping at the I-35 and Rte. PP interchange. Tways: 4984 & 4986, continuous log miles from 80-89-80.93, 4 ramps, 18' driving lanes.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$80	No
Clinton	K	1S0948	2008	<p>Replace bridge deck over Castile Creek 8 miles south of Dekalb County line. Project involves bridge N-736.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$268	No
Clinton	PP	1S0868	2007	<p>Replace bridge deck over I-35 0.8 mile east of Rte. 33. Project involves bridge A-996.</p> <p>Reason(s): This project was added to replace a poor condition bridge deck which passes over the interstate.</p>	\$459	No
Daviess	13	1S0936	2007	<p>Replace bridge deck over Hickory Creek, 5.4 miles south of the Harrison County line. Project involves bridge K-0170.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$228	No
Daviess	35	1I0895A	2006	<p>Full depth pavement rehabilitation, undersealing, and dowel bar retrofit on poor joints from Rte. C to Rte. 69.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$1,651	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Daviess	35	1D0600H	2006	Resurface 1 3/4" asphalt from Clinton County line to Rte. 69 north of Rte. KK. Reason(s): The project was added due to the Smooth Roads Initiative.	\$5,119	No
Daviess	6	1P0950	2008	Resurface driving lanes and 6' shoulders with 3 3/4" asphalt from 1.9 miles west of Rte. 13 south to Rte. 13 north. Reason(s): The project was added to address deteriorated pavement.	\$1,892	No
Daviess	69	1S0872	2007	Replace bridge deck over I-35 3.3 miles north of Rte. 6. Project involves bridge A-1598. Reason(s): This project was added to replace a poor condition bridge deck which passes over the interstate.	\$505	No
Daviess	E	1S0870	2007	Replace bridge deck over Little Creek 2.7 miles west of Rte. 69. Project involves bridge P-646. Reason(s): The project was added to address deteriorated bridge condition.	\$164	No
Daviess	J	1S0935	2008	Replace bridge deck over Marrowbone Creek 0.6 mile south of Rte. D. Project involves bridge X-117. Reason(s): The project was added to address deteriorated bridge condition.	\$197	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dekalb	33	1S0944	2008	<p>Replace bridge deck over West Fork of Lost Creek, 3.8 miles south of Rte. 6, near Maysville. Project involves bridge A-286.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$257	No
Dekalb	33	1S0945	2008	<p>Replace bridge deck over Branch of Lost Creek, 1.1 miles south of Rte. 6, near Maysville. Project involves bridge A-284.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$265	No
Dekalb	36	1P0876	2008	<p>Resurface pavement from 0.2 mile west of Rte. 33 north to 1.4 miles east of Rte. 33 north.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$1,837	No
Dekalb	36	1D0500F	2006	<p>Mill and resurface 1 3/4" asphalt and fog seal shoulders from east of Bus. 36 to west of Caldwell County line.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$950	No
Dekalb	E	1S0949	2008	<p>Replace bridge deck over North Fork of Lost Creek 1.5 miles east of Fairport. Project involves bridge N-036.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$186	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dekalb	EE	1S0932	2007	Replace bridge deck over Smith Branch 1.2 miles south of Rte. 6. Project involves bridge N-0537. Reason(s): The project was added to address deteriorated bridge condition.	\$160	No
Dekalb	F	1S0943	2008	Replace bridge deck over Crooked Creek, 3.6 miles south of Rte. 169, near Union Star. Project involves bridge N-870. Reason(s): The project was added to address deteriorated bridge condition.	\$167	No
Dekalb	W	1S0873	2007	Replace bridge deck over East Fork Lost Creek 1.9 miles east of Rte. A. Project involves bridge N-437. Reason(s): The project was added to address deteriorated bridge condition.	\$262	No
Gentry	H	1S0933	2007	Replace bridge deck over Long Branch 0.2 mile south of Darlington. Project involves bridge X-0725. Reason(s): The project was added to address deteriorated bridge condition.	\$152	No
Gentry	H	1S0878	2007	Replace bridge deck over Hickory Creek 6.6 miles north of Rte. Z. Project involves bridge N-162. Reason(s): The project was added to address deteriorated bridge condition.	\$197	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Gentry	UU	1S0881	2008	Replace bridge deck over Turkey Creek 1.5 miles south of Rte. M. Project involves bridge N-515. Reason(s): The project was added to address deteriorated bridge condition.	\$200	No
Harrison	13	1S0938	2007	Replace bridge deck over Little Polecat Creek 2.7 miles south of Bethany. Project involves bridge K-0167. Reason(s): The project was added to address deteriorated bridge condition.	\$256	No
Harrison	13	1S0884	2007	Replace bridge deck over Cypress Creek 0.2 mile north of Daviess County. 1S0546 incorporated into this project. Project involves bridge K-168. Reason(s): The project was added to address deteriorated bridge condition.	\$290	No
Harrison	13	1S0939	2007	Replace bridge deck over Polecat Creek 2.3 miles south of Bethany. Project involves bridge K-166. Reason(s): The project was added to address deteriorated bridge condition.	\$289	No
Harrison	35	1D0600G	2006	Resurface with 1 3/4" asphalt on driving lanes and shoulders from Rte. C to Rte. 136 in Bethany. Reason(s): The project was added due to the Smooth Roads Initiative.	\$4,985	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Harrison	35	1I0926	2007	Grading, drainage, paving and structure work for a welcome center along southbound I-35 in Harrison County. Funding by statewide enhancement funds. Reason(s): The project was added due to statewide enhancement funding made available.	\$5,017	No
Harrison	35	1I0966	2007	Mill and resurface 3 3/4" asphalt from the Iowa State line to Rte. 136 in Bethany. Reason(s): The project was added to address deteriorated pavement.	\$16,415	No
Harrison	69	1P0940	2007	Mill and resurface 1 3/4" asphalt from Rte. 69 to Rte. 13. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$305	No
Harrison	AA	1S0947	2008	Replace bridge deck over Big Creek 1.2 miles east of Rte. 69. Project involves bridge R-009. Reason(s): The project was added to address deteriorated bridge condition.	\$304	No
Harrison	HH	1S0946	2008	Replace bridge deck over Lotts Creek 1.5 miles north of Rte. 46. Project involves bridge N-874. Reason(s): The project was added to address deteriorated bridge condition.	\$195	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Harrison	W	1S0887	2007	<p>Replace bridge deck over West Fork Big Creek 0.8 mile west of Bethany. Project involves bridge L-631.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$256	No
Holt	159	1P0967	2006	<p>Repair and resurface bridge deck over the Missouri River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L-97. Project to be let by Nebraska Dept. of Roads with payback by MoDOT. Costs represent MoDOT's share.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$227	No
Holt	159	1P0954	2008	<p>Resurface 1 3/4" asphalt from the Nebraska State line to I-29.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$1,339	No
Holt	29	1D0500I	2005	<p>1.75" asphalt overlay and some modified coldmilling from Rte. 59, 0.8 mile west of County line, to Rtes. RA/59 in Andrew County. Let in combination with 110906.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$639	No
Nodaway	B	1S0934	2007	<p>Replace bridge deck over Clear Creek 2.5 miles east of Clearmont. Project involves bridge X-0673.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$216	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Nodaway	C	1S0890	2007	<p>Replace bridge deck over Nodaway River 2 miles west of Rte. 71. Project involves bridge L-309.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$529	No
Various	29	1I0925A	2006	<p>Median guardcable installation and upgrading of guardrail end sections from 0.2 mile south of Rte. H to I-35 in Clay County. Project split from 1I0925 to reflect guardcable located in D4.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$4,982	No
Various	I-29 & I-35	1D0694E	2006	<p>Install delineators on guardrail and median barriers, and install emergency reference markers along I-29 and I-35 from the Iowa State line to the district line. Project funding through statewide safety funds.</p> <p>Reason(s): This project was added due to the Smooth Roads Initiative.</p>	\$930	No
Various	VAR	1D0693A	2006	<p>Install guardrail and safety appurtenance devices on various Smooth Road Initiative Routes in District 1 and District 4. District 1's allocated amount is \$1.2 million. District 4's allocated amount is \$2.75 million.</p> <p>Reason(s): This project was added due to the Smooth Roads Initiative.</p>	\$4,030	No
Various	VAR	1D0691	2006	<p>Install or rehabilitate permanent (snowplowable) pavement markers on various Smooth Roads Initiative routes. STIP or Operations. Statewide project.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$9,665	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Adair	63	2P0747	2007	Right-of-way acquisition and construct new dual lanes 1 mile south of Rte. KK to existing dual lanes at Kirksville (4.5 miles) from 1.1 miles south of Rte. KK to existing dual lanes at Rte. 11 south. Reason(s): The project was added due to additional funding made available.	\$6,100	No
Adair	63	2D0500C	2005	Mill and relay 1.75" Superpave SP125 through Kirksville. Let in combination with 2D0500A and 2D0500B. Reason(s): This project was added due to the Smooth Roads Initiative.	\$950	No
Carroll	139	2S0753	2006	Wetland mitigation according to agreement with EPA in various locations. Reason(s): This project was added due to coordination with other agencies.	\$289	No
Carroll	24	2P0417	2009	Right-of-way acquisition and construction of bridge over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H-423R. Reason(s): The project was added to address deteriorated bridge condition.	\$1,832	No
Carroll	41	2P0755	2006	Paint and repair two joints on bridge on Rte. 41 in Carroll County. Project involves bridge K-0999. Reason(s): The project was accelerated due to additional funding made available.	\$1,427	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Chariton	5	2P0723	2007	Right-of-way acquisition and bridge construction over Shannon Creek 0.5 mile south of Rte. WW. Project involves bridge H-0647R. Reason(s): The project was added to address deteriorated bridge condition.	\$1,468	No
Linn	129	2S0340	2006	Right-of-way acquisition and replace bridge over Burlington Northern Railroad in Bucklin. Project involves bridge K-665. Reason(s): The project was added to address deteriorated pavement.	\$1,232	No
Linn	36	2P0741	2007	Rehabilitate pavement and bridges. Bridges A-3254, A-3255, A-3256, A-3257 will receive rehabilitation work from Big Parsons Creek to 0.1 mile east of Rte. 130. Reason(s): The project was added to address deteriorated pavement.	\$6,807	No
Linn	V	2S0722	2005	Intersection improvements at intersection of Rtes. V and M. Cooperative Project with Linn County Commission Reason(s): This project was delayed due to coordination with other agencies.	\$127	No
Livingston	36	2P0751	2008	Resurface westbound lanes from Caldwell County line to Rte. 65 in Chillicothe. Reason(s): The project was added to address deteriorated pavement.	\$5,311	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Livingston	36	2P0739	2007	Rehabilitate pavement in both eastbound and westbound lanes. Bridges A-1047, A-5500, A-5499 and A-5498 will receive minor rehab. work from 1 mile east of Rte. 65 east to Medicine Creek Overflow bridge. Project relates to 2P0700. Reason(s): The project was added to address deteriorated pavement.	\$5,514	No
Livingston	36	2P0740	2007	Mill and resurface eastbound and westbound lanes and rehabilitate bridges G-0608, A-4434, A-3253, A-1167, A-1166, and L-0158 from Medicine Creek Overflow bridge to Big Parsons Creek. Project relates to 2P0700. Reason(s): The project was added to address deteriorated pavement.	\$6,306	No
Livingston	36	2S0746	2005	Payment to City of Chillicothe for relinquishment of Bus. Rte. 36 from the west limit to US 36. Reason(s): This project was delayed due to coordination with other agencies.	\$251	No
Livingston	65	2D0500D	2005	Mill and relay 1.75" Superpave SP125 from Rte. 190/65 intersection 3.1 miles south through Chillicothe. Let in combination with 2M0017. Reason(s): This project was added due to the Smooth Roads Initiative.	\$1,042	No
Livingston	65	2P0756	2006	Sandblast joints, paint bridge, deck repair, remove chip seal and replace with epoxy bridge deck on Rte. 65 south of Chillicothe. Project involves bridge A-1249. Reason(s): The project was accelerated due to additional funding made available.	\$754	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Macon	63	2D0500A	2005	<p>Mill and resurface with 3" SP125 on Rte. 63 in Macon. Let in combination with 2D0500B and 2D0500C.</p> <p>Reason(s): This project was added due to the Smooth Roads Initiative.</p>	\$1,483	No
Macon	63	2P0748	2007	<p>Right-of-way acquisition and construct new dual lanes from Rte. 63/36 interchange at Macon to 0.3 miles north of Rte. DD (3.8 miles).</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$6,100	No
Mercer	136	2P0442C	2008	<p>Right-of-way acquisition and construction of improvements from 0.4 mile east of Chicago Northwestern Railroad bridge to Rte. C. Improvements may include widening existing roadway and shoulders and replacing bridge. Project involves bridge H-953.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$3,177	No
Putnam	136	2P0448	2009	<p>Right-of-way acquisition and construction of bridges from approximately 0.1 mile west of to approximately 0.6 mile east of the Putnam-Schuyler County line and K-0060 over Old Chariton River Channel. Project includes bridges K-0026 over Chariton River</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$6,369	No
Randolph	24	2P0315	2008	<p>Right-of-way acquisition and replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Project involves bridges F-403R1 and F-529R1. Projects 2P0332 and 2P0315 combined due to close proximity.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$4,097	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Randolph	63	2D0500B	2005	<p>Mill and fill with various thicknesses of SP125 on Bus. Rte. 63 in Moberly. Let in combination with 2D0500A and 2D0500C.</p> <p>Reason(s): This project was added due to the Smooth Roads Initiative.</p>	\$1,686	No
Saline	70	2I0749	2006	<p>Install emergency reference markers and delineation statewide along I-70.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$1,486	No
Audrain	54	3P0687	2007	<p>Micro surface from 0.5 mile west of Rte. P to Rte. 79 (5 disconnected sections).</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$828	No
Audrain	K	3S0737	2009	<p>Grading, paving and replace bridge over Sandy Creek 1.5 miles east of Rte. W east junction. Project involves bridge N-244.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$401	No
Clark	AA	3S0653	2007	<p>Rehabilitate bridge over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N-487.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$359	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clark	D	3S0718	2008	Rehabilitate bridge over Wauconda River 0.5 mile east of Rte. M. Project involves bridge L-166. Reason(s): The project was added to address deteriorated bridge condition.	\$910	No
Knox	156	3S0445	2009	Grading, paving and rehabilitate bridge over Salt River 2 miles east of Macon County line. Project involves bridge X-905. Reason(s): The project was added to address deteriorated bridge condition.	\$546	No
Lincoln	47	3P0709	2006	Intersection safety improvements at Front Street in Troy. Reason(s): The project was added due to emerging safety needs.	\$889	No
Lincoln	47	3P0729	2006	Roadway improvements 0.6 mile west of Rte. 79. Reason(s): The project was added due to emerging safety needs.	\$907	No
Lincoln	61	3D0600A	2006	Thin lift resurfacing from Rte. B and Rte. E south to 2.4 miles north of Rte. 47. Let in combination with 3D0600C. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,833	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	79	3P0745	2006	Thin lift asphalt resurfacing from Rte. 47 to 0.9 mile north of Rte. C. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$278	No
Lincoln	D	3S0465	2008	Grading, paving and replace bridge over Turkey Creek 2.4 miles south of Rte. TT. Project involves bridge T-291. Reason(s): The project was added to address deteriorated bridge condition.	\$671	No
Lincoln	E	3S0468	2009	Grading, paving and replace bridge over Little Lead Creek 2.5 miles east of Rte. O north junction. Project involves bridge X-40. Reason(s): The project was added to address deteriorated bridge condition.	\$477	No
Marion	24	3P0731	2009	Rehabilitate pavement on northbound lanes from 2.9 miles north of Rte. 168 to 0.3 mile south of Bus. 61 south of Palmyra. Reason(s): The project was added to address deteriorated pavement.	\$2,065	No
Marion	61	3D0600B	2006	Mill, resurface and refill from 0.4 mile north of Rte. 168 south 4.8 miles to 0.2 mile north of Rte. HH. Project involves bridges A-1060 and A-1061. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,049	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	61	3P0704	2008	Rehabilitate pavement on southbound lanes from 0.9 mile west of Rte. KK south 5.4 miles. Reason(s): The project was added to address deteriorated pavement.	\$1,947	No
Monroe	C	3S0478	2007	Replace bridge at Long Branch 1.2 miles south of Rte. M. Project involves bridge P-554. Reason(s): The project was added to address deteriorated bridge condition.	\$990	No
Monroe	VAR	3O0001	2005	Contract level course resurfacing on Monroe County Road 581 from Rte. HH to Indian Creek Recreation Area. Funded by Corps of Engineers and Monroe County. Agreement under Project COE-069(5). Let in combination with 3O0002. Reason(s): The project was added due to additional funding made available.	\$155	No
Montgomery	70	3D0600D	2006	Thin lift asphalt resurfacing on eastbound driving lanes from Callaway County line east 4.4 miles. Reason(s): The project was added due to the Smooth Roads Initiative.	\$676	No
Pike	61	3D0600C	2006	Diamond grind, mill and resurface 2" asphalt and resurface seal-coat shoulders from 0.2 mile north of Rte. OO south to Rtes. B and E. Let in combination with 3D0600A. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,125	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pike	NN	3S0634	2006	Grading, paving and replace bridge over Little Buffalo Creek 5.7 miles north of Rte. 61. Project involves bridge N-496. Reason(s): The project was added to address deteriorated bridge condition.	\$764	No
Ralls	61	3P0705	2007	Pavement repair and resurfacing from 0.2 mile south of Rte. O south to 0.5 mile south of Rte. 19. Reason(s): The project was added to address deteriorated pavement.	\$2,087	No
Ralls	P	3S0739	2009	Rehabilitate bridge over Spencer Creek 3.2 miles south of Rte. JJ. Project involves bridge R-495. Reason(s): The project was added to address deteriorated bridge condition.	\$299	No
Ralls	VAR	3O0002	2005	Contract level course resurfacing on Ralls County Oakland Road from Rte. J to John F. Spalding Recreation Area. Funded by Corps of Engineers and Ralls County. Agreement under Project COE-087(1). Let in combination with 3O0001. Reason(s): The project was added due to additional funding made available.	\$149	No
Scotland	AA	3S0657	2006	Rehabilitate bridge over Foreman Branch 0.5 mile east of Rte. 15. Project involves bridge R-60. Reason(s): The project was added to repair deteriorated bridges.	\$280	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Warren	47	3P0708	2008	Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$676	No
Cass	58	4D0500V	2006	Mill and resurface from Rte. Y to Clint Drive. No shoulder treatment. Let in combination with 4D0500T and U, and 1D0690C. Reason(s): The project was added due to the Smooth Roads Initiative.	\$944	No
Cass	58	4P1720	2006	Resurface for preventive maintenance from Rte. 58 in Cass County to Rte. W in Johnson County. To be let in combination with 4S1721 and 4L0600E. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,368	No
Cass	7	4D0500A	2005	Coldmill and resurface from Rte. 71 to Rte. Z; includes ramp from Rte. 7 to Rte. 71 north. Let in combination with 4D0500B, 4P1713, 7D0500E. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,869	No
Cass	71	4D0500B	2005	Coldmill and resurface from 283rd Street to the Bates County line. Let in combination with 4D0500A, 4P1713, 7D0500E. Reason(s): The project was added due to the Smooth Roads Initiative.	\$4,556	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	71	4P1713	2005	Mill and resurface ramps from 283rd Street to the Bates County line. SB: from 283rd St. to Bates County line 156.997-166.442; Mill & overlay 1 3/4" SP125B on ramps at Rte. B. Let in combination with 4D0500A, 4D0500B, Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$112	No
Clay	152	4D0500H	2005	Diamond grind through lanes and fog seal shoulders from Brighton Avenue to 0.3 mile west of Flintlock Road. Let in combination with 4D0500I, 4D0500J, 4D0500K, 4D0500L and 4D0500N. Reason(s): The project was added due to the Smooth Roads Initiative.	\$286	No
Clay	169	4D0500J	2005	Diamond grind through lanes and fog seal shoulders from 0.6 mile north of Barry Road to 1.0 mile south of I-435. Let in combination with 4D0500H, 4D0500I, 4D0500K, 4D0500L and 4D0500N. Reason(s): The project was added due to the Smooth Roads Initiative.	\$104	No
Clay	169	4D0600D	2006	Mill and resurface at various locations southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600G, and 4P1718. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,577	No
Clay	169	4D0500I	2005	Diamond grind through lanes and fog seal shoulders from 0.8 mile north of I-435 to 0.3 mile north of 108th Street. Let in combination with 4D0500H, 4D0500J, 4D0500K, 4D0500L and 4D0500N. Reason(s): The project was added due to the Smooth Roads Initiative.	\$105	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	169	4P1741	2006	Resurface for preventive maintenance west outer road from Hidden Lakes Drive to 68th Street and from 60th Street to Englewood Road. To be let in combination with 4I1733, 4L0600I, and 4I1728. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$80	No
Clay	169	4P1718	2006	Mill and resurface on various ramps southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600D, and 4D0600G. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$188	No
Clay	210	4D0500F	2006	Various pavement treatments and fog seal shoulders from I-435 to Ozark Road. Let in combination with 4D0500M. Reason(s): The project was added due to the Smooth Roads Initiative.	\$692	No
Clay	210	4S1737	2006	Resurface for preventive maintenance from Rte. EE in Clay County to Rte. Z in Ray County. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$868	No
Clay	210	4P1716	2005	Payment to KCMO to upgrade lighting to KCMO standards as part of agreement with KCMO to take ownership/maintenance of lights from north Kansas City limits to I-435. Kansas City will assume ownership and maintenance after completion. Reason(s): The project was added as part of an urban agreement between MoDOT and the City of Kansas City to upgrade these lights to the City's standards so that the City will take ownership and maintenance of the lights.	\$149	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	269	4P1601	2009	Improvement of the existing corridor from I-35 to Rte. 210. Reason(s): The project was added due to additional funds from amendment 3.	\$25,480	No
Clay	269	4D0600A	2006	Resurface lanes and shoulders from the beginning of state maintenance to 0.1 mile north of Rte. 210. Let in combination with SRI jobs 4D0600D, 4D0600G, & 4P1718. Reason(s): The project was added due to the Smooth Roads Initiative.	\$176	No
Clay	29	4I1507	2008	Missouri River Paseo bridge improvements from Rte. 210 to north leg of downtown loop. Includes feasibility and environmental work and replacement or companion structure for Paseo bridge. Project relates to 4I1122, 4I1122B and 4I1122C. Reason(s): This project was added due to additional funds from Amendment 3.	\$199,342	No
Clay	291	4D0600G	2006	Mill and resurface pavement, fog seal the shoulders from Rte. 152 to Rte. 33. Let in combination with 4D0600A, 4D0600D, and 4P1718. Reason(s): The project was added due to the Smooth Roads Initiative.	\$481	No
Clay	35	4D0500C	2005	Coldmill and resurface from Pleasant Valley Road to I-29 split. Let in combination with 4D0500D, 4I1712 and 1I0927. Reason(s): The project was added due to the Smooth Roads Initiative.	\$3,263	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	35	4I1712	2005	<p>Mill and resurface ramps from Clinton County line to I-29 split. Mill and overlay 1 3/4" SP125B on ramps at Brighton, Rte. 92 and Rte. PP. Let in combination with 4D0500C, 4D0500D & 1I0927.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$169	No
Clay	35	4I1765	2006	<p>Extend a culvert to improve drainage between Bellefontaine Street and Walrond Street.</p> <p>Reason(s): The project was added due to emerging maintenance needs.</p>	\$45	No
Clay	35	4D0500D	2005	<p>Coldmill and resurface from Clinton County line to Fishing River. Let in combination with 4D0500C, 4I1712 & 1I0927.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$4,099	No
Clay	35	4I1734	2006	<p>Resurface for preventive maintenance from Rte. 291 to Pleasant Valley Road. Let in combination with 4S1736.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$293	No
Clay	69	4S1727	2006	<p>Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. To be let in combination with 4P1393.</p> <p>Reason(s): The project was added to address emerging safety needs.</p>	\$552	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	A	4S1736	2006	Resurface for preventive maintenance from Rte. 92 to Rte. 291. Let in combination with 4I1734. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$514	No
Henry	13	4P1754	2006	Paint bridge A-0487 over South Grand River. Reason(s): The project was added due to additional funding made available.	\$252	No
Jackson	150	4S1725	2006	Resurface for preventive maintenance from Rte. 7 to Rte. 50. To be let in combination with 4P1719, and 4P1724. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$347	No
Jackson	24	4S1764	2008	Paint bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K-0394. Reason(s): The project was added to address emerging maintenance needs.	\$491	No
Jackson	24	4D0500U	2006	Mill and resurface for preventive maintenance from Ewing Avenue to Allen Road. Let in combination with 4D0500T, 4D0500V and 1D0690C. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,589	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	24	4S1751	2006	Slide repair between Chrysler Avenue and Sugar Creek Road. Reason(s): The project was added to address emergency repairs.	\$206	No
Jackson	291	4D0500L	2005	Diamond grind pavement and feather diamond grind out on shoulders 3 feet from 0.1 mile north of Rte. 24 to north of Sunset Drive. Let in combination with 4D0500H, 4D0500I, 4D0500J, 4D0500K & 4D0500N. Reason(s): The project was added due to the Smooth Roads Initiative.	\$270	No
Jackson	291	4D0500P	2006	Mill and resurface and fog seal shoulders from Sunset Drive to 39th Street. Let in combination with 4D0500Q, 4D0500S, and 4D0500R Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,088	No
Jackson	35	4I1400	2006	Replace bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes to McGee. Project involves retaining wall and bridges A-822, A-823-4, A-823 and A-824. Reason(s): This project was added to improve the bridge condition.	\$15,623	No
Jackson	35	4I1757	2007	Paint bridge over 23rd Street Trafficway. Project involves bridge L-0232. Reason(s): The project was added due to additional funding made available.	\$3,919	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	40	4D0500S	2006	Resurface the through lanes and fog seal the shoulders from east of I-470 to east of Rte. 7. Let in combination with 4D0500P, 4D0500Q, and 4D0500R. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,462	No
Jackson	470	4I1714	2006	Rehabilitate Hillcrest Road bridge over I-470. Involves bridge A-2199. To be let in combination with 4I0766N, 4I0766M, and 4P1577. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$999	No
Jackson	470	1D0690A	2005	3-3/4" SUPERPAVE from west of Raytown Road to north of Bowlin Road 3 3/4" SUPERPAVE FROM WEST OF RAYTOWN ROAD TO NORTH OF BOWLIN ROAD. THIS JOB TO BE LET IN COMBINATION W/ 4I1703, 4I1702, 1D0690B. Reason(s): This project was added due to the Smooth Roads Initiative.	\$7,217	No
Jackson	50	1D0690B	2005	3 3/4" Superpave from 1.5 miles west of Route I-470 to 1.4 miles east of Route I-470. 3 3/4" Superpave from 1.5 miles west of Route I-470 to 1.4 miles east of Route I-470. Reason(s): This project was added due to the Smooth Roads Initiative.	\$1,791	No
Jackson	670	4I1762	2006	Mill and resurface roadway on the south side of the downtown loop from I-70 south junction to east of Broadway. To be let in combination with 4I1573 and 4I1400. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$2,630	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	7	4P1719	2006	<p>Mill and resurface pavement for preventive maintenance from Rte. 50 to Cass County Line. To be let in combination with 4P1724 and 4S1725.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$463	No
Jackson	7	4D0500N	2005	<p>Diamond grind four through lanes from Moreland School Road to Sunset Drive. No shoulder treatment. Let in combination with 4D0500H, 4D0500I, 4D0500K, 4D0500L and 4D0500J.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$83	No
Jackson	7	4S1745	2006	<p>Reconstruct two-lane rural to four-lane urban typical section from south of Wyatt Road to north of Colbern Road. The project costs represented in this estimate are MoDOT's costs only. This project is being let by the City of Blue Springs.</p> <p>Reason(s): This project was added due to additional funds from Amendment 3.</p>	\$6,391	No
Jackson	7	4D0500R	2006	<p>Mill and resurface the through lanes and non-concrete shoulders from north of I-70 to south of Sunset. Let in combination with 4D0500P, 4D0500Q, and 4D0500S.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$1,061	No
Jackson	7	4P1724	2006	<p>Resurface for preventive maintenance from Colbern to Rte. 50. To be let in combination with 4P1719, and 4S1725.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$326	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	70	4D0500T	2006	<p>Mill and resurface eastbound lanes and fog seal shoulders from Lee's Summit Road to I-470. Let in combination with 4D0500U, 4D0500V, and 1D0690C.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$500	No
Jackson	70	4I1711	2005	<p>Ramp rehabilitation at Manchester, Blue Ridge Cut-off, Blue Ridge Blvd., and Lee's Summit Road. Let in combination with 4D0500E. Also includes cost of 1" SP190 from Manchester to Sterling (EB & WB).</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$648	No
Jackson	70	4D0500E	2005	<p>Coldmill and resurface from Manchester to I-470 WB and Manchester to Lee's Summit Road EB; includes ramps at Rte. 40 and I-470. Let in combination with 4I1711.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$4,786	No
Jackson	70	4I1755	2008	<p>Paint bridges over Manchester Trafficway. Project involves eastbound and westbound bridges L-0967.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$2,615	No
Jackson	71	4P1735	2006	<p>Resurface for preventive maintenance at 155th Street.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$223	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	71	4I0766P	2005	Traffic control for railroad bridge replacement over US 71 0.1 mile north of Blue Ridge Blvd. Reason(s): This project was added due to coordination with other agencies.	\$284	No
Jackson	78	4D0500Q	2006	Mill and resurface from I-435 to Rte. 291. Let in combination with 4D0500P, 4D0500R, and 4D0500S. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,200	No
Johnson	23	4I1698	2006	Construct left turn lanes at Spirit Gate and Lemays Gate from Rte. DD to 1 mile north of Rte. D. Project financed with Federal Defense Access Road funds. Reason(s): The project was removed due to budget constraints.	\$491	No
Johnson	50	4D0500G	2005	Coldmill and resurface from Jackson County line to Rte. HH, includes work on Rte. 13 (Bus. 50 to Cooper) and ramps. Reason(s): The project was added due to the Smooth Roads Initiative.	\$8,286	No
Johnson	50	4P1740	2006	Resurface for preventive maintenance from Rte. 50 west of Warrensburg to Rte. 50 east of Warrensburg. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$248	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	50	4P1726	2006	Construct offset left-turn lanes, extend acceleration lanes, construct right turn lanes at Rte. 58. Reason(s): The project was added due to emerging safety needs.	\$499	No
Johnson	50	4P1747	2006	Construct acceleration and deceleration lanes to improve safety at Devasher Road in Warrensburg. Let in combination with 4P1668. Reason(s): The project was added due to emerging safety needs.	\$170	No
Johnson	58	4P1743	2007	Resurface for preventive maintenance from Rte. 58 to Main Street in Centerview. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$21	No
Johnson	58	4P1667	2006	Resurface for preventive maintenance from the west junction of Rte. 131 south 0.9 mile to Holden Maintenance Building. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$87	No
Johnson	W	4S1721	2006	Resurface for preventive maintenance from Rte. 58 to Rte. 50. To be let in combination with 4P1720 and 4L0600E. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$997	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lafayette	13	4P1739	2006	Mill and resurface for preventive maintenance from I-70 to Bus. 13. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$567	No
Lafayette	23	4S1692	2006	Replace bridge at 2.47 miles south of Rte. 24. Project involves bridge J-0821. Reason(s): The project was added to address deteriorated bridge condition.	\$1,132	No
Lafayette	70	1D0690C	2006	Mill and resurface westbound from Rte. Z to Rte. 7. Let in combination with 4D0500T, U, & V. Reason(s): This project was added due to the Smooth Roads Initiative.	\$1,320	No
Platte	29	4I1662	2007	Bridge improvements from Buchanan County line to I-435. Project involves bridges A-0114, L-0354, A-0199, A-0198, L-0380 and A-0103. Reason(s): The project was added to address deteriorated bridge condition.	\$11,686	No
Platte	29	4D0500K	2005	Diamond grind and resurface southbound shoulders from I-435 to the I-435 split. Let with 4D0500H, 4D0500I, 4D0500J, 4D0500L, 4D0500N. Reason(s): The project was added due to the Smooth Roads Initiative.	\$500	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	29	4I1728	2006	Resurface for preventive maintenance from 64th Street to Houston Lake Road. To be let in combination with 4I1733, 4L0600I, and 4P1741. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$201	No
Platte	29	4D0600C	2005	Hot-in-place recycling on the driving lanes, inside shoulder, and 1' of the outside shoulder from Rte. 92 to Buchanan County line. Work includes various shoulder treatments at various locations. The northbound section from Rte. HH to overflow bridge excl Reason(s): The project was added due to the Smooth Roads Initiative.	\$3,692	No
Platte	29	4I1733	2006	Resurface for preventive maintenance from Rte. D to Congress Avenue. To be let in combination with 4L0600I, 4I1728, and 4P1741. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$334	No
Platte	45	4D0500M	2006	Diamond grind from Cosby Road to south of Chatham Road. Let in combination with 4D0500F. Reason(s): The project was added due to the Smooth Roads Initiative.	\$168	No
Platte	635	4I1756	2008	Paint bridge over Union Pacific railroad and Missouri River. Project involves bridge A-1800. Reason(s): The project was added to address emerging maintenance needs.	\$2,296	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	635	4I1709	2006	<p>Replace existing bridges A-3480R and A-2483R and new diamond interchange at New Horizons Parkway (formerly Van De Populier). \$5 million from Interstate Maintenance Discretionary Program. Remainder paid for by the City of Riverside.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$11,692	No
Platte	635	4I1717	2006	<p>Resurfacing ramps from I-635 to Rte. 9. Let in combination with 4D0600E and 4I1709.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$227	No
Platte	635	4D0600E	2006	<p>Resurface roadway and shoulders and resurface ramps to Rte. 69 from I-29 to the Missouri River bridge. Let in combination with 4I1717 and 4I1709.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$2,046	No
Platte	9	4I1709A	2006	<p>Additional lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 Interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The City of Riverside to pay the remainder.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$8,251	No
Platte	DD	4S1176	2006	<p>Replace bridge over Holland Branch 1.3 miles south of Rte. Z. Project involves bridge N-553.</p> <p>Reason(s): The project was added to repair deteriorated bridges.</p>	\$725	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ray	10	4P1770	2006	<p>Chip seal lanes and shoulders from Rte. 13 to 0.24 mile east of Merrifield Lane.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$165	No
Ray	13	4P1723	2006	<p>Resurface for preventive maintenance from Rte. K to the Crooked River.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$742	No
Various	VAR	4P1768	2009	<p>State fiscal year 2009 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.</p> <p>Reason(s): This project was added to improve the roadway condition as a part of the Intelligent Transportation System.</p>	\$6,500	No
Various	VAR	4P1767	2008	<p>State fiscal year 2008 Intelligent Transportation System (ITS) Operations at various locations in Jackson, Clay, and Platte counties. \$2.73 million funded by KDOT.</p> <p>Reason(s): This project was added to improve the roadway condition as a part of the Intelligent Transportation System.</p>	\$6,500	No
Various	VAR	1D0694B	2006	<p>Install roadway delineation at various locations on various SRI Rtes. 291, 210, 152, 169, and 40 in District 4.</p> <p>Reason(s): This project was added due to the Smooth Roads Initiative.</p>	\$140	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	VAR	4P1759	2006	<p>Microsurfacing pavement to improve safety at various urban locations.</p> <p>Reason(s): The project was added to address to emerging safety needs.</p>	\$218	No
Various	VAR	4P1761	2007	<p>Microsurfacing pavement to improve safety at various rural locations.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$109	No
Various	VAR	4P1760	2007	<p>Microsurfacing pavement to improve safety at various urban locations.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$218	No
Various	VAR	4P1758	2006	<p>Microsurfacing pavement to improve safety at various rural locations.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$109	No
Benton	65	5P0871	2006	<p>Grading and paving to improve geometrics of curve 2.1 mile south of Rte. T north of Warsaw.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$839	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Benton	65	5P0865	2006	Grading and paving to improve geometrics of curve 0.2 mile south of Rte. MM south of Warsaw. Reason(s): The project was added due to emerging safety needs.	\$808	No
Benton	65	5P0904	2007	Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A-3021. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$525	No
Benton	7	5P0903	2007	Paint structural steel for bridge over Truman Lake. Project involves bridge A-3464. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,786	No
Benton	C	5S0846	2006	Replace box culvert at Byler Branch in Lincoln 0.6 mile west of Rte. 65. Reason(s): The project was added to address emerging maintenance needs.	\$164	No
Boone	163	5D0600F	2006	Diamond grind pavement and fog seal shoulders from Rte. 740 (Stadium Boulevard) to 0.1 mile north of Rte. K. Reason(s): The project was added due to additional funding made available.	\$413	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	163	5D0500L	2005	Resurfacement pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Route 740 (Stadium) Let in combination with 5D0500K and 5D0500M. Reason(s): The project was added due to additional funding made available.	\$583	No
Boone	163	5D0500G	2005	Mill and resurface pavement with 1 3/4" asphalt from I-70 to Business Loop 70. Let in combination with 5D0500F, 5D0500H and 5D0500J. Reason(s): The project was added due to additional funding made available.	\$226	No
Boone	63	5D0600H	2006	Diamond grind and fog seal shoulders on northbound and southbound pavement from 2 miles north of Rte. 763 to 1.3 miles south of I-70. Reason(s): The project was added due to additional funding made available.	\$1,253	No
Boone	63	5D0500B	2005	Resurfacing southbound and northbound Rte. 63 from 1.3 miles south of I-70 in Columbia to Rte. 54 north of Jefferson City. Disconnected sections. Reason(s): The project was added due to additional funding made available.	\$9,993	No
Boone	63C	5D0600G	2006	Diamond grind pavement and fog seal shoulders on Rte. 63 and I-70 connector from Rte. 63 north to Rte. 63 south. Reason(s): The project was added due to additional funding made available.	\$217	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	70	5D0500F	2005	<p>Mill and resurface pavement with 1 3/4" asphalt on Business Loop 70. Let in combination with 5D0500I, 5D0500G, 5D0500H and 5D0500J.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$680	No
Boone	740	5D0500H	2005	<p>Mill and resurface pavement with 1 3/4" asphalt from Rte. 763 to Old Highway 63. Let in combination with 5D0500I, 5D0500G, 5D0500F and 5D0500J.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$145	No
Boone	740	5D0600E	2006	<p>Diamond grind pavement and fog seal shoulders from north of I-70 to east of Rte. 63 interchange.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$923	No
Boone	763	5D0500M	2005	<p>Resurface pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Rodgers Street. Let in combination with 5D0500K and 5D0500L.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$258	No
Boone	763	5D0500J	2005	<p>Mill and resurface with 1 3/4" of asphalt at various locations from Big Bear Blvd. to Hospital Rd. Let in combination with 5D0500G, 5D0500H and 5D0500F.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$617	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	AC	5D0500I	2006	Diamond grind pavement from Bluff Creek to east of Rte. 63. Let in combination with 5D0600E, 5D0600F, 5D0600G, 5D0600H, 5D0600I, 5D0600J, 5D0600K, 5D0600L, and 5D0600M. Reason(s): The project was added due to additional funding made available.	\$108	No
Boone	B	5D0600L	2006	Diamond grind pavement from Brown School Road to just south of Rte. 63. Reason(s): The project was added due to additional funding made available.	\$266	No
Callaway	54	5D0600K	2006	Diamond grind and fog seal shoulders from 0.3 mile south of I-70 to just north of I-70. Reason(s): The project was added due to additional funding made available.	\$109	No
Callaway	70	5D0600M	2006	Diamond grind pavement east of Auxvasse Creek to Montgomery County. Reason(s): The project was added due to additional funding made available.	\$458	No
Callaway	F	5S0504	2007	Replace bridge over Miller Creek 2 miles east of Rte. J. Project involves bridge P-387. Reason(s): The project was added to address deteriorated bridge condition.	\$767	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Camden	5	5P0592A	2008	Right-of-way acquisition, grading, drainage, and paving for new two lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Reason(s): The project was added due to additional funding made available by Amendment 3.	\$35,754	No
Camden	5	5P0592B	2006	Grading, drainage and bridge for interchange 1.1 miles south of Rte. 54, south of Camdenton. Reason(s): The project was added due to additional funding made available by Amendment 3.	\$2,227	No
Camden	5	5P0851	2006	Bridge improvements over the Osage Arm of the Lake of the Ozarks (Hurricane Deck) 2.4 miles south of Rte. F. Project involves bridge K-961R. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$484	No
Camden	5	5P0905	2009	Paint structural steel and railing repair of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K-0961. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$2,207	No
Camden	54	5P0309A	2008	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Reason(s): The project was added due to additional funding made available by Amendment 3.	\$21,328	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Camden	54	5P0648A	2008	Right-of-way acquisition, grading, drainage, bridges and paving for 4 lanes on Osage Beach Expressway from west of Rte. 42 to Bus. 54 south junction. Reason(s): The project was added due to additional funding made available by Amendment 3.	\$43,459	No
Camden	54	5P0648B	2007	Grading and bridge 0.5 miles west of Rte. 42. Grading and bridge 1.0 miles east of Rte. 42 for portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction. Reason(s): The project was added due to additional funding made available by Amendment 3.	\$4,120	No
Camden	54	5P0854	2006	Bridge improvements over Macks Creek 0.1 mile west of Rte. O in the town of Macks Creek. Project involves bridge A-1320R. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$269	No
Camden	54	5D0500C	2005	Resurfacing through Osage Beach from Rte. KK to Bus. Rte. 54 south junction. Reason(s): The project was added due to additional funding made available.	\$1,577	No
Camden	54	5P0347A	2009	Grading, bridges, drainage and paving for 4 lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. Reason(s): The project was added due to additional funding made available by Amendment 3.	\$40,922	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Camden	54	5P0901	2007	<p>Paint structural steel of westbound Rte. 54 Grand Glaize Bridge over Lake of the Ozarks. Project involves bridge J-0832.</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$862	No
Cole	50	5D0500K	2005	<p>Resurface EB and WB pavement from west of Dix Rd. to east of Clark Avenue. Combine with J5D0500L and 5D0500M.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$1,338	No
Cole	50	5D0500E	2005	<p>Mill and resurface pavement with 1 3/4" asphalt on Missouri Blvd. from 0.5 mile east of Rte. 179 to Rte. 50. Let with 5D0500D.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$732	No
Cole	50	5D0600J	2006	<p>Diamond grind and fog shoulders from west of the Moreau River to Osage County line.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$742	No
Cole	50	5D0500D	2005	<p>Resurface EB and WB pavement with 3 3/4" asphalt overlay from Truman Blvd. to west of Dix Road and from east of Clark Avenue to Liberty Road. Let with 5D0500E.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$2,494	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cole	54	5P0884	2005	Shoulder widening at various locations on eastbound Rte. 54 from east of Goller Road to west of Rte. 179. Reason(s): This project was added to improve the roadway condition as a part of Smooth Roads Initiative.	\$369	No
Cole	54	5D0600I	2006	Diamond grind and fog seal shoulders from Tanner Bridge Road in Cole County to 0.6 mile east of Rte. OO in Holts Summit. Reason(s): The project was added due to additional funding made available.	\$805	No
Cole	54	5D0600A	2006	Resurface EB and WB pavements with 1 3/4" asphalt and resurface pavement with 3 3/4" asphalt from east of Moreau R. to Tanner Bridge Rd.; west of Rte. OO to Missouri R. & Stadium Blvd. to Moreau R. Disconnected Sections. Reason(s): The project was added due to additional funding made available.	\$3,097	No
Cole	B	5S0902	2007	Paint structural steel and repair deck of bridge over Osage River. Project involves bridge K-0656. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$579	No
Cooper	70	5D0500A	2005	Resurfacing eastbound I-70 from Rte. M to Rte. 87 and westbound I-70 from Rte. 87 to Rte. K. Reason(s): The project was added due to additional funding made available.	\$3,661	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	B	5S0886	2006	<p>Payment to City of Boonville to improve and take over maintenance of roadway from Rte. 87 south 2 miles.</p> <p>Reason(s): The project was added to remove a portion of the highway from the system.</p>	\$50	No
Gasconade	BB	6S0673	2006	<p>Remove and relocate part of Rte. BB, remove 2 bridges and relinquish roadway to Gasconade County. Project involves bridges G-850 and G-851.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$96	No
Miller	17	5P0534	2007	<p>Bridge replacement over Barren Fork Creek 1.0 mile south of Rte. KK. Project involves bridge G-965.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$3,967	No
Miller	17	5P0533	2007	<p>Bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C. Project involves bridge G-964.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$1,816	No
Miller	54	1D0690E	2006	<p>Mill and resurface westbound pavement with 1 3/4" asphalt and fog seal shoulders from west of Rte. 17 to east of Rte. 87 at Eldon. Amendment 3 smooth roads initiative project.</p> <p>Reason(s): This project was added due to the Smooth Roads Initiative.</p>	\$904	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Moniteau	50	5P0632A	2007	<p>Right-of-way acquisition, grading, drainage and paving for four-lane divided on relocation from east of California near Rte. K to St. Martins.</p> <p>Reason(s): The project was added due to additional funding made available by Amendment 3.</p>	\$42,580	No
Moniteau	50	5P0631A	2009	<p>Right-of-way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K.</p> <p>Reason(s): The project was added due to additional funding made available by Amendment 3.</p>	\$44,392	No
Morgan	5	5P0867	2007	<p>Grading and paving to construct center turn-lane from Rte. O south 0.9 miles in Laurie. Cost Share project with the City of Laurie.</p> <p>Reason(s): The project was added due to the completion of scoping of a high-priority project.</p>	\$1,064	No
Pettis	50	5P0833	2008	<p>Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$6,898	No
Pettis	50	5D0600B	2006	<p>Resurface pavement with 3 3/4" asphalt and resurface pavement with 1 3/4" asphalt from 0.5 mile west of Rte. MM to Sedalia city limits and from Sedalia city limits to Rte. M south.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$2,070	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pettis	65	5P0556	2008	<p>Replace bridge deck over Cedar Creek 1.4 miles north of Rte. HH. Project involves existing bridge A-811.</p> <p>Reason(s): The project was added to repair deteriorated bridges.</p>	\$815	No
Pettis	65	5D0600D	2006	<p>Mill and resurface pavement with 1 3/4" asphalt from 3rd Street to 0.4 mile south of 32nd Street.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$473	No
Pettis	Y	5D0600C	2006	<p>Mill and resurface pavement with 1 3/4" asphalt from 0.4 mile west of Thompson Boulevard to Rte. 65.</p> <p>Reason(s): The project was added due to additional funding made available.</p>	\$339	No
Franklin	100	6P1004	2008	<p>Widen from 2 lanes to 4 lanes on same alignment from Rte. 47 to I-44. Cost share project with City of Washington.</p> <p>Reason(s): This project was added due to innovative financing.</p>	\$43,421	No
Franklin	44	6I1880	2009	<p>Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over Bourbeuse River. Project involves bridges K-524R, L-865R1, and A-2860. Rte. AT is the North Service Road.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$2,146	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	44	6I1801	2008	Widen bridge at Rtes. 185/D over I-44. Widen bridge to accommodate proposed future interchange modifications. Project involves bridge A-2047. Reason(s): The project was added to address deteriorated bridge condition.	\$1,794	No
Franklin	44	6I0735D	2009	Replace the south half of the interchange and Osage Street west of Viaduct Street. Split from 6I0735 - phase 2. Increase capacity and improve safety. Reason(s): The project was added due to additional funds from Amendment 3.	\$13,953	No
Franklin	47	6P1802	2007	Widen pavement for left turn lanes, grading, drainage, traffic signals and lighting at Clearview Road north of Union. Reason(s): The project was added due to emerging safety needs.	\$723	No
Franklin	F	6S1799	2009	Mill and resurface pavement from 1st Street to Rte. O. Project limit has two bridge exceptions (A-2187 and A-2188). Reason(s): The project was added to address deteriorated pavement.	\$1,668	No
Franklin	OO	6P1772	2006	Construct shoulders and guardrail from Hoven Road to Inez Lane. Reason(s): The project was added due to emerging safety needs.	\$386	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	21	6P0876J	2006	Grading and drainage from Hayden Road to Rte. A. Reason(s): The project was added due to additional funds from Amendment 3.	\$10,955	No
Jefferson	21	6P0876	2006	Paving from Hayden Road to Rte. A. Reason(s): The project was added due to additional funds from Amendment 3.	\$20,587	No
Jefferson	21	6P0876I	2007	Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road. Project involves new bridges, A-6058, A-6482, A-6483 and A-6484. Reason(s): Project was added due to split from project 6P0876.	\$26,978	No
Jefferson	21	6P0876E	2007	Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road. Reason(s): The project was added due to additional funds from Amendment 3.	\$9,835	No
Jefferson	21	6P1788	2009	Resurface thruways and replace shoulders from south of new Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders from southbound off-ramp at Lake Lorraine to Rte. A (3 disconnected sections). Reason(s): This project was added to improve the roadway condition as a part of relinquishment to the County.	\$2,220	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	21	6D0500G	2005	Diamond grind lanes and fog seal shoulders from Old Rte. 21 to Schenk Road. Let with 6S1716. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,122	No
Jefferson	30	6D0500H	2005	Various treatments from I-270 to south of Rtes. B/NN (end of 4-lane divided). Let with 6S1717 and 6P1733. Reason(s): The project was added due to the Smooth Roads Initiative.	\$7,609	No
Jefferson	30	6P1803	2008	Add left turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road. Reason(s): The project was added to address emerging safety needs.	\$1,873	No
Jefferson	55	6I1787	2008	Replace bridge and raise roadway out of floodplain at I-55 west outer road over Rock Creek. Reason(s): The project was added to address deteriorated bridge condition.	\$2,699	No
Jefferson	55	6I1923	2009	Strategic structural steel painting under all expansion device locations northbound and southbound bridges over the Meramec River. \$320,000 funded from the Major Preventive Bridge Pot. Project involves bridges A-609 (northbound and southbound). Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$562	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	61	6D0600U	2006	<p>5 3/4" mill and fill shoulders from Rte. Z to Rte. A. Project involves bridges A-6364 and K-0294.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$933	No
Jefferson	61	6S1903	2008	<p>Improve intersection at Richardson Road.</p> <p>Reason(s): The project was added to address emerging safety needs.</p>	\$1,470	No
Jefferson	67	6D0500I	2005	<p>1 3/4" mill & fill from I-55 to 2.0 miles south of I-55, 1 3/4" overlay from 2.0 miles south of I-55 to Rte. 110, 3 3/4 inches overlay from Rte. 110 to the St. Francois County line.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$4,891	No
Jefferson	67	6P1860	2006	<p>Install advanced actuated warning signs for mainline and sidestreet northbound and southbound on approach to Victoria Road intersection as well as crossover for Victoria Road traffic. \$100,000 from Central Office Traffic Division.</p> <p>Reason(s): The project was added to address emerging safety needs.</p>	\$117	No
Jefferson	A	6S1704	2008	<p>Rehabilitate pavement from Collins to Rte. 21.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$754	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	A	6S1786	2008	Rehabilitate 3 bridges, lengthen eastbound right turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A-2896, A-2897 and A-2898. Reason(s): The project was added to address deteriorated bridge condition.	\$2,088	No
Jefferson	BB	6S1783	2008	Replace various box culverts on Rte. BB. Right-of-way will be donated. Reason(s): The project was added to address deteriorated bridge condition.	\$2,362	No
Jefferson	BB	6S1911	2009	Replace bridge over Sand Creek south of Regina Road. Project involves bridge R-486. Reason(s): The project was added to address deteriorated bridge condition.	\$2,090	No
Jefferson	BB	6S1888	2008	Realign roadway at Baker School Road. Reason(s): The project was added to address emerging safety needs.	\$802	No
Jefferson	P	6S1904	2009	Replace box culverts at various locations on Rte. P. Right-of-way will be donated. Reason(s): The project was added to address deteriorated bridge condition.	\$1,167	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	364	6U1028E	2007	Grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting from 0.5 miles west of Harvester Drive to 0.4 miles east of Harvester Drive. Page extension phase 2. Project involves new bridges. Reason(s): The project was added due to additional funds from Amendment 3.	\$37,139	No
St. Charles	370	6D0600Q	2006	Diamond grind lanes, fog seal shoulders, dowel bar retrofit, pavement repair, and polyurethane underseal from I-70 to I-270. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,898	No
St. Charles	40	6D0501E	2005	3 3/4" fill, 1 3/4" mill and fill, and 1 3/4" fill lanes and shoulders from I-70 to east of Lake St. Louis. Let in combination with 6D0501D, 3P0719 and 3P0707. Brs. A1456 & J0991. Reason(s): The project was added due to the Smooth Roads Initiative.	\$855	No
St. Charles	40	6P0672C	2007	Interchange, new pavement for eastbound Rte. 40, grading, drainage, resurfacing, bridges, guardrail, ITS, soundwall, rehab pvt., fencing and park and ride lot from I-70 to 0.2 mile w/o Lake St. Louis Blvd. Project involves new bridges and bridges A-1456, Reason(s): The project was added due to additional funds from Amendment 3.	\$34,384	No
St. Charles	40	6P0672	2006	Grading, paving, bridges, ITS and upgrade future westbound lanes to PCCP and 70 mph standards from east of Rte. DD to 0.3 mile west of Rte. K. Project involves bridges A-1458, J-994, A-6753, A-6752, K-348. Involves new lanes. Reason(s): The project was added due to additional funds from Amendment 3.	\$51,449	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	61	6P1792	2008	Bridge widening and rehabilitation 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H-141R1 and A-2698. Reason(s): The project was added to address deteriorated bridge condition.	\$1,947	No
St. Charles	61	6D0501D	2005	3 3/4" fill lanes and shoulders from the Lincoln County line to I-70. Let in combination with 6D0501E, 3P0719 and 3P0707. Reason(s): The project was added due to the Smooth Roads Initiative.	\$6,753	No
St. Charles	67	6D0600B	2006	Diamond grind lanes and 1 3/4" mill and resurface and fog seal shoulders from Cinder Road to Rte. 367 and Elm Grove to I-270 (two disconnected sections). Let with 6D0500R, 6D0500K, 6D0500S and 6D0600R. Project involves bridges A-4535 and A-4536. Reason(s): The project was added due to the Smooth Roads Initiative.	\$385	No
St. Charles	67	6P1902	2006	Signal reconstruction and advance flashers at Rte. 94. Reason(s): The project was added due to emerging safety needs.	\$243	No
St. Charles	70	6D0500S	2006	Diamond grind from Lake St. Louis Boulevard to Rte. 94. Let in combination with 6D0600B, 6D0600R, 6D0500R, and 6D0500K. Reason(s): The project was added due to the Smooth Roads Initiative.	\$835	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	70	6D0500D	2006	1 3/4" mill and resurface lanes and shoulders from Rte. 94 to the Missouri River. Let in combination with 6D0500F. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,214	No
St. Charles	70	1D0690D	2006	Ultra thin asphalt wearing surface on lanes from the Warren County line to west of Wentzville Parkway. Reason(s): This project was added due to the Smooth Roads Initiative.	\$889	No
St. Charles	70	6P1770	2006	Add lighting and pave pool parking lot at I-70 North Outer Road east of Lake St. Louis. Reason(s): The project was added to address conditions deteriorating faster than expected.	\$293	No
St. Charles	94	6P1825	2006	Widen for a dual left lane from westbound Rte. 94 to Pralle Lane. Reason(s): The project was added to address emerging safety needs.	\$1,507	No
St. Charles	94	6P1878	2006	Widen shoulders and resurface from 0.5 mile west of Rte. H to 0.5 mile east of Church Road. Reason(s): The project was added to address emerging safety needs.	\$1,917	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	94	6D0501C	2005	<p>1 3/4" mill and fill and 3 3/4" fill lanes and shoulders from south of I-70 to Lindenwood and Rte. N to Rte. 364 (2 disconnected sections). Let with 6D0500J. Involves Brs. A-6342 & A-6343.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$2,709	No
St. Charles	M	6S1857	2005	<p>Bituminous pavement repair and 1.75" thin lift overlay from Rte. 79 to Rte. P. Let in combination with 6M0094, 6M0095 and 6S1858.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$82	No
St. Charles	N	6D0500B	2005	<p>Resurface pavement and shoulders with 1 3/4 inches of asphalt from Rte. 364 to west of Rte. K and from Spring Orchard Road to Motherhead Road.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$735	No
St. Charles	N	6S1925	2006	<p>Widen Rte. N to three lanes from west of Winghaven to west of Rte. 40/61 and construct a new overpass at Rte. 40/61. Cost Share with the City of Dardenne Prairie. MoDOT's maximum participation is \$3,000.</p> <p>Reason(s): The project was added due to added due to additional funding made available from the Cost Share Program.</p>	\$13,101	No
St. Charles	N	6S1826	2007	<p>Add shoulders and left turn lanes from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.</p> <p>Reason(s): The project was added to address emerging safety needs.</p>	\$1,909	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	W	6S1916	2006	<p>Install spanwire traffic signal facilities at I-70 north outer road. Install video detection on Rte. K at Rte. N.</p> <p>Reason(s): The project was added to address emerging safety needs.</p>	\$362	No
St. Charles	W	6S1858	2005	<p>Bituminous pavement repair & 1.75" thin lift overlay from Rte. 61 to 2.8 miles south of Rte. 61. Let in combination with 6M0094, 6M0095 and 6S1857.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$207	No
St. Louis	100	6D0500V	2005	<p>1 3/4" mill and fill lanes from Rte. 61/67 to east of Big Bend. Let in combination with 6D0500M. Involves Br. A-4844.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$1,640	No
St. Louis	100	6D0600I	2006	<p>Ultra-thin bonded asphalt wearing surface on lanes from Rte. JJ (Ballas Road) to Rte. 61/67 (Lindbergh). Let in combination with 6D0600H.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$477	No
St. Louis	100	6D0600J	2006	<p>3 3/4" resurface lanes and shoulders and shoulder repairs from west of Rte. T (begin 4 lane) to West Glen Farms Drive (westbound lanes only). Let with 6D0600F.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$1,240	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	100	6D0600H	2006	Ultra-thin bonded asphalt wearing surface lanes and fog seal shoulders from west of Rte. 141 to east of Mason. Let in combination with 6D0600I. Reason(s): The project was added due to the Smooth Roads Initiative.	\$523	No
St. Louis	100	6D0500R	2006	Diamond grind eastbound pavement only and fog seal shoulders from Rte. T to Strecker Road. Let in combination with 6D0500K, 6D0500S, 6D0600B, and 6D0600R. Reason(s): The project was added due to the Smooth Roads Initiative.	\$289	No
St. Louis	100	6S1879	2006	Upgrade signals from Geyer Road to Broadway. Arterial improvements for the new I-64. Reason(s): The project was added to improve roadway capacity, reduce traffic congestion and to serve as an alternate route during the I-64 reconstruction.	\$3,636	No
St. Louis	109	6S1805	2009	Mill and resurface pavement from Rte. CC to Rte. 100. Reason(s): The project was added to address deteriorated pavement.	\$2,348	No
St. Louis	141	6D0600F	2006	3 3/4" resurface lanes and shoulders, repair pavement and shoulders from Bowles to Rte. 61/67. Project involves bridges A-2682, A-2683 north/south, A-2684 north/south, and A-2672. Let in combination with 6D0600J. Reason(s): The project was added due to the Smooth Roads Initiative.	\$4,483	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	141	6D0600S	2006	Diamond grind lanes, rehabilitate pavement and polyurethane underseal from Vance Road to south of I-44. Project involves bridges A-3998, A-4105 and A-4104. Reason(s): The project was added due to the Smooth Roads Initiative.	\$259	No
St. Louis	141	6D0500O	2005	Mill and fill 1 3/4" on lanes and shoulders from Rte. 340 (Olive Blvd.) to south of Rte. AB (Ladue Road). Reason(s): The project was added due to the Smooth Roads Initiative.	\$430	No
St. Louis	141	6D0500N	2006	Diamond grind lanes, fog seal shoulders and rehabilitate pavement from south of Ladue Road to south of Clayton Road. Project involves bridges Z-0780 and A-4065. Let in combination with 6D0500Q. Reason(s): The project was added due to the Smooth Roads Initiative.	\$498	No
St. Louis	170	6I1924	2009	Rehabilitate bridge eastbound I-170 over the NS RR, Coldwater Creek and Boeing Ramps. Project involves bridge A-2926. \$854,466 funding from Statewide Interstate/Major Bridge Funds. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,265	No
St. Louis	170	6I1882	2006	Replace concrete curb and shoulder, add curb and gutter at various locations along I-170 between Page Avenue and Delmar Boulevard and along Rte. 141 at the Rte. 141/Howard George intersection. Reason(s): The project was added due to emerging maintenance needs.	\$224	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	170	6I1917	2006	Repair embankment slide failures including excavation, grading, and plantings to secure slopes at I-170 and I-70 interchange and Rte. 67 north of West Alton. Reason(s): The project was added to address emergency repairs.	\$243	No
St. Louis	170	6D0600A	2006	Diamond grind lanes, 1 3/4" mill and resurface and fog seal shoulders, dowel bar retrofit, rehabilitate pavement and polyurethane slab jacking from I-270 to Brentwood Blvd. Reason(s): The project was added due to the Smooth Roads Initiative.	\$4,159	No
St. Louis	170	6I1895	2006	Demolition of buildings acquired for future roadway construction I-170 at Rte. 340 (Olive Road), Rte. 94 at Harvester Road, Rte. P at Victoria Road and I-55 weigh scales at Barnhart. Reason(s): The project was added to address emerging maintenance needs.	\$310	No
St. Louis	170	6D0600P	2006	1 3/4" mill and resurface lanes and shoulders from south of Rte. D (Page Avenue) to Brentwood Boulevard (exception from north of Rte. 340 to north of Delmar Boulevard). Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,360	No
St. Louis	180	6D0500L	2005	1 3/4" mill and fill lanes from west of Rte. 61/67 to east of San Carlos. Let in combination with 6D0501F and 6S1729. Reason(s): The project was added due to the Smooth Roads Initiative.	\$336	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	180	6D0500T	2005	<p>Ultra-thin bonded asphalt wearing surface on lanes from east of San Carlos to Ferguson Road. EB: 6157, 4 lanes, 3.646-6.519, 3 lanes, 6.519-8.73; WB: 6158, 3 lanes, 5.147-10.231. Smooth Roads Initiative project. Let in combination with 6D050</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$1,325	No
St. Louis	21	6D0600D	2006	<p>1 3/4" mill and resurface lanes, fog seal shoulders and pavement repair from Rte. 30 to north of Lindbergh and south of Lindbergh to Butler Spur. Let in combination with 6D0600C & 6D0600E.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$1,632	No
St. Louis	231	6I1687	2007	<p>Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255. ISTEA Demonstration funding \$58,851. Project involves bridge A-1409R northbound and southbound.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$7,744	No
St. Louis	267	6S1789	2009	<p>Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindebergh Boulevard).</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$3,736	No
St. Louis	270	6I1896	2009	<p>Replace bridge at I-270 and Rte. N interchange. Project involves bridge L745.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$13,317	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	270	6D0500A	2005	<p>Various treatments from Mississippi River at Chain of Rocks Bridge to Mississippi River at Jefferson Barracks Bridge. Smooth Roads Initiative project</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$5,424	No
St. Louis	270	6D0600V	2006	<p>Diamond grind lanes from I-55 to the Chain of Rocks Bridge.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$1,732	No
St. Louis	30	6S1784	2008	<p>Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to west of Laclede Station Road. Project involves bridge F-132R1.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$4,302	No
St. Louis	340	6S1856	2005	<p>Install new traffic signal and relocate an entrance at Incarnate Word School. Additional roadway will be paid by Incarnate Word School. Cost share project with Incarnate Word School, Woodchase Plaza and Woodchase Apartments.</p> <p>Reason(s): The project was added to address emerging safety needs.</p>	\$427	No
St. Louis	340	6D0500W	2005	<p>1 3/4" fill lanes from Ballas to Rte. 61/67 (Lindbergh). Let in combination with 6D0500O, 6D0500Z and 6D0501A.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$479	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	340	6D0500Z	2005	1 3/4" mill and fill lanes from west of I-64 to west of Appalachian Trail. Let in combination with 6D0500O, 6D0500W and 6D0501A. Reason(s): The project was added due to the Smooth Roads Initiative.	\$451	No
St. Louis	340	6S1773	2006	Mill and resurface concrete at Creve Coeur Mill intersection. Continuous rutting problems at the intersection approaches. Reason(s): The project was added to address emerging safety needs.	\$348	No
St. Louis	340	6D0500C	2006	Ultra-thin bonded asphalt wearing surface lanes and shoulders from River Valley Drive to Woodcrest Executive Drive. Reason(s): The project was added due to the Smooth Roads Initiative.	\$743	No
St. Louis	340	6D0600G	2006	1 3/4" mill and resurface lanes and shoulders from Rte. 100 (Manchester Road) to west of I-64. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,213	No
St. Louis	340	6P1809	2006	Reconstruct signal and lighting facilities at Rte. 67 at Conway Road (complete reconstruction) and Rte. 340 at Monsanto (1 sign only). Reason(s): The project was added to address deteriorated traffic signal and lighting facility conditions.	\$341	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	364	6U1045B	2008	Grading, paving and bridges from Bennington Road to I-270. Split from 6U1045. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Reason(s): The project was added due to additional funds from Amendment 3.	\$31,062	No
St. Louis	364	6D0600R	2006	Diamond grind lanes on Creve Couer Lake bridge east of Maryland Heights Expressway. Project involves bridge A-5584. Let with 6D0500K, 6D0500R, 6D0500S and 6D0600B. Reason(s): The project was added due to the Smooth Roads Initiative.	\$145	No
St. Louis	366	6D0600E	2006	1 3/4" mill and resurface lanes, rehabilitate shoulders and pavement from Grant Road to St. Louis City limits. Let in combination with 6D0600C and 6D0600D. Project involves bridges A-3208 and J-0228. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,173	No
St. Louis	366	6P1811	2006	Replace existing signal and lighting facilities at Rock Hill Road. Replace aged and poor condition facilities. Reason(s): The project was added to address deteriorated traffic signal and lighting facility conditions.	\$320	No
St. Louis	370	6D0500J	2005	Various depth mill and fill approach wedges or approach slab jacking from I-70 to I-270. Let in combination with 6D0501C. Reason(s): The project was added due to the Smooth Roads Initiative.	\$750	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	40	6I1898	2006	Epoxy seal bridge decks from Timberlake Manor to Rte. 141. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$664	No
St. Louis	40	6D0501A	2005	1 3/4" mill and fill lanes and fog seal shoulders from east of Chesterfield Parkway to west of Timberlake Manor and east of Mason to west of I-270 (2 disc. secs.) Let in combination with 6D0500O, 6D0500W and 6D0500Z. Reason(s): The project was added due to the Smooth Roads Initiative.	\$323	No
St. Louis	40	6D0500Q	2006	Diamond grind lanes, fog seal shoulders and pavement repair from Rte. 340 (Olive Blvd.) to east of Rte. JJ (Ballas). Let in combination with 6D0500N. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,117	No
St. Louis	44	6I1804	2009	Mill, resurface and repair pavement on I-44 north outer road from east of Six Flags exit to Central Avenue. Reason(s): The project was added to address deteriorated pavement.	\$1,867	No
St. Louis	44	6I1713	2006	Replace pavement from west of Central Avenue to Williams Road. Reason(s): The project was added to address deteriorated pavement.	\$8,036	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	44	6I1919	2006	<p>Paint bridges over Meramec River in Fenton. \$946,000 funding from the major preventative bridge pot. Involves bridges L-0623 and A-2643.</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$1,095	No
St. Louis	44	6I1881	2009	<p>Rehabilitate westbound bridge over the Meramec River west of Lewis Road. Project involves bridge A-1796.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$2,601	No
St. Louis	44	6I1796	2007	<p>Replace existing aged lighting facilities and install high mast lighting from Elm Avenue to north of I-55. Improve aged lighting facilities.</p> <p>Reason(s): The project was added to address deteriorated traffic signal and lighting facility conditions.</p>	\$887	No
St. Louis	44	6I1891	2009	<p>Rehabilitate eastbound and westbound bridges over the Meramec River. Project involves bridges A-2643 and L-623R1.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$5,650	No
St. Louis	44	6D0600N	2006	<p>1 3/4" mill and resurface, diamond grind, pavement repair, dowel bar retrofit and polyurethane underseal lanes and fog seal shoulders at various locations from Crawford County line to I-270.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$5,529	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	44	6I1832	2006	<p>Installation of Intelligence Transportation System (ITS) devices from downtown St. Louis City to west of the Six Flags exit.</p> <p>Reason(s): The project was added to reduce congestion.</p>	\$11,335	No
St. Louis	55	6I1541B	2009	<p>Replace 3 bridges, rehabilitate 5 bridges, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Split from 6I1541. Project involves bridges A-1182, A-1082R, A-1081R, A-1189R, A-1078R, A-594, A-594R</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$13,265	No
St. Louis	61	6D0500X	2005	<p>1 3/4" mill and fill lanes and 1 3/4" fill lanes and shoulders from north of Butler Hill Road to Rte. M and pavement repair from north of Butler Hill to Rte. M. Involves Brs. A-6474 & A-4588. Let in comb. W/6S1730 & 6S1721.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$3,257	No
St. Louis	64	6I1889	2006	<p>Replace soundwall at east to south ramp from I-64 to I-270. Cost share project with City of Town and Country.</p> <p>Reason(s): The project was added to address emerging maintenance needs.</p>	\$127	No
St. Louis	64	6I0978E	2006	<p>Demolition of structures to prepare for future roadway construction from McKnight Avenue to Bellevue Avenue.</p> <p>Reason(s): The project was added due to additional funds from Amendment 3.</p>	\$353	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	64	6I0978D	2007	28 bridges, bike/pedestrian, ITS, urban design, soundwalls, retaining walls, arterial route improvements west of McCutcheon Road to Boland Avenue and Hampton Avenue to west of Sarah Street. Design build contract - I-170, Kingshighway and Hampton. Reason(s): The project was added due to additional funds from Amendment 3.	\$337,932	No
St. Louis	64	6I0978F	2006	Demolition of structures to prepare for future roadway construction from I-170 to Big Bend. Reason(s): The project was added due to additional funds from Amendment 3.	\$777	No
St. Louis	64	6D0500F	2006	3 3/4" resurface lanes, shoulders and repair shoulders from east of Ballas to 20th Street. Let in combination with 6D0500D. Reason(s): The project was added due to the Smooth Roads Initiative.	\$3,260	No
St. Louis	67	6S1912	2007	Maintenance contract for the Lindbergh Tunnel at the Lindbergh Tunnel. Project is for continuous maintenance for the Lindbergh Tunnel for 2007 and 2008. Reason(s): The project was added to address emerging maintenance needs.	\$645	No
St. Louis	67	6P1829	2009	Mill, resurface and replace curb from I-270 to Rte. AC. Reason(s): The project was added to address deteriorated pavement.	\$8,956	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	67	6D0501F	2005	Resurface pavement & shoulders with 3 3/4 " of asph. & mill & resurface pavement & shld with 1 3/4" asph. from Rte. 367 to Rte. AC to north of I-270 to Missouri Bottom Rd. & Long Rd. to Old St. Charles Rd. Let in combination with 6S1729 and 6D0500L. Reason(s): The project was added due to the Smooth Roads Initiative.	\$3,588	No
St. Louis	67	6P1828	2007	Additional turn lanes and access control improvements at Patterson Road and Lindsay Lane intersections. Reason(s): The project was added to address emerging safety needs.	\$733	No
St. Louis	70	6D0500E	2005	Resurface pavement and shoulders with 3 3/4 inches of asphalt, median barrier replacement and pavement repair. from the Missouri River to west of Fee Fee Road. Let in combination with 6D0500A & 6M0093. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,944	No
St. Louis	70	6D0500K	2006	Diamond grind from west of I-270 to Fee Fee Road. Project involves bridges A-0093, A-3752 and A-3753. Let in combination with 6D0500R, 6D0500S, 6D0600B, and 6D0600R. Reason(s): The project was added due to the Smooth Roads Initiative.	\$236	No
St. Louis	70	6D0600O	2006	3 3/4" resurface lanes and shoulders and pavement repairs from west of I-170 to east of I-170. Reason(s): The project was added due to the Smooth Roads Initiative.	\$782	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	70	6D0501G	2005	Fog seal shoulders from Bermuda to St. Louis Avenue. Reason(s): The project was added due to the Smooth Roads Initiative.	\$81	No
St. Louis	AC	6D0600T	2006	1 3/4" resurface lanes from south of Rte. 67 to Parker Road. Let in combination with 6P1725. Reason(s): The project was added due to the Smooth Roads Initiative.	\$275	No
St. Louis	CC	6S1806	2008	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z-786R. Reason(s): The project was added to address deteriorated bridge condition.	\$1,853	No
St. Louis	CC	6S1807	2009	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road. Reason(s): The project was added to address deteriorated pavement.	\$3,102	No
St. Louis	D	6S1794	2008	Replace bridge over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue. Project involves bridge Z-557R. Reason(s): The project was added to address deteriorated bridge condition.	\$946	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	IS VAR	6I1756	2006	Intelligent Transportation System management, maintenance and operations at various locations. Reason(s): The project was added to reduce congestion.	\$1,856	No
St. Louis	N	6D0501B	2005	1 3/4" mill and fill lanes and shoulders from I-270 to Darst, Paul Avenue to Emerling and Walker Lane to Rte. 115 (3 disconnected sections). Let with 6D0500P, 6D0500Y, 6D0501G, 6D0501H, 6D0501I & 6P1720. Reason(s): The project was added due to the Smooth Roads Initiative.	\$961	No
St. Louis	P	6D0600C	2006	1 3/4" resurface lanes and repair pavement from Rte. 366 to Rte. 30. Let in combination with 6D0600D and 6D0600E. Reason(s): The project was added due to the Smooth Roads Initiative.	\$718	No
St. Louis	VAR	6S1684	2006	Replace existing incandescent signal bulbs with Light Emitting Diodes (LEDs) at various intersections on Rte. 21, Rte. 30 and Rte. 109. \$45,000 funded from D6 Maintenance budget. Reason(s): The project was added to address emerging maintenance needs.	\$270	No
St. Louis Cit	100	6D0500M	2005	1 3/4" mill and fill lanes from 39th Street to Tucker and Broadway to I-55 (2 disconnected sections). Let with 6D0500V. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,038	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis Cit	30	6O0005	2007	Replace signal and lighting facilities at McNair Avenue and Shenandoah Avenue. Reason(s): The project was added to address emerging safety needs.	\$493	No
St. Louis Cit	30	6O0007	2006	Replace signal and lighting facilities at Meramec. Reason(s): The project was added to address deteriorated traffic signal and lighting facility conditions.	\$260	No
St. Louis Cit	30	6O0006	2006	Replace signal and lighting facilities at Gustine Avenue. Reason(s): The project was added to address emerging safety needs.	\$293	No
St. Louis Cit	44	6I1629	2006	Mill and resurface including ramps 29, 30, 31 and northbound U-755 at EB and WB I-44 from SB I-55 Lafayette Bridge to the end of the 3rd St. Viaduct - including ramps. Project involves bridge U-755. Reason(s): The project was added to address deteriorated pavement.	\$2,240	No
St. Louis Cit	44	6I1791	2008	Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge A-1096. Reason(s): The project was added to address deteriorated bridge condition.	\$1,604	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis Cit	44	6I1893	2007	Intersection improvements at Vandeventer Avenue. Reason(s): The project was added due to emerging safety needs.	\$695	No
St. Louis Cit	44	6S1679	2006	Replace signal and lighting facilities at Jamieson Avenue. To replace aged signal and lighting facilities. Reason(s): The project was added to address deteriorated traffic signal and lighting facility conditions.	\$232	No
St. Louis Cit	55	6I1906	2006	Hydrodemolition removal of deteriorated bridge deck and repour deck on southbound I-55 approach to the Poplar Street Bridge. Project involves bridge A-1501. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,536	No
St. Louis Cit	55	6I1887	2007	Paint bridge structures and install/repair and clean out drainage systems on bridges on ramps 1, 3 and 4 at 7th Street and NB and SB I-55 bridges from south of I-64 to Park Avenue. \$4,136,650 funds from the Major Preventive Bridge Pot. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$6,105	No
St. Louis Cit	64	6I0985O	2009	Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A-15017 and A-15231. Reason(s): The project was added to address emerging safety needs.	\$7,329	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis Cit	64	6I0985M	2008	Seismic retrofit work at GSA including painting of the structure between 11th Street and 14th Street. Project involves bridge A-15017. This work is to finish the seismic work in the area that will not be completed under 6I0985F. Reason(s): The project was added to address emerging safety needs.	\$11,870	No
St. Louis Cit	64	6D0501I	2005	Seal coat and 1 3/4" fill 4 ramps at end of Poplar Street Bridge. Brs. A-1502, A-1504 and A-1505. Let with 6D0500P, 6D0500Y, 6D0501B, 6D0501G, 6D0501H, 6P1720. Reason(s): The project was added due to the Smooth Roads Initiative.	\$302	No
St. Louis Cit	64	6I1897	2009	Replace bridge over Jefferson Avenue. Project involves bridge A-839R. Reason(s): The project was added to address deteriorated bridge condition.	\$7,620	No
St. Louis Cit	70	6D0500P	2005	1 3/4" mill and fill lanes and shoulders from Union Blvd. to Broadway Street (I-70 reversible lanes). Let in combination with 6D0500Y, 6D0501B, 6D0501G, 6D0501H, 6D0501I and 6P1720. Reason(s): The project was added due to the Smooth Roads Initiative.	\$700	No
St. Louis Cit	70	6D0500Y	2005	3 3/4" mill and fill lanes and fog seal shoulders from St. Louis Avenue to Broadway. Let in combination with 6D0500P 6D0501B 6D0501G 6D0501H 6D0501I & 6P1720. Reason(s): The project was added due to the Smooth Roads Initiative.	\$510	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis Cit	70	6I1775	2006	Upgrade pedestrian signals, island improvements, and crosswalks at Kingshighway. Reason(s): The project was added to address emerging safety needs.	\$153	No
St. Louis Cit	70	6I1892	2006	Crashworthy end terminal upgrades or replacements on Poplar Street Bridge and Approaches. Reason(s): The project was added to address emerging safety needs.	\$216	No
St. Louis Cit	70	6D0500U	2005	Ultra-thin bonded asphalt wearing surface lanes from Broadway to I-64. Let in combination with 6D0500T. Involves Brs. L-0815 and L-0813. Reason(s): The project was added due to the Smooth Roads Initiative.	\$262	No
St. Louis Cit	70	6I1822	2006	Paving, drainage, curbing, sidewalk, signing, and replace existing signal flashers at eastbound I-70 off ramp/outer road intersection at West Florissant. Reason(s): The project was added to address emerging safety needs.	\$487	No
St. Louis Cit	70	6I1769	2006	Repair drainage problem on westbound off-ramp at Union Boulevard. Reason(s): The project was added to address emerging maintenance needs.	\$103	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis Cit	H	6D0501H	2005	<p>3 3/4" and 1 3/4" fill lanes from I-270 to 1/4 mile south of I-270 & Hall Street to Adelaide Street (2 disconnected sections). Brs. A7166 & A7165. Let with 6D0500P, 6D0500Y, 6D0501B, 6D0501G, 6D0501I & 6P1720.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$1,258	No
Various	VAR	1D0694C	2006	<p>Delineation of guardrail, guard cable and barriers on various non-interstate SRI routes.</p> <p>Reason(s): This project was added due to the Smooth Roads Initiative.</p>	\$227	No
Barry	60	7P0794	2006	<p>Resurfacing from 0.1 mile west of Rte. 37 to 0.2 mile west of Rte. 39.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$3,674	No
Barry	60	7P0786	2006	<p>Grading and paving to widen to 5 lanes and make geometric and signal improvements from 0.1 mile east of Chapell Drive to 0.25 mile east of Chapell Drive in Monett. Project funded by City of Monett and let by Lowe's. MoDOT to reimburse 50 % in FY 2006.</p> <p>Reason(s): The project was added due to approval of a cost-sharing project involving the City of Monett and Lowe's.</p>	\$1,797	No
Barton	71	7D0500H	2005	<p>Resurface pavement and shoulders with 1 3/4 inch asphalt from 3.9 miles south of Rte. 160 to 2.8 miles south of Rte. 126. Let in combination with 7D0500F, J, L, K, N, O, 7S0708, 7S0762, 7U0676B.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$744	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bates	71	7D0600B	2006	Various pavement and shoulder treatments from Rte. D and Rte. F to Vernon County. Reason(s): The project was added due to the Smooth Roads Initiative.	\$7,164	No
Bates	71	7D0500E	2005	Resurface pavement and shoulders with 1 3/4" and 3 3/4" asphalt from Cass County to Rtes. D/F. Let in combination with 4D0500A, 4D0500B, 4P1713. Reason(s): The project was added due to the Smooth Roads Initiative.	\$4,865	No
Jasper	171	7D0500K	2005	Resurface pavement and shoulders with 1 3/4" asphalt from 0.5 mile west of Rte. 43 to Rte. D. 2 disconnected sections. Let in combination with 7D0500H, F, J, L, N, O, 7S0708, 7S0762, 7U0676B. Reason(s): The project was added due to the Smooth Roads Initiative.	\$531	No
Jasper	66	7D0500N	2005	Various pavement and shoulder treatments from 0.1 mile west of Schifferdecker Avenue to 0.1 mile east of Duquesne Road. 3 disconnected sections. Let in combination with 7D0500H, F, J, L, K, O, 7S0708, 7S0762, 7U0676B. Reason(s): The project was added due to the Smooth Roads Initiative.	\$478	No
Jasper	66	7D0500M	2005	Diamond grind pavement from Schifferdecker Avenue to Florida Avenue. Let in combination with 7D0500C, 7D0500G, 7D0500I, 7D0500P. Reason(s): The project was added due to the Smooth Roads Initiative.	\$739	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	71	7P0699	2007	Grading and paving to construct ramps for interchange at Fairview Avenue in Carthage. Cost-share project with City of Carthage and TEA-21 high priority project. Project involves bridge A-3564. Reason(s): The project was added due to coordination with other agencies.	\$3,688	No
Jasper	71	7D0500P	2005	Diamond grind pavement from Rte. 171 to 10th Street in Webb City. Let in combination with 7D0500C, 7D0500G, 7D0500I, 7D0500M. Reason(s): The project was added due to the Smooth Roads Initiative.	\$144	No
Jasper	71	7D0500J	2005	Resurface pavement and shoulders with 3 3/4" asphalt from 0.5 mile south of Rte. 571 to 0.3 mile north of I-44. 3 disconnected sections. Let in combination with 7D0500H, F, L, K, N, O, 7S0708, 7S0762, 7U0676B. Reason(s): The project was added due to the Smooth Roads Initiative.	\$451	No
Jasper	71	7D0500I	2005	Diamond grind pavement from Rte. 96 to 0.4 mile south of I-44. Let in combination with 7D0500C, 7D0500G, 7D0500M, 7D0500P. Reason(s): The project was added due to the Smooth Roads Initiative.	\$673	No
Jasper	71	7D0500L	2005	Mill and resurface pavement with 1 3/4" asphalt from 10th Street in Webb City to 44th Street in Joplin. Let in combination with 7D0500H, F, J, K, N, O, 7S0708, 7S0762, 7U0676B. Reason(s): The project was added due to the Smooth Roads Initiative.	\$4,724	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	M	7S0661	2009	Grading, paving and replace bridge over North Fork of Spring River 3 miles west of Rte. 71. Project involves bridge X-435. Reason(s): The project was added to address deteriorated bridge condition.	\$1,321	No
Jasper	MO 249	7U0436J	2007	Grading and bridges to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project relates to 7U0436 and 7U0436L. Includes interchanges at Zora Street and Newman Road. Reason(s): This project was added due to Amendment 3.	\$14,439	No
Jasper	MO 249	7U0436	2008	Paving to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project involves 1-24' pavement and relates to 7U0436J and 7U0436L. Includes interchanges at Zora Street and Newman Road. Reason(s): This project was added due to Amendment 3.	\$14,221	No
Jasper	MO 249	7U0436K	2006	Grading and bridges for specialized bridge foundation work and sub-surface ground improvements from Rte. 171 to Zora Street. Includes interchange at Rte. 171. Project relates to 7U0436L. Reason(s): This project was added due to Amendment 3.	\$6,299	No
Lawrence	39	7P0733	2007	Grading and paving to relocate the intersection with County Roads 2200 and 1180 in Aurora. Cost-sharing project with the City of Aurora. Reason(s): The project was added due to approval of a cost-sharing project involving the City of Aurora.	\$724	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	44	7D0500B	2005	Resurface pavement and shoulders with 3 3/4" asphalt from 0.4 mile east of Rte. 39 to Greene County. Let in combination with 7D0500Q. Reason(s): The project was added due to the Smooth Roads Initiative.	\$6,951	No
Lawrence	44	7D0500C	2005	Diamond grind pavement from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. Let in combination with 7D0500G, 7D0500I, 7D0500M, 7D0500P. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,042	No
Lawrence	44	7P0781A	2006	Apply epoxy bridge deck to selected bridges in Lawrence County. Project involves disconnected sections and relates to 7P0781. Reason(s): To provide preventive maintenance and expand the bridge life.	\$419	No
Lawrence	60	7D0500Q	2005	Various pavement and shoulder treatments from 0.2 mile west of Rte. 39 to Christian County. Let in combination with 7D0500B. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,109	No
McDonald	US 71	7P0601L	2008	Grading and bridges to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Project relates to 7P0601. Locally known as the Bella Vista Bypass. Reason(s): This project was added due to Amendment 3.	\$50,263	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
McDonald	US 71	7P0601	2009	Paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Project involves 2-24' pavements and relates to 7P0601L. Locally known as the Bella Vista Bypass. Reason(s): This project was added due to Amendment 3.	\$25,026	No
Newton	43	7D0500O	2005	Resurface pavement and shoulders with 3 3/4" asphalt from Rte. FF to south of I-44. Let in combination with 7D0500H, F, J, L, K, N, 7S0708, 7S0762, 7U0676B. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,202	No
Newton	44	7I0791	2006	Install guard cable in median and upgrade guardrail end sections from the Oklahoma State line to Rte. 360. Project involves disconnected sections. Funding from open-container penalty. Reason(s): This project was added due to additional funding.	\$6,394	No
St. Clair	13	7P0793	2006	Grading and paving for a northbound left-turn lane 0.6 mile north of Rte. B at Old Rte. 13. Reason(s): The project was added due to additional funding made available to address safety needs.	\$88	No
Vernon	54	7P0798	2006	Various pavement and shoulder treatments from the Kansas State line to Rte. 71. Includes resurfacing, diamond grinding, and shoulder widening. Reason(s): This project was added due to deteriorating pavement conditions.	\$3,628	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Vernon	71	7D0500F	2005	<p>Various pavement and shoulder treatments from 0.4 mile south of Highland Avenue to 0.1 mile north of MNA Railroad. Let in combination with 7D0500H, J, L, K, N, O, 7S0708, 7S0762, 7U0676B.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$1,987	No
Vernon	71	7P0718	2006	<p>Replace deck on bridge over Marmaton River 1.0 mile north of Rte. M. Project involves bridge A-337.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$2,175	No
Vernon	71	7D0600C	2006	<p>Various pavement and shoulder treatments from Bates County to 0.4 mile south of Highland Avenue and from 1.4 to 2.1 miles south of Vernon County line.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$6,271	No
Vernon	71	7D0500G	2005	<p>Diamond grind pavement from 4.6 miles south of Rte. 54 to 0.9 mile north of Rte. E. Let in combination with 7D0500C, 7D0500I, 7D0500M, 7D0500P.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$66	No
Vernon	71	7P0781B	2006	<p>Apply epoxy bridge deck to selected bridges in Barton, Bates, and Vernon Counties. Project involves disconnected sections and relates to 7P0781.</p> <p>Reason(s): To provide preventive maintenance and expand the bridge life.</p>	\$679	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Christian	65	8P0822	2006	Epoxy bridge deck on 18 bridges in various rural areas of the district. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$666	No
Dallas	64	8P0815	2006	Grading and paving for slide repair approximately 1.6 miles west of Niangua River. Reason(s): The project was accelerated to address emergency repairs.	\$165	No
Dallas	65	8P0784	2006	Add turn lanes at Rte. 65 and Rtes. 38/TT intersection south of Buffalo. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$213	No
Douglas	76	8P0723	2006	Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of Rte. E. Reason(s): The project was added to address deteriorated bridge condition.	\$493	No
Greene	13	8D0600B	2006	Mill and resurface with 1 3/4" asphalt on sections of Kansas Expressway, Sunshine Street and James River Freeway in Springfield. Let in combination with 8D0600I, M and N. Reason(s): The project was added due to the Smooth Roads Initiative	\$1,339	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	13	8D0500C	2005	1 3/4" and 3 3/4" asphalt resurfacing on northbound lanes between Springfield and Bolivar. Reason(s): The project was added due to the Smooth Roads Initiative	\$1,420	No
Greene	13	8D0600G	2006	Diamond grinding in Springfield on sections of Kansas Expressway and Rte. 160, and in Christian County between Rtes. CC and 60. Let in combination with 8D0600K. Reason(s): The project was added due to the Smooth Roads Initiative	\$655	No
Greene	13	8D0600F	2006	Mill and resurface with 1 3/4" asphalt on short sections of Chestnut Expressway, Kansas Expressway and Glenstone Avenue in Springfield. Reason(s): The project was added due to the Smooth Roads Initiative	\$440	No
Greene	160	8P0777	2006	Add turn lanes at Rte. 160 and County Road 103 intersection in Willard. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$280	No
Greene	44	8I0796	2006	Guard cable and guardrail end section upgrades from Rte. 360 to Rte. 125. Funding from open-container penalty. Reason(s): The project was added to address emerging safety needs.	\$2,814	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8P0826	2006	Epoxy bridge deck on 8 bridges in MPO area. To be let in combination. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$507	No
Greene	44	8D0600M	2006	Mill and resurface with 1 3/4" asphalt in Springfield on Chestnut Expressway between College Avenue and Rte. 65. Let in combination with 8D0600B, 8D0600N, 8D0600I. Reason(s): The project was added due to the Smooth Roads Initiative	\$796	No
Greene	44	8S0788	2007	Add left turn lanes, improved right turns and signals at Chestnut Expressway and National Avenue in Springfield. Reason(s): The project was added due to the cost-share agreements being signed.	\$3,521	No
Greene	44	8D0600N	2006	Mill and resurface with 1 3/4" asphalt plus curb and gutter on 6 disconnected sections of Glenstone Avenue between I-44 and Seminole Street in Springfield. Let in combination with 8D0600B, 8D0600I and 8D0600M. Reason(s): The project was added due to the Smooth Roads Initiative	\$865	No
Greene	44	8D0600P	2006	Mill and resurface with 1 3/4" asphalt (SMA) from 0.1 mile west of Glenstone Avenue to Rte. 65. Let in combination with 8D0600Q. Reason(s): The project was added due to the Smooth Roads Initiative	\$260	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	60	8P0692C	2007	Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield. Split from 8P0692 right-of-way job. 50-50 Cost Sharing Program-Economic Development Funds Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$5,148	No
Greene	60	8D0600I	2006	Resurface with 1 3/4" asphalt on disconnected sections of westbound Rte. 60 east of Springfield. Let in combination with 8D0600B, 8D0600M and 8D0600N. Reason(s): The project was added due to the Smooth Roads Initiative	\$746	No
Greene	60	8D0600H	2006	Diamond grinding on several disconnected sections of the James River Freeway and Rte. 60. Reason(s): The project was added due to the Smooth Roads Initiative	\$2,866	No
Greene	60	8P0683C	2009	Interchange and ramp improvements at Rte. 60/65 in southeast Springfield. Amendment 3 major project. Reason(s): The project was added due to additional funds from Amendment 3.	\$50,000	No
Greene	65	8U0548C	2008	Grading, paving and bridges to replace northbound 65 and replace northbound bridge at I-44 and Rte. 65 in Springfield. Project involves new bridge A-7300. Reason(s): The project was added due to additional funds from Amendment 3.	\$5,614	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	65	8P0570	2007	Grading, paving and bridges to upgrade to expressway from south of Rte. 125 to Valley Water Mill Road north of Springfield to increase capacity from 1.0 mile south of Rte. 125 to Valley Water Mill Road. Add lanes for dual. Reason(s): The project was added due to emerging safety needs.	\$26,591	No
Greene	65	8D0600K	2006	Diamond grind pavement and fog seal shoulders on disconnected sections of Rte. 65, Chestnut Expressway, and Glenstone Avenue in Springfield. Let in combination with 8D0600G. Reason(s): The project was added due to the Smooth Roads Initiative	\$1,517	No
Greene	65	8P0778	2006	Add turn lane at Rte. 65 and Rte. C/AA intersection. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$274	No
Greene	65	8P0591	2008	Grading, paving, bridges, and upgrade to expressway from 1.0 mile north of Rte. EE to 1.7 miles south of the Dallas/Greene County line. Reason(s): The project was added due to emerging safety needs.	\$36,432	No
Greene	744	8D0600L	2006	Mill and resurface with 1 3/4" asphalt plus curb and gutter in Springfield on Kearney Street between Glenstone Avenue and Rte. 65, and on Rte. D between Glenstone Avenue and Blackman Road. Reason(s): The project was added due to the Smooth Roads Initiative	\$1,033	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	T	8S0725	2006	Replace bridge K-0949 over Bennett Creek, 1.2 miles north of I-44 west of Springfield. Reason(s): The project was added to address deteriorated bridge condition.	\$570	No
Greene	VAR	8P0830	2006	Field device deployment of ITS system various routes and locations in Greene County. Reason(s): The project was added due to additional funding made available.	\$3,302	No
Hickory	U	8S0516	2006	Replace bridge N-0191 over Mill Creek 1.5 miles north of Rte. 54. Reason(s): The project was added to address deteriorated bridge condition.	\$657	No
Laclede	32	8P0785	2007	Construct left turn lane and realignment from Cowan Drive to Tower Road in Lebanon. Reason(s): The project was added due to the completion of scoping.	\$1,237	No
Laclede	44	8D0600Q	2006	Mill and resurface with 1 3/4" asphalt on eastbound lanes from 0.5 mile west of Rte. B to Laclede County line and westbound lanes from 2.5 miles west of Rte. A to 1.3 miles west of Rte. W. Let in combination with 8D0600P. Reason(s): The project was added due to the Smooth Roads Initiative	\$2,758	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	44	8D0600R	2006	Resurface with 1 3/4" and 3 3/4" asphalt on westbound lanes from 0.2 mile west of Gasconade bridge to 1.0 mile east of Rte. MM near Lebanon. To be let in combination with 8I0747 and 8I0748. Reason(s): The project was added due to the Smooth Roads Initiative	\$1,797	No
Laclede	5	8P0783	2006	Construct left turn lane at Rte. 5 and Houston Road intersection north of Lebanon. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$266	No
Laclede	CC	8S0829	2006	Scrub seal from Rte. C in Phillipsburg to Rte. 38 in Marshfield. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$388	No
Polk	13	8D0600D	2006	Mill and resurface with 1 3/4" asphalt and fog seal shoulders on northbound lanes from 0.2 mile south of Rte. 32 to 1.3 miles north of Rte. 32 at Bolivar. Reason(s): The project was added due to the Smooth Roads Initiative	\$123	No
Polk	KK	8S0730	2006	Replace bridge over Sycamore Branch (N-0952), 4.1 miles east of northbound Rte. 13. Reason(s): The project was added to address deteriorated bridge condition.	\$909	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Polk	P	8S0728	2006	<p>Replace bridge Y-0387 over Hominy Creek, 1.3 miles north of Rte. 32.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$981	No
Taney	160	8P0825	2006	<p>Paint bridge J-0952 over Swan Creek.</p> <p>Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$300	No
Taney	160	8P0827	2006	<p>Chip seal from western intersection of Rte. 125 to Bull Shoals Lake for pavement maintenance.</p> <p>Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.</p>	\$460	No
Taney	65	8P0609	2006	<p>Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line.</p> <p>Reason(s): The project was added due to additional funds from Amendment 3.</p>	\$38,003	No
Taney	65	8P0609F	2006	<p>Create wetland mitigation area to replace existing area between Rte. 65 and Rte. 165 south of Hollister. Project relates to 8P0609E.</p> <p>Reason(s): The project was added due to splitting projects.</p>	\$75	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Taney	76	8P0824	2006	Paint and epoxy bridge deck on bridge F-0364 over Bull Shoals Lake. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$728	No
Taney	76	8P0828	2006	Chip seal from Rte. 160 to Rte. 125 for pavement maintenance. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$354	No
Taney	86	8S0823	2006	Paint, joint repair, epoxy bridge deck on bridge A-0590 over Table Rock Lake. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,621	No
Various		8D0500E	2005	Diamond grinding on southbound Rte. 13 from Rte. 83 in Bolivar to Norton Road in Springfield and 2 smaller disconnected sections of NB Rte. 13. Reason(s): The project was added due to the Smooth Roads Initiative	\$3,485	No
Various	60	1D0694A	2006	Remove old and install new delineators on all four-lane divided sections of Rtes. 13, 60, 65, 71 and 160. \$266,000 of statewide Taking Care of The System funds will be used on the non-SRI portion of the project. Reason(s): This project was added due to the Smooth Roads Initiative.	\$1,017	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	VARIOUS	8P0814	2007	<p>Install additional and replace damaged guard rail throughout the district</p> <p>Reason(s): The project was added due to emerging safety needs.</p>	\$293	No
Webster	38	8S0820	2008	<p>Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC. Cost-share project with City of Marshfield.</p> <p>Reason(s): The project was added due to additional funding made available through cost-share.</p>	\$6,550	No
Webster	44	8I0797	2006	<p>Guard cable and guardrail end section upgrades from Rte. 125 near Strafford to Rte. MM in Lebanon. Funding from open-container penalty.</p> <p>Reason(s): The project was added to address emerging safety needs.</p>	\$5,210	No
Wright	38	8S0580	2006	<p>Replace bridge T-0356 over Brownans Branch 4.5 miles east of Webster County. Project involves bridge T-356.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$626	No
Wright	38	8S0731	2006	<p>Replace bridge deck on bridge X-0519 over Beaver Creek, 1.3 miles east of Rte. 95.</p> <p>Reason(s): The project was added to address deteriorated bridge condition.</p>	\$408	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Carter	60	9P0359E	2006	Grading, paving and bridges to add lanes for dual divided highway from 1.0 mile west of Rte. M to 2.9 miles east of Rte. 60 east (Van Buren Bypass). Relates to 9P0359. Reason(s): This project was added by utilizing Practical Design savings from the district STIP. This work is part of a major corridor that is being completed additional funding from Amendment 3.	\$19,694	No
Carter	60	9P0562	2007	Thin-lift asphalt resurfacing from Rte. C to 0.8 mile east of Rte. B. Reason(s): The project was added to address deteriorated pavement.	\$1,519	No
Carter	60	9P0359D	2006	Grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M. Relates to 9P0359. Reason(s): The project was added due to additional funds from Amendment 3.	\$14,557	No
Crawford	44	9D0500B	2005	Diamond grinding from Franklin County line to west of Rte. H. Reason(s): The project was added due to the Smooth Roads Initiative.	\$474	No
Crawford	44	9I0552	2005	Coldmilling and superpaving Rte. I-44 eastbound lane and on-ramp at Rte. H near Mile Marker 214. Reason(s): The project was added to address emerging safety needs.	\$78	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Crawford	44	9D0500C	2005	Thin-lift asphalt overlay and resurface shoulders on I-44 eastbound lanes from west of Rte. J to Franklin County line. Let in combination with 9I0533 and 9I0534. Reason(s): The project was added due to the Smooth Roads Initiative.	\$688	No
Howell	60	9P0563	2007	Thin-lift asphalt resurfacing to utilize roadway as part of a four-lane facility from Rte. 17 south in Howell County to Rte. M in Shannon County. Reason(s): The project was added to address deteriorated pavement.	\$987	No
Howell	60	9P0364	2007	Grading, paving, and bridges to add lanes for divided highway from 0.3 mile east of County Road 1550 to Rte. V. Reason(s): The project was added due to additional funds from Amendment 3.	\$17,728	No
Howell	60	9P0364L	2007	Grading, drainage, paving and bridges to add lanes for undivided highway from Rte. V in Howell County to 1.0 mile east of Rte. T in Shannon County. Split from 9P0364. Reason(s): The project was added due to additional funds from Amendment 3.	\$23,661	No
Howell	63	9D0500D	2005	Diamond grinding from Rte. 160 to Bus. Rte. 63 south junction. Reason(s): The project was added due to the Smooth Roads Initiative.	\$159	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Phelps	44	9I0550	2006	Install guard cable in median from Rte. 63 in Rolla to Franklin County line. Reason(s): The project was added to address emerging safety needs.	\$3,682	No
Phelps	44	9I0570	2006	Mill and resurface with 1 3/4" asphalt from 0.1 mile east of Rte. V to Sugartree Road. Reason(s): The project was added due to conditions deteriorating faster than expected.	\$1,297	No
Phelps	44	9I0569	2006	Perform bridge preventive maintenance and repair bridge curbs I-44 eastbound lane bridge (G-0418) over the Little Piney River. Preventive maintenance on bridge structure and deck with curb replacement. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,432	No
Phelps	44	9I0560	2006	Install guard cable in median from Rte. 5 in Laclede County to Rte. E in Phelps County. Reason(s): The project was added to address emerging safety needs.	\$6,192	No
Phelps	63	9P0545	2009	Add climbing lanes and resurface Rte. 63 from Rte. CC in Rolla to Rte. H in Edgar Springs. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$6,034	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pulaski	44	9I0554	2005	<p>Bridge rehabilitation on I-44 westbound lane approximately 1.6 miles west of Loop 44 across the Roubidoux Creek.</p> <p>Reason(s): The project was added to address emerging safety needs.</p>	\$510	No
Pulaski	44	9D0500A	2005	<p>Thin-lift asphalt resurfacing on I-44 eastbound and westbound lanes 1.4 miles west of Rte. 28 to Arlington Bridge. Let in combination with 9I0535 and 9I0536.</p> <p>Reason(s): The project was added due to the Smooth Roads Initiative.</p>	\$4,937	No
Ripley	160	9P0571	2006	<p>Adding a left turn lane at Rte. 160 and Rte. 21 north junction.</p> <p>Reason(s): The project was added to address emerging safety needs.</p>	\$198	No
Shannon	60	9P0564	2006	<p>Thin-lift resurfacing to utilize roadway as part of a 4-lane facility from Rte. W in Shannon County to Rte. C in Carter County.</p> <p>Reason(s): The project was added to address deteriorated pavement.</p>	\$1,087	No
Shannon	60	9P0359B	2007	<p>Grading, paving and bridges to add lanes for dual divided highway from Rte. DD in Shannon County to 3.1 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359.</p> <p>Reason(s): The project was added due to additional funds from Amendment 3.</p>	\$29,400	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Shannon	60	9P0381	2008	Grading, paving and bridges for additional lanes from 1.0 mile east of Rte. T to 0.3 mile east of Rte. DD. Rte. 60 right-of-way is purchased. Reason(s): The project was added due to additional funds from Amendment 3.	\$46,251	No
Various		9D0500E	2005	Coldmilling and resurfacing from Broadway Street to Bus. Rte. 63 south junction in West Plains. Reason(s): The project was added due to the Smooth Roads Initiative.	\$401	No
Various	IS 44 E	9I0553	2005	Replace existing pavement markings on I-44 eastbound and westbound lanes in Newton, Jasper, Lawrence, Greene, Webster, Laclede, Pulaski, Phelps and Crawford Counties. Reason(s): The project was added to address emerging maintenance needs.	\$267	No
Various	VAR	9P0567	2008	Thin-lift asphalt overlay on various routes in various counties throughout the south central district. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,693	No
Various	VAR	9P0568	2008	Preventive maintenance on various routes in various counties throughout the south central district. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,159	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Washington	21	9P0541	2009	Widen and resurface pavement and construct stabilized shoulders from bridge over Big River to 3.4 miles south of Rte. 104 west junction. Reason(s): The project was added to address deteriorated pavement and address a high regional need.	\$2,181	No
Butler	160	0P0911	2005	Thin lift overlay and construct new 6 foot shoulders from Ripley County line to Rte. 67. Funded from 2004 budget surpluses. Design and construction by District 9. Let in combination with 9M0059. Reason(s): The project was added due to additional funding made available.	\$812	No
Butler	60	0P0915	2006	1 3/4" asphalt (superpave) all of Rte. 60 in Poplar Bluff, Rte. 67 intersection to Rte. 60 interchange. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,191	No
Butler	67	0P0930	2008	Construct additional lanes (NB) and bridges to provide divided pavement. From 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Reason(s): The project was added due to additional funding made available.	\$29,452	No
Butler	67	0D0600I	2006	Mill and resurface with 1 3/4" asphalt at curb and gutter locations from Rte. 60 interchange south to Rte. M interchange. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,134	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Butler	67	0P0918	2006	Construct additional lanes (NB) and bridges to provide divided pavement from Rte. O (near Wayne County line) south for 4 miles to the current 4-lane divided section of Rte. 67 north of Poplar Bluff. Reason(s): The project was added due to additional funding made available.	\$15,796	No
Cape Girard	34	0U0598C	2008	Widening and resurfacing existing route, widen bridge, curb, gutter and part storm sewer from Rte. 34 to 1.5 miles east of Rte 34. Project includes bridge A-4811. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$5,816	No
Cape Girard	55	0D0500A	2005	Resurface lanes and shoulders from Rte. 61 interchange at Fruitland to Rtes. 61/M/K interchange at Scott City. Reason(s): The project was added due to the Smooth Roads Initiative.	\$8,227	No
Cape Girard	61	0D0600J	2006	Mill and resurface 1 3/4" part, diamond grind part and resurface 1 3/4" part shoulder to shoulder from Rtes. 61/25/34 intersection in Jackson to south Kingshighway exit ramp with I-55. Some improvements at Cape Rock Drive are being completed under contract Reason(s): The project was added due to the Smooth Roads Initiative.	\$4,409	No
Cape Girard	72	0P0887	2009	Widening and resurfacing with paved shoulders from Bollinger County line to Rte. 34. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$4,849	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cape Girard	D	0S0932	2006	Signalization of the Rte. D and Farmington Road Intersection in City of Jackson 0.6 mile west of the intersection of Rte. D and Rte. 61. Cost share project with city of Jackson. Reason(s): The project was added due to additional funding made available.	\$129	No
Cape Girard	K	0D0600K	2006	Paving, diamond grinding, and shoulders from Rte. 25 to Rte. 61. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,179	No
Dunklin	412	0P0936	2006	Thin lift resurface: 1 3/4" asphalt (superpave), additional thickness in other locations where milling is necessary to remove rutting. Rte. 84 at intersection with Rte. E, Rte. 412 from Rte. 84 to Rte. 25, Rte. 25 at intersection with Rte. E. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$578	No
Dunklin	53	0P0919	2009	Replace bridge crossing over Malarial Ditch, existing bridge K-0722. Includes bridge, temporary bridge, bypass, grading, paving, and incidental const 0.1 mile north of the intersection of Rtes. 53 and J at Malarial Ditch. Reason(s): This project was added due to deteriorated bridge conditions.	\$1,566	No
Madison	US 67	0P0928	2008	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. Reason(s): The project was added due to additional funding made available.	\$46,794	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Mississippi	57	0D0500B	2005	Paving, diamond grinding, and shoulders from Illinois state line to 0.283 mile west of I-55. Let in combination with 0I0909. Reason(s): The project was added due to the Smooth Roads Initiative.	\$6,827	No
Mississippi	57	0I0909	2005	Reconstruct a section of northbound lanes of interstate using precast concrete pavement 0.3 mile west of Rte. 105 to Rte. 105. 50% of project funded from FHWA Research Funds. Let in combination with 0D0500B. Reason(s): The project was added due to additional funding made available.	\$915	No
New Madrid	55	0D0500C	2005	Paving mainline and shoulders of north and southbound lanes from US 61 north to Rte. EE and 2 miles south of New Madrid County line to Rte. A interchange. Let in combination with 0I0854. Reason(s): The project was added due to the Smooth Roads Initiative.	\$6,346	No
Pemiscot	155	0I0912	2006	Install delineators on I-57 from Sikeston to Illinois State line and I-155 from Hayti to Tennessee State line. Reason(s): The project was added due to the Smooth Roads Initiative.	\$138	No
Pemiscot	55	0I0913	2006	Install delineators from Arkansas to Jefferson County line. Reason(s): The project was added due to the Smooth Roads Initiative.	\$1,028	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pemiscot	55	0D0500H	2005	Diamond grinding and pave shoulders on northbound lane from the Arkansas state line to Rte. A interchange. Let in combination with 0D0500E, 0D0500D and 0I0893. Reason(s): The project was added due to the Smooth Roads Initiative.	\$2,656	No
Pemiscot	55	0D0500D	2005	Paving, diamond grinding and paved shoulders from 1.8 mile north of Rte. 84 to Arkansas state line. Let in combination with 0D0500E, 0D0500H and 0I0893. Reason(s): The project was added due to the Smooth Roads Initiative.	\$603	No
Perry	51	0P0910	2006	Widen for left turn lanes at two locations 1000' east of Rte. 61-51 interchange at Perryville. Funding made available from MoDOT Economic Development funds and Delta Regional Authority Grant. Reason(s): The project was added due to additional funding made available.	\$237	No
Perry	55	0D0500G	2005	Diamond grind PCCP on Rte. I-55 (northbound and southbound lanes) from Ste. Genevieve County line to Rte. 61 at Fruitland. Let in combination with 0I0886. Reason(s): The project was added due to the Smooth Roads Initiative.	\$6,741	No
Scott	55	0D0500E	2005	Diamond grind lanes, mill and resurface shoulders from Rtes. 61/M/K interchange at Scott City to Rte. 62 at north New Madrid. Let in combination with 0D0500H, 0D0500D and 0I0893. Reason(s): The project was added due to the Smooth Roads Initiative.	\$7,241	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	62	0D0600M	2006	1 3/4" asphalt (superpave) from Rtes. 61/114 intersection to I-55 interchange. Reason(s): The project was added due to the Smooth Roads Initiative.	\$737	No
Scott	K	0D0600L	2006	Mill and resurface pavement and shoulders from 0.2 mile west of I-55 to Rte. N. Reason(s): The project was added due to the Smooth Roads Initiative.	\$682	No
St. Francois	67	0D0500F	2005	Resurface 2-24' lanes and shoulders from St. Francois County line south to Rte. W at Farmington. Let in combination with 6D0500L. Reason(s): The project was added due to the Smooth Roads Initiative.	\$8,337	No
St. Francois	67	0P0591H	2009	Grading, drainage and paving for Orchard Road outer road construction. 0.4 mile south of Rte. 47 and K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591. Reason(s): The project was added due to the completion of scoping of a high-priority project.	\$6,844	No
St. Francois	67	0P0591I	2007	Phase two construction of Fairgrounds interchange, bridge and ramps. 1.8 miles south of Rte. 67-32 north interchange at Leadington. Upgrade to freeway-completion of interchange at Rte. 67 and Fairgrounds, split from 0P0591G. Reason(s): The project was added due to additional funding made available.	\$8,150	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Francois	OO	0S0927	2006	1 3/4" asphalt (superpave) all of Rte. OO, from Rte. 32 in St. Francois County to Rte. 72 in Madison County. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,579	No
Stoddard	US 60	0P0916	2006	1 3/4" asphalt (superpave) all of Rte. 60 in Dexter from Rte. AD to Rte. 25. The city of Dexter will fund part of this project utilizing STP-Urban funds. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$602	No
Various	VARIOUS	1D0693B	2006	Replacement of substandard guardrail end sections with crashworthy end sections on various smooth road initiative routes throughout districts 3, 6 and 10. District 3 allocation is \$245,000; District 6 allocation is \$500,000; Reason(s): This project was added due to the Smooth Roads Initiative.	\$3,741	No
Wayne	67	0P0931	2009	Construct additional lanes (NB) and bridges to provide divided pavement. Includes bypass of Greenville and St. Francis River/Wappapello Lake Bridge a Rte. 34 at Silva to 2 miles south of Rte. F in Wayne County. Section C - This project made possible as a Reason(s): The project was added due to additional funding made available.	\$46,053	No
Wayne	67	0P0929	2009	Construct additional lanes (northbound) and bridges to provide divided pavement from Rte. 34 to the Madison County Line. Section D - This project made possible as a result of a local tax initiative. Reason(s): The project was added due to additional funding made available.	\$44,544	No

Projects Added to the 2006-2010 STIP Hwy and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
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Count of Projects: 540

\$2,655,086

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN_ENGTOT (CONTIG+ENG) +RW_EST + PRE_ENG+ UTILITIES + NONCONTR.

T:\Planning\OTPM\Reports\Accountability\2005\Projects Added to 2006-2010 STIP.mdb

Query: qry Projects Added 2005-2009 STIP Alljobs_CurrSIMS - 4-05; Report: Rpt Projects added to 2006-2010 STIP Final

Tables: TMS_STIP_Alljobs_CURR; T:\planning\History\Endsfy04\2005Prog.dbf; T:\planning\stap\data\reasons.dbf;

Criteria: Adv_Const <>'Y' (Payback); AlljobtnSFY = Between SFY 2006 and 2010 and is null or >2010 in 2005PROG SFY

Highway and Bridge Construction Schedule RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract in the years 2006 through 2010. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

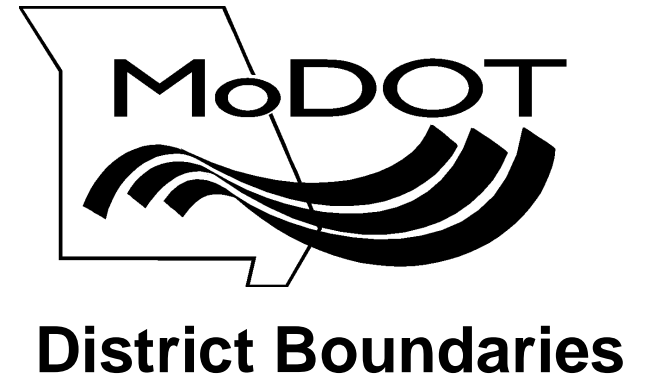
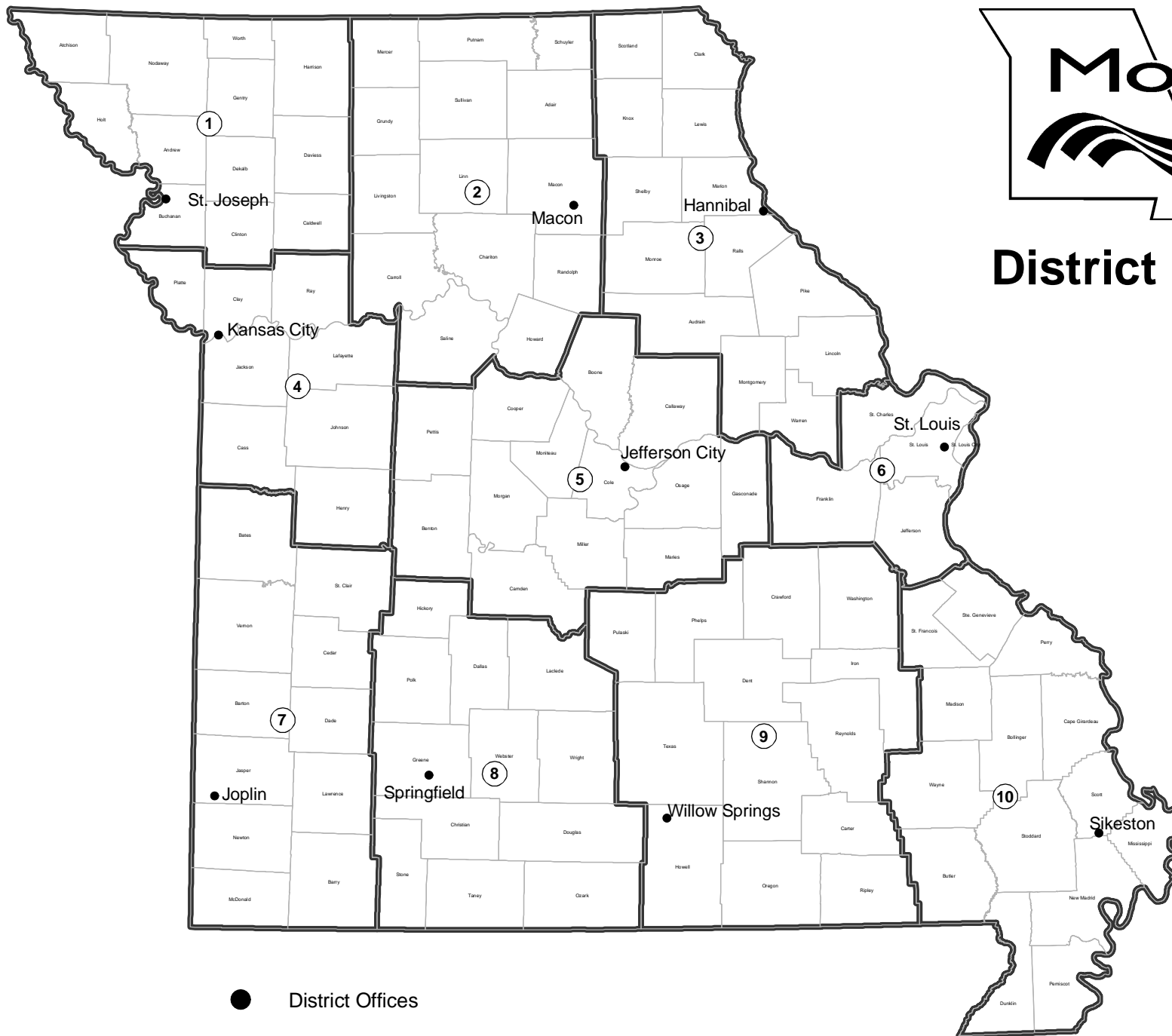
The 2006-2010 Statewide Transportation Improvement Program (STIP) represents MoDOT's transition from highway expansion to taking care of the existing highway system. Both the development process of the 2006-2010 STIP and the projects identified in the 2006-2010 STIP are consistent with each of MoDOT's strategic priorities. These priorities are to take care of the existing transportation system, to finish what has been started and to build public trust.

The Missouri Highways and Transportation Commission approved a new funding distribution method in January 2003 and amended it in June 2004. This funding method was developed with extensive public involvement and is consistent with MoDOT's strategic priorities. MoDOT intends to use a planning process outlined through the department's Planning Framework for identifying transportation needs and prioritizing projects for the upcoming 2006-2010 STIP. The process will provide a set of guidelines allowing for statewide consistency and for flexibility that recognizes regional differences. Each of MoDOT's 10 districts will have input in deciding how to use flexible funds.

The 2006–2010 STIP continues to emphasize the need to take care of the existing transportation system by increasing the investment in this area. The transition to the new funding distribution is not completed until state fiscal year 2006. The funding distribution in state fiscal year 2006 is consistent with the funding distribution in the previous STIP. This is necessary in order to honor previous project commitments. In state fiscal years 2006 through 2010, the new funding transition is fully implemented.

The 2006–2010 STIP incorporates new projects in 2011. This happens each year – as one year of projects is completed, another year is added. The program includes references to transportation improvements on the state system and also improvements identified by

metropolitan planning organizations in St. Louis, Kansas City, Springfield, Columbia, Jefferson City, Joplin and St. Joseph.



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Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
LRTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

MPO Acronyms

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization



Missouri Highway and Bridge

2006 -2010 Scoping and Design Projects

Transportation Planning
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County	Route	Job Number	Improvement and Location
Andrew	RT A	1S0901	Scoping for sight distance improvements at "S" curve at County Road 67, 2.0 miles west of Rte. 71.
Andrew	RT DD	1S0560	Scoping to replace bridge deck over Dillon Creek 0.2 mile south of Rte. I-29, near Country Club Village.
Andrew	MO 48	1S0553	Scoping for bridge improvements over 102 River 0.3 mile west of Rosendale.
Andrew	BU 71	1S0856	Scoping for roadway improvements from Price Street to west city limits in Savannah.
Andrew	US 169	1P0858	Scoping for intersection improvements at Rte. D and Rte. W.
Atchison	RT B	1S0960	Scoping to replace bridge deck over I-29 at the intersection of I-29 and Route B.
Atchison	RT M	1S0959	Scoping to replace bridge deck over Long Branch 5 miles north of Route 136.
Atchison	RT V	1S0849	Scoping for bridge improvements over drainage ditch 1.6 miles southwest of the Iowa State line.
Atchison	US 59	1S0911	Scoping for pavement improvements from Rte. 136 to I-29.
Atchison	US 136	1P0742	Scoping for roadway improvements from east city limits of Tarkio to Maryville.
Atchison	US 136	1P0742B	Scoping for roadway improvements from I-29 to east of Rte. Y (near Rock Port), and south of Rte. 59 (N) to east city limits of Tarkio.
Atchison	US 136	1P0742C	Scoping for bridge replacement over Cow Branch 2.5 miles east of Rte. 59 (south).
Atchison	US 136	1P0742D	Scoping for pavement improvements from east of Rte. Y (near Rock Port) to south of Rte. 59 (north) in Tarkio.
Buchanan	RT DD	1S0655	Scoping for bridge improvements over Malden Creek 1.2 miles east of Rte. E.
Buchanan	RT H	1S0861	Scoping for bridge improvements over Wolfpen Creek 1.3 miles west of Gower.
Buchanan	RT M	1S0974	Scoping for bridge improvements over Sugar Creek 0.6 miles south of Rte. 116.
Buchanan	RT O	1S0912	Scoping for bridge improvements over I-29 2.0 miles west of Agency.
Buchanan	US 36	1P0862	Scoping for roadway improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.
Buchanan	US 36	1P0924	Scoping for roadway improvements from 0.75 mile east of Rte. AC, in St. Joseph, to 1.5 miles east of Rte. 31.
Buchanan	US 59	1P0565	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).
Buchanan	US 59	1P0800	Location study/environmental document & design activities for new Missouri River Bridge and roadway from Atchison, Kansas to Rte. 45.
Buchanan	US 59	1P0816	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.
Buchanan	US 59	1P0923	Scoping for pavement improvements from Rtes. 752 and U in St. Joseph to Rte. 116.
Buchanan	US 169	1P0851	Scoping for pavement improvements from Rte. YY (Mitchell) to Loop 29 (Pear) in St. Joseph.
Buchanan	US 169	1P0852	Scoping for intersection improvements at Rte. A in St. Joseph.
Buchanan	IS 229	1I0904	Scoping for pavement improvements from Rte. 371 to I-29 in St. Joseph.
Buchanan	IS 229	1I0905	Scoping for slide repair adjacent to southbound lane south of Southwest Parkway in St. Joseph.
Buchanan	MO 759	1S0859	Scoping for roadway improvements from US 36 to Monterey Street/Port access.
Caldwell	RT HH	1S0865	Scoping for bridge improvements over Plum Creek 1.6 miles east of Clinton County line.



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County	Route	Job Number	Improvement and Location
Caldwell	RT W	1S0574	Scoping for bridge replacement over East Sheep Creek 0.8 mile east of Rte. D.
Caldwell	US 36	1P0913	Scoping for pavement improvements on westbound lanes from east of Rte. B to Livingston County.
Clinton	RT A	1S0866	Scoping for roadway improvements from Rte. 69 to West Street in Cameron.
Clinton	RT PP	1S0855	Scoping for bridge improvements over New Hope Creek 1.0 mile east of I-35.
Clinton	RT V	1S0867	Scoping for bridge improvements over I-35 3.3 miles west of US 69.
Clinton	US 69	1S0869	Scoping for roadway improvements from just south of MO 121 to Clay County.
Daviess	RT CC	1S0586	Scoping for bridge improvements over Dog Creek 1.2 miles south of Rte. HH.
Daviess	RT J	1S0585	Scoping for bridge improvements over Dog Creek 1.4 miles north of Rte. D.
Daviess	RT K	1S0871	Scoping for bridge improvements over East Creek, Pilot Grove Branch, and Pilot Grove Creek 1.2 to 1.5 miles north of Rte. P.
Daviess	RT T	1S0962	Scoping to replace bridge deck over Sampson Creek 3.0 miles west of U.S. 69.
Daviess	RT Z	1S0961	Scoping to replace bridge deck over the Grand River Channel 0.13 miles west of Route AA, near Pattonsburg
Daviess	IS 35	1I0922	Scoping for pavement improvements from Rte. 69 (south) to Cameron, on the southbound passing lane only.
Daviess	MO 190	1S0896	Scoping for shoulder widening from Jamesport south city limits to Rte. V.
Daviess	MO 190	1S0897	Scoping for shoulder widening from Jamesport north city limits to Rte. RA.
Dekalb	US 36	1P0874	Scoping for bridge improvements over Castile Creek 0.4 mile east of Stewartsville.
Dekalb	US 36	1P0875	Scoping for interchange revision at I-35, and new interchange at Griffin Road in Cameron.
Dekalb	US 36	1P0918	Scoping for pavement improvements from Rte. C to Caldwell County line.
Dekalb	US 36	1P0919	Scoping for pavement improvements from 2.5 miles east of Rte. 33 (north) to Rte. C.
Dekalb	US 36	1P0920	Scoping for pavement improvements from BUS 36 in Cameron to Osborn.
Dekalb	US 36	1P0921	Scoping for pavement improvements from 1.5 miles east of Rte. 31 to Rte. 33 (north), eastbound lanes only.
Dekalb	US 69	1S0956	Scoping to upgrade intersection at Frost Road from 0.8 miles north of Route 36 in Dekalb County to I-35 in Daviess County.
Gentry	RT M	1S0674	Scoping for bridge improvements over Island Creek 2 miles west of Rte. 169, near Stanberry.
Gentry	RT O	1S0880	Scoping for bridge improvements over West Fork Grand River 1.5 miles east of Rte. B.
Gentry	MO 85	1S0877	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.
Harrison	RT B	1S0885	Scoping for bridge improvements over a branch of Thompson River 2.5 miles north of Mount Moriah.
Harrison	RT CC	1S0685	Scoping for bridge improvements over Cat Creek 1.02 miles north of Rte. MM.
Harrison	RT F	1S0886	Scoping for bridge improvements over Panther Creek 0.15 mile east of Rte. EE.
Harrison	RT KK	1S0958	Scoping to replace bridge deck over Shain Creek 1.0 mile east of U.S. 69.
Harrison	RT M	1S0955	Scoping to replace bridge deck over West Fork of Big Creek 1.7 miles west of U.S. 69, near Eagleville.
Harrison	RT N	1S0853	Scoping for bridge improvements over Brush Creek approximately 2 miles west of Rte. V near Cainsville.



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County	Route	Job Number	Improvement and Location
Harrison	RT Z	1S0888	Scoping for bridge improvements over Shain Creek 2.4 miles west of US 69.
Harrison	MO 13	1S0883	Scoping for bridge improvements over Polecat Creek 2.3 miles south of Bethany.
Harrison	IS 35	1I0914	Scoping for pavement improvements from Rte. 136 to Rte. C.
Harrison	IS 35	1I0917	Scoping for pavement improvements from Iowa State Line to 1.5 miles south of Rte. A.
Harrison	US 69	1S0411	Scoping for bridge improvements over Big Creek and Big Creek Overflow 3.0 miles south of Rte 136 near Bethany.
Harrison	US 136	1P0879	Scoping for bridge replacement over Sugar Creek 1.4 miles east of Rte. 146, near Bethany.
Holt	RT B	1S0854	Scoping for bridge improvements over Nichols and Lincoln Creeks 0.3 mile south of Rte. 120 at New Point.
Holt	US 59	1S0907	Scoping for pavement improvements from I-29 overpass (north of Craig) to I-29 interchange (east of Craig).
Holt	MO 111	1S0608	Scoping to replace bridge deck over Cannon Creek 1.1 miles south of Rte. 159.
Holt	MO 111	1S0963	Scoping to replace bridge deck over Channel of Big Tarkio River 1.6 miles south of Spur 111, near Craig.
Holt	US 159	1P0777	Location study/environmental document for replacement of bridge over the Missouri River at Rulo, Nebraska.
Nodaway	RT FF	1S0908	Scoping for Section 14 Streambank Protection project at the South Fork of Clear Creek, 3.0 miles north of Rte. 71.
Nodaway	RT VV	1S0964	Scoping for bridge improvements over Long Branch 0.7 miles south of Route N, near Conception Junction.
Nodaway	MO 46	1S0889	Scoping for roadway improvements from Maryville west city limits to east city limits.
Nodaway	US 71	1P0835	Scoping for pavement improvements from south of Rte. B in Andrew County to north of Rte. A in Nodaway County.
Nodaway	US 71	1P0891	Scoping for interchange at Bus. 71/Rte. V in Maryville.
Nodaway	US 71	1P0892	Scoping for cross-over modifications from Maryville in Nodaway County to US 59 in Andrew County.
Nodaway	US 71	1P0915	Scoping for pavement improvements from Iowa State line to 0.5 mile north of Rte. 136 west.
Nodaway	MO 113	1S0902	Scoping for bridge improvements over Cayhoga Creek 0.4 mile south of Rte. 136 near Burlington Junction.
Nodaway	US 136	1P0743	Scoping for roadway improvements from Maryville to I-35.
Various	VAR	1I0893	Scoping for interchange lighting at various interstate locations.
Various	VAR	1P0894	Scoping to revise Y-intersections at various locations.
Various	VAR	1P0898	Scoping to upgrade guardrail end treatments on various National Highway System routes and interstates in District 1.
Various	29	1I0916	Scoping for pavement improvements on selected I-29 and I-35 ramps.



Missouri Highway and Bridge 2006 -2010 Scoping and Design Projects

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County	Route	Job Number	Improvement and Location
Carroll	RT B	2S0420	Scoping for bridge improvements over Camp Creek (two locations) 0.7 mile north of Wakenda.
Carroll	RT E	2S0422	Scoping for bridge improvements over Turkey Creek, Fish Pond Creek & McCroskie Creek from 1.3 miles west of Rte. OO to 0.8 mile east of Rte. D.
Carroll	RT W	2S0720	Scoping for bridge improvements over Burr Oake 0.9 mile west of Rte. D.
Chariton	MO 11	2S0424	Scoping for bridge improvements over the AT & SF Railroad 1.3 miles south of Rte. E.
Howard	MO 240 E/	2P0724	Scoping for the needs of MO 240 near Fayette.
Linn	US 36	2P0750	Scoping for roadway improvement from 0.5 mi east of Route 5 South to Macon County line.
Livingston	US 36	2P0700	Scoping for roadway improvements from Caldwell County line to Shelby County line.
Macon	US 36	2P0482	Scoping for dual lanes from end of divided lanes east of Macon to Shelby County line.
Mercer	US 65	2P0729	Scoping for pavement improvements from Rte. K-M south to Rte. E.
Putnam	MO 5	2P0738	Scoping for bridge improvements over South Blackbird Creek 1.1 miles south of Rte. 136.
Saline	RT AC	2S0459	Design for bridge replacement over Pierre Fleche Creek 0.7 mile south of Rte. P.
Saline	US 65	2P0752	Design improvement to improve safety near Route N.
Sullivan	MO 5	2P0468	Scoping for bridge improvements over Elmwood Creek and East Fork Creek 1.0 mile north of Rte. 6.



Missouri Highway and Bridge

2006 -2010 Scoping and Design Projects

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Audrain	RT Y	3S0635	Scoping for bridge project over Reese Fork 0.4 mile south of Monroe County.
Audrain	MO 15	3P0434	Scoping for bridge project over Lick Creek 2. 0 miles south of Rte. T.
Audrain	MO 22	3P0726	Scoping for pavement and bridge rehabilitation from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15.
Audrain	US 54	3P0563	Scoping for bridge project over Cuivre River 2.5 miles south of Rte. K.
Audrain	US 54	3P0727	Scoping for pavement rehabilitation from Rte. 19 north junction east to 0.5 mile west of Rte. P.
Clark	RT AA	3S0744	Scoping for bridge project over Little Fox River 1.2 miles south of Rte. NN.
Clark	RT K	3S0740	Scoping for bridge project over Little Fox River 2.0 miles south of Rte. NN.
Clark	US 61	3P0728	Scoping for pavement rehabilitation from Iowa State line to 1.1 mile south of Rte. 136 Spur.
Clark	US 61	3P0736	Scoping for pavement rehabilitation from 1.1 miles south of Rte. 136 Spur to Lewis County line.
Knox	RT E	3S0447	Scoping for bridge project over Troublesome Creek 3.4 miles south of Rte. 6.
Lewis	US 61	3P0717	Scoping for lighting improvements at Rte. P.
Lewis	US 61	3P0725	Scoping for pavement rehabilitation on southbound lanes from 0.8 mile south of Clark County line to 0.4 mile south of Bus. Rte. 61 (5 disconnected sections).
Marion	RT MM	3S0475	Scoping for bridge project over Bear Creek 2.3 miles east of 24 connection.
Marion	US 24	3P0412B	Design for adding lanes from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24/36 interchange.
Marion	US 24	3P0732	Scoping for pavement rehabilitation on northbound lanes from 0.5 mile north of Rte. 6 to 2.9 miles north of Rte. 168.
Marion	US 36	3P0410	Design for adding lanes from Shelby County to 0.4 mile west of Ralls County.
Marion	US 36	3P0715	Scoping for pavement improvements on eastbound concrete pavement from east of Shinn Lane to new concrete pavement.
Marion	US 61	3P0730	Scoping for pavement rehabilitation on the southbound lanes from 0.5 mile north of Rte. 168 to 0.9 mile west of Rte. KK.
Monroe	RT C	3S0734	Scoping for bridge project over Elk Fork Salt River 3.5 miles south of Rte. 24.
Monroe	RT D	3S0735	Scoping for bridge project over Long Branch Creek 3.0 miles east of Rte. Z.
Monroe	MO 151	3S0477	Scoping for bridge project over Reese Fork Salt River 0.1 mile south of Rte. M north junction.
Montgomery	RT N	3S0490	Scoping for bridge project over Slough and Branch Loutre River 3.0 miles east of I-70.
Montgomery	MO 19	3P0693	Scoping for intersection safety improvements at Rte. 70 north outer road.
Pike	RT M	3S0656	Scoping for bridge project at South Branch Indian Creek 0.3 mile south of Rte. V.
Pike	RT WW	3S0738	Scoping for bridge project over Mud Creek 0.4 mile west of Rte. W.
Pike	US 54	3P0566	Scoping for bridge project over Noix Creek 3.3 miles east of Rte. 61.
Pike	US 54	3P0627	Scoping for bridge project over North Fork Noix Creek 0.4 mile west of Rte. UU.
Pike	US 54	3P0733	Scoping for pavement rehabilitation from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U.
Pike	US 61	3P0742	Scoping for roadway improvements on northbound lanes 0.2 miles north of Rte. NN.



Missouri Highway and Bridge 2006 -2010 Scoping and Design Projects

Transportation Planning
2217 St. Mary's Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

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Ralls	MO 19	3P0567	Scoping for bridge project over East Lick Creek 1.1 mile south of Rte. 154 south junction.
Ralls	US 36	3P0411B	Design for adding lanes from 0.4 mile west of Rte. Z to 0.2 mile east of Marion County.
Ralls	US 61	3P0501	Scoping for bridge project over Spencer Creek 0.1 mile north of Pike County.
Ralls	US 61	3P0741	Scoping for slide repair 0.7 mile north of Rte. O on northbound lanes.
Scotland	RT D	3S0743	Scoping for bridge project over North Fork Middle Fabius 2.7 miles east of Schuyler County.
Scotland	RT Z	3S0508	Scoping for bridge project over Little Fox River. 0.5 mile south of Iowa State line.
Scotland	MO 15	3P0568	Scoping for bridge project over Foreman Branch 0.4 mile north of Rte. AA.
Shelby	US 36	3P0409	Design for adding lanes from Macon County to 0.6 mile west of Rte. 15.
Shelby	US 36	3P0409C	Design for adding lanes from 0.6 mile west of Rte. 15 east to Marion County line.



Missouri Highway and Bridge

2006 -2010 Scoping and Design Projects

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Cass	RT B	4S1753	Scoping to replace bridges over Grand River 0.3 miles east of Rte. 71.
Cass	RT C	4S1636	Scoping to add capacity from Rte. 71 west ramps to Jamar Avenue.
Cass	RT W	4S1089	Scoping for bridge replacement over South Fork of Grand River 5.1 miles south of Rte. O between Freeman and Archie.
Cass	MO 2	4S1672	Scoping for pavement improvements from 0.1 mile west of Rte. C to 0.5 mile east of Rte. 71 (Commercial Street).
Cass	MO 7	4P1371	Scoping for pavement improvements to northbound lanes from Rte. 71 to Henry County line.
Cass	US 71	4P1377	Scoping for pavement and bridge improvements including outer roads from 283rd Street to Bates County line.
Clay	IS 35	4I1382	Scoping for resurfacing and bridge deck repair from Clinton County line to Fishing River.
Clay	US 169	4P1602	Scoping for improvement of the southbound lanes from 0.71 mile south of Rte. 92 to I-435.
Henry	MO 2	4S1179	Scoping for bridge replacment over Tebo Creek 0.6 mile south of Johnson County.
Henry	MO 2	4S1412	Scoping for bridge replacement over Middle Tebo Creek 0.1 mile east of Rte. D.
Henry	MO 7	4P0979	Scoping for bridge improvements over Big Creek Overflow (SB lane) and bridge over Fields Creek (NB lane) 1.4 miles north of and 2.0 miles south of Rte. O.
Henry	MO 13	4P1339	Scoping for pavement improvements from Johnson County line to 2.1 miles south of Rte. N.
Johnson	RT DD	4S1433	Scoping to replace span wire signals with mast arm signals 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg.
Johnson	MO 13	4P1138	Scoping for four-lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg.
Johnson	MO 13	4P1139	Scoping for grading, paving and bridges to add lanes for dual four-lane relocation from 0.95 mile south of Rte. Y to Henry Co.
Johnson	MO 13	4P1430	Scoping for replacement of span wire signals with permanent signals, lighting and geometric revisions at Rte. DD intersection in Warrensburg.
Johnson	MO 13	4P1682	Scope a project to resurface and widen shoulders from Rte. Y to Henry County line.
Johnson	MO 13	4P1691	Scoping for pavement and shoulder improvements from Rte. H to north urban limits of Warrensburg (Cooper Road).
Johnson	MO 23	4S1142	Scoping for bridge replacement, guardrail improvements, and pavement over Blackwater River 3.3 miles north of Rte. E.
Johnson	US 50	4P1674	Scoping for pavement improvements from Jackson County line to 2.8 miles east of Rte. 131.
Johnson	MO 131	4S0957	Scoping for bridge improvements bridge over Blackwater River 1.3 miles south of Lafayette County line.
Lafayette	RT V	4S1646	Scope a project to replace sidewalks, drainage, curb and gutter from Liese Street to 22nd Street in Corder.
Lafayette	MO 13	4P1337	Scoping for pavement improvements and bridge replacement from I-70 to Rte. H in Johnson Co.
Lafayette	MO 13	4P1439	Scoping for geometric revisions and signals modifications at Rte. FF/20 intersection in Higginsville.
Lafayette	IS 70	4I1341E	Second tier environmental document study east of Odessa to west of Boonville.
Platte	E	4S1455	Scoping for bridge replacement 1.6 miles east of Rte. I-29.
Platte	IS 29	4I1729	Scoping to install guardcable from Buchanan County Line to Route Z.
Platte	MO 45	4P1472	Scoping for roadway improvements from Rte. H to I-435.
Ray	RT C	4S1160	Scoping for bridge improvements at Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U.



Missouri Highway and Bridge 2006 -2010 Scoping and Design Projects

Transportation Planning
2217 St. Mary's Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Various	VAR	4P1749	Scoping of various district safety projects at various locations in district 4.
Various	VAR	4P1772	Scoping for slide repair at various locations in district 4.



Missouri Highway and Bridge

2006 -2010 Scoping and Design Projects

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Cass	US 71	4P1707	Scoping for interchange improvements at Rte. Y.
Cass	US 71	4P1708	Scoping for a new interchange at 2.0 miles south of Rte. 58.
Clay	MO 1	4S1600	Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.
Clay	MO 9	4S1385	Scoping for roadway improvements from Platte County line to Rte. 169 (Broadway Exit).
Clay	IS 29	4I1771	Project scoping for slide repair NB I-29 and Paseo.
Clay	IS 35	4I1690	Environmental Study and preliminary plans for the extension of Flintlock Road from the 76th Street intersection across I-35 connecting to the north-south alignment of Liberty Drive.
Clay	IS 35	4I1694	Scoping for interchange improvements at the Rte. 35/69/33 interchange.
Clay	IS 35	4I1773	Scoping to improve interchange at Route 291.
Clay	US 169	4S1670	Scoping for pavement and bridge improvements from I-29 south to the north end of the Broadway Bridge.
Clay	US 169	4U1165	Scoping for grading, paving and bridge to construct interchange with 96th Street 0.2 mile north of Rte. 152.
Clay	US 169	4U1166	Scoping for grading, paving and bridge at interchange with 108th Street 2.0 miles north of Rte. 152 in Kansas City area.
Clay	MO 210	4U1114	Scoping to upgrade to expressway from west of Eldon Road to east of Rte. 291.
Clay	IS 435	4I1331	Scoping for rehabilitation of pavement and shoulders on northbound and southbound lanes from Platte County line to 108th Street.
Clay	IS 435	4I1332	Scope project for rehabilitation of pavement and shoulders on northbound and southbound lanes from 108th Street to Rte. 69.
Jackson	IS 470	4I1616	Scoping for roadway improvements from north of Bowlin Road to north of I-70.
Jackson	IS 670 E/W	4I1710	Scoping for tunnel and safety improvement for Bartle Ballroom, rehabilitation of Wyandotte Bridge, and removal and replacement of Wyandotte Ramp on I-670. Work also includes replacement of the Central & Wyandotte Bridges, and modifications to Central St
Jackson	MO 7	4S1752	Scoping to improve intersection at Colbern Road.
Jackson	US 24	4P1575	Scoping for pavement and bridge rehabilitation west of I-435 (Ewing Ave.) to west of Rte. 291.
Jackson	US 40	4P1653	Scoping for wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.
Jackson	IS 70	4I1341B	Second tier environmental document study from Kansas City to St. Louis.
Jackson	IS 70	4I1341C	Second tier environmental document study from Kansas City to St. Louis.
Jackson	IS 70	4I1341D	Second tier environmental assessment from Kansas City to Odessa.
Jackson	IS 70	4I1404	Scoping for pavement improvements (east and westbound lanes) from 0.8 mile east of Rte. 40 (Little Sni-Bar-Creek) to the Lafayette County line.
Jackson	IS 70	4I1486B	First tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.
Jackson	IS 70	4I1574	Scoping for pavement and bridge rehabilitation from Manchester Road to I-470.
Jackson	IS 70	4I1699	Design to replace the damaged concrete around the longitudinal expansion joint for bridges at Blue Ridge Cutoff and I-70, Rte. 291 S. & Rte. 50, Rte. 291 N. & Rte. 50, I-35 & 27th.
Jackson	IS 435	4I1597	Scoping alternatives to relieve congestion at the I-435/I-70 interchange.



Missouri Highway and Bridge

2006 -2010 Scoping and Design Projects

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

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Jackson	IS 435	4I1644	Design for Congestion management before and during construction at Front Street interchange and on Front Street from Corrington to Universal.
Jackson	IS 435	4I1693	Design to install vehicle detection, CCTV and Dynamic Message Signs for Kansas City SCOUT from Rte. 71 to Rte. 24.
Jackson	IS 435	4I1731	Design to install ramp metering signals from Holmes Road to State Line Road.
Jackson	IS 470	4I0766	Design to reconfigure and reconstruct interchange at I-470/I-435/Rte. 71 and from Blue Ridge Blvd. to Bannister Road.
Jackson	IS 470	4I1641	Scoping for interchange improvements at I-470 and US 50.
Jackson	IS 470	4I1650	Scoping for access justification report final approval and preliminary plan development for new interchange at Strother Road and improvements including auxiliary lanes on I-470.
Jackson	IS 470	4I1673	Scoping for roadway and bridge improvements from west of Raytown Road to Rte. 50.
Jackson	IS 470	4I1679	Scoping for roadway and bridge improvements from Rte. 50 to 0.3 mile north of Bowlin Road.
Platte	IS 635 S/N	4I1643	Scoping for roadway improvements from I-29 interchange to north end of Missouri River bridge.
Platte	IS 29	4I1533	Scoping for resurfacing northbound lane and rehabilitate bridges from I-435 west junction to I-435 east junction.
Platte	IS 29	4I1700	Scoping for bridge improvements over Line Creek.
Platte	IS 29	4I1730	Design to install ITS elements at the I-29/I-35 interchange.
Platte	US 69	4P1750	Scoping for grading, paving and drainage to upgrade to 4 lanes from Gateway to Old Pike.
Platte	IS 435	4I1335	Scoping for pavement and bridge improvements from I-29 S. Jct. to Clay County line.



Missouri Highway and Bridge

2006 -2010 Scoping and Design Projects

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Benton	MO 7	5P0866	Design for rehabilitating 3 bridge decks over the Truman Reservoir from 1.783 miles north of Rte. UU to just north of Warsaw.
Benton	US 65	5P0840	Scoping for geometric improvements to intersection of Rte. 65 and Rte. H.
Benton	US 65	5P0841	Scoping for geometric improvements at US 65 and Rte. AC intersection.
Benton	US 65	5P0889	Scoping for bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A-3021.
Benton	MO 83	5P0888	Scoping for bridge deck rehabilitation over Truman Reservoir. Involves bridge A-3689.
Boone	RT AC	5P0883	Scoping for installation of signals at Bluff Creek.
Boone	MO 740	5S0636	Preliminary engineering to complete environmental study from Rte. 63 to I-70 in Columbia.
Boone	RT TT	5S0894	Scoping for improvements to Rte. TT from Rte. 740 west 3.1 miles to Scott Blvd.
Boone	RT WW	5S0766	Scoping for bridge replacement over North Fork of Grindstone Creek 1.0 mile east of Rte. 63 in Columbia.
Boone	RT Y	5S0847	Scoping for bridge deck replacement over Cedar Creek at the Boone/Callaway County line.
Boone	US 63	5P0891	Scoping for interchange capacity improvements at Rte. 63/WW.
Boone	US 63	5P0893	Scoping for interchange capacity improvements at Rte. 63/AC.
Boone	IS 70	4I1341G	Second tier environmental impact statement east of Columbia to west of Columbia.
Boone	MO 124	5S0839	Scoping for intersection improvements with Rte. B in Hallsville.
Boone	MO 163	5S0897	Scoping to add additional lanes on Rte. 163 (Providence Rd.) from Mick Deaver Dr. to Rte. 740 (Stadium).
Boone	MO 740	5S0842	Scoping for improvements to Rte. 740 from I-70 to Rte. TT (Broadway).
Boone	MO 763	5U0675C	Design for widening to 4 lanes with left turn lanes from north of Brown School Road to Rte. 63 in Columbia.
Callaway	RT B	5S0503	Scoping for bridge deck replacement over Loutre Creek 1.1 miles west of Rte. ZZ.
Callaway	RT J	5S0506	Scoping for bridge rehabilitation at Rte. J over I-70.
Callaway	RT JJ	5S0850	Scoping for bridge deck replacement over I-70 at the Rte. JJ overpass at I-70.
Callaway	BU 54	5P0882	Design for thin lift resurfacing on Bus. 54 through Fulton.
Callaway	MO 94	5S0351D	Scoping for bridge replacement over Eagle Creek 1.4 miles west of Rte. D in Portland.
Camden	RT A	5S0852	Scoping for bridge replacement over Barnett Creek 1.0 mile south of Rte. E.
Camden	RT D	5S0853	Scoping for bridge deck replacement over Spencer Creek 3.3 miles south of Rte. 54.
Cole	RT U	5S0603	Scoping for bridge replacement over Strobel Creek 1.6 miles south of Rte. 50.
Cole	US 50	5P0819	Scoping for improvements to relieve congestion at Rte. 179 and Rte. 50 interchange and outer roadways in Jefferson City.
Cole	US 50	5P0820	Scoping for geometric improvements along Rte. 50 between Rtes. 54/50/63 interchange and Clark Avenue in Jefferson City.
Cole	US 50	5P0844	Scoping for interchange at City View Drive in eastern Jefferson City.
Cole	MO 179	5S0906	Scoping for interchange on Rte. 179 south of Edgewood Dr.
Cooper	RT B	5U0728	Scoping for bridge replacement at I-70 interchange in Boonville.



Missouri Highway and Bridge 2006 -2010 Scoping and Design Projects

Transportation Planning
2217 St. Mary's Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Cooper	RT U	5S0521	Scoping for bridge rehabilitation over Clarks Creek 7.2 miles south of Rte. B.
Cooper	RT U	5S0858	Scoping for bridge rehabilitation over Clarks Creek 10.9 miles south of Rte. B.
Cooper	IS 70	4I1341F	Second tier environmental assessment from Boonville to Rocheport.
Cooper	MO 179	5S0517	Scoping for bridge rehabilitation at Rte. 179 over I-70.
Gasconade	MO 100	5S0824	Scoping for intersection improvements at Rte. 100 and Rte. 19 in Hermann.
Maries	RT BB	5S0756	Scoping for bridge replacement 2.0 miles west of Rte. 133 over Little Maries River.
Maries	MO 28	5P0859	Scoping for bridge replacement over Dry Fork Creek 3.1 miles east of US 63.
Maries	MO 42	5S0527	Scoping for bridge replacement over Mill Spring Creek 4.5 miles west of Rte. 28.
Miller	RT MM	5S0860	Scoping for bridge replacement over J Buster Creek 2.7 miles south of Rte. 54.
Miller	RT OO	5S0615	Scoping for bridge deck replacement over South Moreau River 2.0 miles west of Rte. CC.
Miller	MO 17	5P0887	Scoping for bridge replacement over Osage River 1.0 mile east of Tuscumbia.
Moniteau	RT T	5S0730	Scoping for bridge deck replacement at Burris Fork Creek 1.3 miles east of Rte. 87.
Morgan	RT BB	5S0862	Scoping for bridge replacement over Richland Creek 1.1 miles north of Rte. D.
Morgan	RT M	5S0861	Scoping for bridge deck replacement over Haw Creek 0.4 miles east of the Pettis/Morgan County line.
Osage	RT C	5S0895	Scoping for roadway embankment repair due to slide 1.0 mile north of Frankenstein.
Osage	RT C	5S0895A	Scoping for stream mitigation associated with embankment slide of Rte. C on Big Loose Creek 1 mile north of Frankenstein.
Osage	US 50	5P0879	Design for grading and plantings for wetland development near Rte. 50/63 and Mari Osa Delta, required by Army Corps of Engineers 404 permit.
Osage	US 50	5P0832	Design for resurfacing and stabilize shoulders on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100.
Osage	US 50	5P0868	Design for resurfacing from 0.5 mile east of Rte. 89 south junction east to 0.5 mile east of Osage/Gasconade County line.
Osage	US 63	5P0831	Scoping for roadway improvements on two disconnected sections from 0.6 mile south of Rte. 50 south to Rte. P.
Osage	MO 133	5S0550	Scoping for bridge replacement over Sugar Creek 0.1 mile south of Rte. B.
Pettis	RT U	5S0863	Scoping for bridge replacement over Spring Fork Creek 1.6 miles south of Rte. V.
Pettis	RT W	5S0864	Scoping for bridge replacement over Flat Creek 4.4 miles south of Rte. 50.
Pettis	US 50	5P0869	Scoping for pavement improvements on both eastbound and westbound lanes from Johnson County to Rte. 127.
Pettis	US 65	5P0890	Scoping for bridge rehabilitation over Rte. 765 in Sedalia and Heaths Creek 0.2 mile north of Rte. BB. Involves bridges A-1040 and A-2294.
Pettis	US 65	5P0896	Scoping for bridge deck replacement over railroad in Sedalia 0.7 mile north of Rte. 50. Involves bridge A-1039.



Missouri Highway and Bridge

2006 -2010 Scoping and Design Projects

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
Franklin	IS 44	6I0735C	Scoping for adding median lanes and pavement improvements from Rte. 100 (west junction) to west of Viaduct Street.
Franklin	IS 44	6I1690	Scoping to replace bridges 2.0 miles east of Rte. 185 at Winsel Creek.
Franklin	IS 44	6I1861	Scoping for resurfacing from Crawford County line to Rte. 30.
Franklin	US 50	6P1913	Scoping for drainage improvement from Oak Street to Linden Avenue.
Franklin	US 50	6P1914	Scoping to add left and right turn lanes at Rte. BB (2.36 miles west of Union).
Jefferson	VAR	6P1771	Scoping for area improvements in north Jefferson and south St. Louis counties.
Jefferson	VAR	6P1777	Scoping for safety improvements in north Jefferson and south St. Louis counties.
Jefferson	MO 30	6P1578	Scoping for rock bluff recontour approximately 1.0 mile east of Rtes. MM/W (House Springs).
Jefferson	IS 55	6I1834	Scoping for installation of ITS devices from Rte. 141 to the truck weigh scale facility.
Jefferson	US 61	6S1921	Scoping for signal facilities at Rte. Z.
Jefferson	US 67	6P1920	Scoping for signal facilities at Meyer Road.
Jefferson	MO 141	6P1836	Scoping for signal interconnect improvements to ITS requirements from Rte. 30 to I-55.
St. Charles	RT K	6P1776	Scoping to construct and extend right turn lanes at the Rte. K and Rte. N intersection.
St. Charles	MO 364	6U1028B	Scoping for grading, paving, lighting, signs, signals, one way outer roads and bridges from Rte. 94 at Rte. N to Rte. 94 0.3 mile west of Harvester.
St. Charles	MO 364	6U1028C	Scoping for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N.
St. Charles	MO 364	6U1028D	Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.
St. Charles	MO 364	6U1028Y	Design for grading, paving, one way outer road, signing, signals and lighting from w/o Central School Road to east of Jungerman Road (Page Extension).
St. Charles	IS 70	4I1341K	Second tier environmental impact statement from Rte. 19 to Lake St. Louis.
St. Charles	IS 70	6I1531	Scoping for adding auxiliary lanes on I-70 from east of T.R. Hughes to Rte. 79.
St. Charles	IS 70	6I1750	Scoping to rehabilitate bridge at Rte. 370.
St. Charles	IS 70	6I1751	Scoping for fence replacement along I-70 South Outer Road from Dardenne Creek to west of Rte. C.
St. Charles	MO 94	6S1529	Scoping for pavement repair and resurfacing from Rte. B to Clark Street.
St. Charles	MO 94	6S1837	Scoping for signal facility improvements to arterial ITS requirements from I-70 to Rte. 40.
St. Louis	RT D	6S1724	Scoping for signal interconnect and video detection from Schuetz Road to Rte. 61 (Lindbergh Blvd.).
St. Louis	RT JJ	6S1859	Scoping for pavement repair, cold mill, resurface, and curb repair from Conway Road to Rte. 100.
St. Louis	VAR	6I1797	Scoping for improvements to aged structural signs on various interstates.
St. Louis	MO 30	6P1835	Scoping for improvements to signal facilities to arterial ITS from Rte. W/MM to I-270.
St. Louis	US 61	6S1843	Scoping for improvements to signal facilities to arterial ITS from East Concord to Butler Hill Road.



Missouri Highway and Bridge

2006 -2010 Scoping and Design Projects

Transportation Planning
 2217 St. Mary's Blvd.
 P.O. Box 270
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 Phone (573) 526-8058 Fax (573) 526-8052

County	Route	Job Number	Improvement and Location
St. Louis	MO 141	6S1899	Scoping for scour repair around bridge piers on Rte. 141 over the Meramec River and Rte. 231 over the Meramec River.
St. Louis	MO 141	6U0807	Scoping to add lanes and relocate Rte. 141 north of Rte. AB to Rte. 340 from Rte. 340 to Rte. 40.
St. Louis	MO 141	6U0807B	Scoping to add lanes, relocate Rte. 141, and construct interchange at Rte. AB from Rte. 40 to Rte. AB (Ladue Rd.).
St. Louis	IS 170	6I1833	Scoping for installation of Intelligence Transportation System (ITS) devices from I-270 to I-64.
St. Louis	MO 180	6S1841	Scoping for improvements for signal system to ITS requirements from I-270 to St. Louis City limits.
St. Louis	IS 270	6I1830	Scoping for traffic modeling, engineering and roadway improvements from the Dorsett Road interchange to the I-70 interchange.
St. Louis	IS 270	6I1839	Scoping for installation of fiber optic signal interconnect and connect it to district TMC at I-64 Mason and Maryville Center, I-270 at Rte. AB, Dougherty Ferry, Big Bend and Rte. JJ from Conway to Clayton.
St. Louis	270	6I1840	Scoping for improvements to signal facilities to ITS requirements at various interchanges.
St. Louis	MO 366	6S1842	Scoping for signal facility improvements to arterial ITS and connect it to district TMC from I-44 to St. Louis City limits.
St. Louis City	IS 55	6I1838	Scoping to install ITS devices from downtown St. Louis to Rte. 141.
St. Louis City	IS 64	6I1708	Scoping for pavement repair and replacement, adjust inlets, guardrail, traffic barrier, signing, lighting, and bridge rehab from Tower Grove Ave. to Ewing.
St. Louis City	IS 70	6I0984	Scoping for new Mississippi River Bridge over Mississippi River.
St. Louis City	70	6I1816	Scoping to reconstruct signal and lighting facilities at various intersections.
Various	IS VAR	6I1845	Scoping for improvements for existing ITS devices at various locations.
Various	IS VAR	6I1847	Scoping for improvements for existing ITS devices on various interstates.
Various	VAR	6D0600	Scoping and design for Smooth Roads Initiative projects in District 6.
Various	VAR	6I1844	Scoping for improvements for the existing ITS devices on various interstates.
Various	VAR	6I1846	Scoping for improvements for existing ITS devices at various locations.



Missouri Highway and Bridge

2006 -2010 Scoping and Design Projects

Transportation Planning
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County	Route	Job Number	Improvement and Location
Barry	US 60	7P0769	Scoping for roadway improvements from 0.1 mile west of Rte. 37 to 0.1 mile east of Chapell Drive in Monett.
Barry	MO 76	7S0792	Scoping for potential intersection improvements at First Street in Cassville.
Barton	RT T	7S0498	Scoping for bridge improvements over Pettis Creek 1.1 miles south of Rte. U.
Barton	MO 126	7S0496	Scoping for bridge improvements over North Fork of Spring River 0.6 mile west of Rte. 71.
Barton	MO 126	7S0785	Scoping for bridge improvements over North Fork of Spring River 1.4 miles east of Rte. M
Bates	MO 18	7S0500	Scoping for bridge improvements over Miami Creek 0.3 mile east of Rte. Y.
Bates	US 71	7P0763	Scoping for pavement improvements from 1.0 mile north of Rte. D/F to 1.0 mile south of Rte. 52 (east/south).
Bates	US 71	7P0797	Scoping to determine needed improvements for future upgrade from Cass County to Route 71/Route 249 interchange in Jasper County.
Cedar	RT CC	7S0800	Scoping for bridge improvements over Horse Creek 2.7 miles west of Rte. 32.
Cedar	RT Z	7S0512	Scoping for bridge improvements over Snag Creek 4.1 miles west of Rte. 39.
Cedar	MO 32	7P0795	Scoping for roadway improvements at Rte. 39 (east junction) in Stockton.
Dade	MO 39	7P0513	Scoping for bridge improvements over Honey Creek 1.1 miles south of Rte. Z.
Dade	MO 245	7S0516	Scoping for bridge improvements over Carlock Branch 0.1 mile north of Rte. 160.
Dade	MO 245	7S0789	Scoping for bridge improvements over Stockton Lake 0.1 mile south of Cedar County.
Jasper	RT FF	7S0770	Scoping for roadway improvements at Main Street in Joplin.
Jasper	RT P	7S0784	Scoping for bridge improvements over Turkey Creek 0.2 mile south of Rte. JJ.
Jasper	MO 43	7S0788	Scoping for roadway improvements at Zora Street in Joplin.
Jasper	MO 66	7S0741	Scoping for culvert improvements between Moffet and Byers avenues in Joplin.
Jasper	MO 171	7P0752	Scoping for roadway improvements at Bus. Rte. 71 (Madison Avenue) in Webb City.
Jasper	MO 171	7P0773	Scoping for roadway improvements from 0.1 mile west of Prairie Flower Road to 0.1 mile east of Ellis Street in Webb City.
Lawrence	IS 44	7I0599	Design for reconstruction of the interchange at Rte. 39 in Mount Vernon.
Lawrence	BU 60	7S0523	Scoping for bridge improvements over Spring River 0.7 mile east of Rte. 60.
Lawrence	MO 97	7S0740	Scoping for bridge improvements over Clear Creek 0.1 mile south of Rte. 37.
Newton	RT DD	7S0576	Scoping for bridge improvements over Mason Spring Branch 1.9 miles east of Rte. 43.
Newton	MO 43	7S0787	Scoping for roadway improvements from 0.1 mile north of Oneida Street to 0.1 mile south of Rte. K in Seneca.
Newton	IS 44	7I0767	Scoping for improvements to welcome center 2.0 miles east of Oklahoma state line.
Newton	BU 71	7S0710	Scoping for future construction of sidewalks and crosswalks on each side of Range Line Road from south of Rte. FF (32nd Street) to Hammons Blvd. in Joplin.
Newton	MO 86	7P0796	Scoping for roadway improvements at entrance to Wildcat Park.
Various	IS 44	7I0803	Scoping for bridge improvements on I-44 in the Southwest Missouri area.



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County	Route	Job Number	Improvement and Location
Various	IS 44 E/W	7I0783	Scoping for pavement improvements on I-44 in the Southwest Missouri area.
Various	VAR	7L0600	Design for annual resurfacing of various routes across the district in the Southwest Missouri area.
Various	VAR	7P0780	Scoping for pavement improvements on National Highway System routes in the Southwest Missouri area.
Various	VAR	7P0781	Design for epoxy polymer overlays on selected bridges in the Southwest Missouri area.
Various	VAR	7P0801	Scoping for various pavement improvements on primary routes in the Southwest Missouri area.
Various	VAR	7P0802	Scoping for various bridge improvements on primary routes in the Southwest Missouri area.
Various	VAR	7S0778	Scoping for hydro-demolition work on various bridges in the Southwest Missouri area.
Various	VAR	7S0779	Scoping for various pavement improvements on supplementary routes in the Southwest Missouri area.
Various	VAR	7S0782	Scoping for various bridge improvements on supplementary routes in the Southwest Missouri area.
Vernon	RT H	7S0804	Scoping for bridge improvements over Marmaton River 0.4 mile north of Rte. 54.
Vernon	RT M	7S0739	Scoping for bridge improvements over Ladies Branch 1.0 mile west of Rte. C.
Vernon	RT WW	7S0547	Scoping for bridge improvements over Townsend Slough 1.4 miles north of Rte. D.
Vernon	US 71	7P0799	Scoping for bridge improvements over Douglas Branch 2.6 miles north of Rte. M.



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County	Route	Job Number	Improvement and Location
Christian	MO 14	8P0588	Scoping for roadway improvements from west of Main St. in Nixa to east of Rte. 65.
Christian	MO 125	8S0816	Scoping to redeck bridge A0739 over Swan Creek just south of Garrison.
Dallas	RT JJ	8S0722	Scoping to rebuild bridge N0615 over Dousinbry Creek, 2.9 miles south of Rte. 32.
Dallas	US 65	8P0779	Scoping for roadway improvements at US 65 and Rte. C intersection north of Buffalo
Douglas	MO 76	8P0800	Scoping for bridge X0852 replacement over Bryant Creek.
Douglas	MO 76	8P0801	Scoping to rebuild bridge X0027 over Beaver Creek.
Greene	MO 13	8P0596	Scoping for roadway improvements of northbound lanes on 4-lane expressway from Pinewood Drive to FR 6 connector just south of Polk County line.
Greene	MO 13	8P0812	Scoping for 4' shoulders on 3 curves to reduce out of control accidents north of BB/CC intersection.
Greene	US 60	8P0683	Scoping for roadway improvements and develop plans for corridor preservation from west of Rte. 65 in Springfield to east of Rte. 60 east of Rogersville
Hickory	US 54	8P0794	Scoping for pavement improvements from Rte. 65 to Camden County line.
Hickory	US 65	8P0806	Scoping for safety and capacity needs thru Hickory County.
Hickory	MO 254	8S0807	Scoping for safety improvements on curve west of Pomme de Terre Dam.
Laclede	RT A	8S0819	Scoping to redeck bridge A0599 over I-44 at Phillipsburg.
Laclede	RT N	8S0803	Scoping for replacement of bridge N0340 over Mill Creek.
Laclede	RT PP	8S0804	Scoping for bridge W0521 replacement over Brush Creek.
Laclede	MO 32	8P0802	Scoping to rebuild bridge S0327 over Gasconade River.
Laclede	LP 44	8U0576	Scoping for modifications at Bus. Loop 44 west interchange in Lebanon.
Ozark	RT H	8S0547	Scoping to reconstruct bridge X0990 over North Fork of White River 1.5 miles east of Rte. PP.
Ozark	US 160	8P0808	Scoping for intersection improvements at 160/HH intersection.
Polk	MO 13	8P0597	Scoping to determine needs for northbound lanes on 4-lane expressway from 565th CRD to 490th CRD.
Polk	MO 83	8S0809	Scoping for relocation of Rte. 83 from Rte 32/D interseccion to 83/13 interchange in Bolivar.
Stone	MO 13	8P0595B	Design for widening to 4 lanes with delineated left turn lanes and access management. from 1.26 miles south of Rte. 76 south junction to Kimberling City bridge.
Stone	MO 76	8P0810	Scoping to determine safety needs from Cape Fair to Reeds Spring.
Taney	US 65	8P0798	Scoping for capacity needs at Rtes. 65/248 interchange in Branson.
Taney	76	8P0799	Scoping for review of roundabout design at Rte. 76/Bus. 65 south junction in Hollister.
Taney	US 160	8P0813	Scoping for safety and capacity needs from 176 to 76 in Forsyth.
Taney	MO 248	8S0660	Scoping to determine safety and capacity needs from Ozark Mountain Highroad to Shepherd of Hills Expressway.
Various	US 60	8P0687	Location study west of Marionville to Rte. 360.



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County	Route	Job Number	Improvement and Location
Wright	RT F	8S0805	Scoping to rebuild bridge P0201 over Woods Fork.



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Christian	RT CC	8S0736	Scoping for capacity improvements from Rte. 160 to Rte. 65.
Christian	MO 14	8P0781	Scoping for pavement improvements in Ozark from Finley River Bridge south to Bus 65 east junction.
Christian	MO 14	8P0786	Scoping for roadway improvements at Tiffany/Majestic Oak Dr. in Nixa.
Christian	MO 14	8P0787	Scoping for roadway improvements at intersection of Bus. 65 and Rte. 14 in Ozark.
Greene	RT H	8S0724	Scoping to determine needs at interchange and intersections on Rte. H from north of FR 102 (Valley Water Mill) to south of I-44.
Greene	NEW	8S0795	Scoping for needs of new access road to serve new Midfield terminal at Springfield/Branson Regional Airport.
Greene	VAR	8P0760	Scoping for Advanced Transp. Mgmt. System at MoDOT's Traffic Mgmt. Ctr. in Springfield.
Greene	US 60	8P0683B	Scoping for interchange and ramp improvements at Rte. 60/65 interchange in southeast Springfield.
Greene	US 60	8P0683D	Scoping for corridor preservation for US 60/J/NN interchange with corresponding outer roads from w/o Highland Springs Rd. to e/o Farm Road 213.
Greene	US 60	8P0683E	Scoping for corridor preservation for interchange and outer roads at 60 and 125.
Greene	US 60	8P0791	Scoping for intersection improvements at James River Freeway and National in Springfield.
Greene	US 60	8P0792	Scoping for intersection improvements at James River Freeway and Campbell in Springfield
Greene	BU 65	8P0789	Scoping for intersection improvements at Glenstone and Primrose in Springfield.
Greene	MO 413	8S0818	Scoping to redeck northbound bridge L0598 over Wilson Creek east of Republic.
Greene	MO 744	8S0790	Scoping for intersection improvements at Kearney and National in Springfield.



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Crawford	MO 8	9P0559	Scoping for roadway improvement on Rte. 8 from Rte. 19 north in Steelville to Rte. AA west of Potosi.
Crawford	MO 19	9P0515	Scoping for roadway improvements on Rte. 19 from Rte. I-44 south outer road to 0.4 mile south of Rte. PP (Cuba).
Crawford	MO 19	9P0565	Scoping for roadway and safety improvements on Rte. 19 From Rtes. CC/F to I-44 in Cuba
Dent	MO 32	9P0542	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 south.
Dent	MO 32	9P0543	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.
Dent	MO 32	9P0561	Scoping for roadway improvements on Rte. 32 from CRD 605 to Rte. F.
Howell	US 63	9P0403	Scoping for roadway improvements on Rte. 63 near Mustion Creek 0.5 mile south of Rte. ZZ.
Howell	US 63	9P0566	Scoping roadway improvements on Rte 63 from West Plains to Thayer.
Iron	MO 72	9P0418	Scoping for roadway improvements on Rte. 72, 0.2 mile east of Rte. D., over Stouts Creek.
Oregon	MO 142	9S0544	Scoping for roadway improvements on Rte. 142 from Rte. Y to Rte. P.
Phelps	US 63	9P0510	Location study for pedestrian overpass at Rte. 63 and 10th Street in Rolla.
Phelps	US 63	9P0526	Scoping for roadway improvements on Rte. 63 approximately 1.3 mile north of Rte. W.
Pulaski	MO 17	9P0468	Scoping for roadway improvements of Rte. 17 north of Waynesville.
Pulaski	MO 28	9P0546	Scoping for roadway improvements on Rte. 28 from I-44 to Rte. C.
Shannon	MO 19	9P0436	Scoping for roadway improvements for Rte. 19 in the Round Springs Area.
Texas	US 63	9P0527	Scoping for roadway improvements for Rte. 63 approximately 4.3 miles south of Rte. BB
Texas	US 63	9P0528	Scoping for roadway improvements for Rte. 63 approximately 3.8 miles south of Rte. BB.
Various	RT V	9S0557	Scoping for roadway improvements on Rte. V from Rte. 21 in Iron County to Rte. W in St. Francois County & Rte. W from Rte. V to Rte. 67 in Farmington.
Washington	MO 21	9P0548	Scoping for roadway improvements for Rte. 21 from Rte. 8 in Washington County to Rte. 32 west junction in Iron County.
Washington	MO 185	9S0549	Scoping for roadway improvements for Rte. 185 from Rte. T to Rte. 8.



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Bollinger	MO 34	0P0874	Scoping for new and existing alignment from 1.0 mile east of Rte. ZZ to Marble Hill City limits.
Bollinger	MO 34	0P0920	Scoping to replace bridge and improve safety approximately 3.5 mi. East of Marble Hill at Hog Creek
Bollinger	MO 34	0P0922	Scoping to build bridge on new alignment, grading, paving, drainage 0.6 mi. west of Rte. ZZ at Glen Allen to 1.0 mi. East of Rte. ZZ
Butler	PP	0S0919	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)
Butler	US 67	0P0746	Location study from 0.5 mile south of Rte. E to 2.0 miles south of Rte. 142.
Butler	US 67	0P0925	Scoping for rehabilitation of existing lanes From Route 160 South to the Arkansas State Line
Cape Girardeau	MO 25	0S0921	Design for widening Route 25 from Jackson to Dutchtown. Includes addition of paved shoulders. Route 61 in Jackson to Route 74 in Dutchtown.
Cape Girardeau	US 61	0S0935	Scoping for improvements to Route 61 from I-55 interchange at Fruitland to Route 25 and Main Street intersection in Jackson. I-55 interchange at Fruitland to Route 25/61/34 intersection at Main Street in Jackson
Madison	US 67 S/N	0P0828	Design for resurfacing pavement and asphalt shoulders from 1.0 mile north of Rte. A to Wayne County line.
Mississippi	IS 57	0I0926	Scoping to build intersection to reduce congestion , promote economic developement 2 mi. west of Charleston at Co. Road 401
Mississippi	US 60	0S0923	Design for widening existing pavement with asphalt shoulders Mississippi River Bridge to Rte. I-57, 62, 60, Interchange at Charlston
Pemiscot	155	0I0869	Design for seismic study of structure A-1700R1 10.9 miles south of I-55 at Caruthersville, Missouri.
Perry	US 61	0S0924	Scoping to build bridge and improve safety on Apple Creek at Old Appleton
St. Francois	RT V	0S0857	Design for widening and resurfacing with partial relocation from Rte. W intersection to Iron County line.
St. Francois	RT W	0S0853	Design for widening and resurfacing from Rte. 67 intersection to Rte. V intersection.
St. Francois	RT W	0S0880	Design for grading, paving, replace bridge A-281 over Rte. 67, 1.7 miles S/O Rte. 32.
Ste. Genevieve	US 61	0P0673	Design for grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V.
Ste. Genevieve	US 61	0P0934	Scoping to widen and resurface from Route Y in Bloomsdale to the Perry County Line
Various	MO 34	9P0456Z	Location study from Rte. 21 in Carter County to Rte. 72 or I-55 in Cape Girardeau County.
Wayne	MO 34	0P0876	Grading, Paving, Drainage Piedmont to Rte. near Patterson
Wayne	US 67	0P0877	Scoping for roadway improvements from Madison County line south to 4.0 mi. South of Butler County line.
Wayne	US 67	0P0939	Scoping for Widening and resurfacing, including paved shoulders. All of Route 67 within Wayne County



District 1 *MoDOT's Northwest District*

PROJECT DESCRIPTION KEY

2006-2010 Highway and Bridge Construction Schedule

Construction contingency at a rate of three percent or at the District's discretion is applied to the construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2005	7/2006	7/2007	7/2008	7/2009
6/2006	6/2007	6/2008	6/2009	6/2010
9	0	0	0	0
0	99	0	0	0
0	0	999	0	0
0	0	99	0	0
0	0	0	0	0

County:	XX	Incidentals:
Route:	XX	R/W:
Job No:		Construction:
Length:		FFOS:
Fund Cat:		Paybacks:
Sec Cat:		

MPO:

Award Date

Federal Cat:

Federal Funding Category**

Project Description

Date project is to be awarded to begin construction

Metropolitan Planning Organization

County location of project

Route location of project

Project number used to track project costs

Total length of project in 1/100 miles

Primary Funding Category*

Secondary Funding Category

Dollars for construction

Dollars funded from other sources

Dollars for right-of-way (land acquisition)

Dollars for incidentals that include preliminary engineering, construction engineering and right-of-way incidentals

Dollars to be paid back for accelerating the project

(All Costs in Thousands)

* Funding category

Take Care of Existing System
Interstate & Major Bridge Rehabilitation
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category

Bridge
CMAQ - Congestion Mitigation and Air Quality
I/M - Interstate Maintenance
NHS - National Highway System
Safety
State
STP - Surface Transportation Program
Flexed STP



2006 - 2010 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Andrew	Contract level course from Rte. H to Rte. 71.	Incidentals:	19	0	0	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	1L0600I		Construction:	198	0	0	0	0
Length :	4.99	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Andrew	Replace bridge deck over Peddler Creek 3.2 miles north of Rte. A, near Fillmore. Project involves bridge L-633.	Incidentals:	0	25	19	0	0
Route :	RT H		R/W:	0	0	0	0	0
Job No. :	1S0857		Construction:	0	0	135	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Andrew	Mill and resurface 1 3/4" asphalt from Rte. 59 to Rte. 169. Amendment 3 smooth roads initiative project.	Incidentals:	32	0	0	0	0
Route :	LP 29		R/W:	0	0	0	0	0
Job No. :	1D0600K		Construction:	387	0	0	0	0
Length :	2.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	Andrew	Improve intersection, add signals and turn lanes at Loop 29 and County Line Road in St. Joseph at Country Club Village. To be let by the City of St. Joseph with reimbursment from MoDOT upon completion of the project.	Incidentals:	44	0	0	0	0
Route :	LP 29		R/W:	0	0	0	0	0
Job No. :	1S0807		Construction:	587	0	0	0	0
Length :	0.20	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : Let by others in 2006	Federal Cat : Safety					
County :	Andrew	Resurface 1" asphalt from I-29 to County Road 461, 0.6 mile west of Rte. 71 near Savannah. To let in combination with 1L0600H.	Incidentals:	9	0	0	0	0
Route :	US 59		R/W:	0	0	0	0	0
Job No. :	1L0500A		Construction:	136	0	0	0	0
Length :	5.48	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.
Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.
No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Andrew	Contract level course from Rte. 71 to Rte. E.	Incidentals:	21	0	0	0	0
Route :	BU 71		R/W:	0	0	0	0	0
Job No. :	1L0600H		Construction:	240	0	0	0	0
Length :	2.78	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Andrew	Resurface 3 3/4" asphalt and stabilize shoulders - asphalt lanes only from Rte. 59 to south of Rte. B.	Incidentals:	186	0	0	0	0
Route :	US 71		R/W:	0	0	0	0	0
Job No. :	1P0820		Construction:	2642	0	0	0	0
Length :	9.90	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					
County :	Andrew	Install delineators on guardrail and median barriers, and install emergency reference markers from the I-29 north interchange to the I-29 south interchange, in St. Joseph. Project funding through statewide safety funds. Amendment 3 smooth roads initiative project.	Incidentals:	12	0	0	0	0
Route :	IS 229		R/W:	0	0	0	0	0
Job No. :	1D0694D		Construction:	102	0	0	0	0
Length :	14.97	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : N/A	Federal Cat : Safety					
County :	Atchison	Replace bridge deck over Hickory Creek 0.3 mile south of Rte. 46. Project involves bridge R-186.	Incidentals:	20	29	0	0	0
Route :	RT EE		R/W:	0	0	0	0	0
Job No. :	1S0850		Construction:	0	131	0	0	0
Length :	0.01	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Atchison/Holt	Mill and resurface 1 3/4" asphalt from Rte. 111 in Atchison County to Rte. W in Holt County.	Incidentals:	277	0	0	0	0
Route :	IS 29		R/W:	0	0	0	0	0
Job No. :	1I0900		Construction:	2359	0	0	0	0
Length :	8.55	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M					
				</				

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Atchison/Nodaway	Contract level course from Rte. 59 to Rte. 113.	Incidentals:	54	0	0	0	0
Route :	MO 46		R/W:	0	0	0	0	0
Job No. :	1L0600J		Construction:	711	0	0	0	0
Length :	16.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat :	State				
County :	Atchison/Holt	Resurface 1" asphalt from Rte. 46 near Fairfax, in Atchison County, to I-29 interchange near Craig, in Holt County.	Incidentals:	17	0	0	0	0
Route :	US 59		R/W:	0	0	0	0	0
Job No. :	1L0500G		Construction:	248	0	0	0	0
Length :	8.81	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat :	State				
County :	Atchison	Resurface 1 3/4" asphalt from Rte. 136, near Tarkio, to Rte. 46, at Fairfax. \$18,000 from City of Fairfax. To be let in combination with 1P0818C.	Incidentals:	43	0	0	0	0
Route :	US 59		R/W:	0	0	0	0	0
Job No. :	1L0600K		Construction:	548	0	0	0	0
Length :	7.26	MPO : N	FFOS:	18	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat :	State				
County :	Atchison	Resurface 1 3/4"asphalt from east of Rte. 59 to east of Rte. M near Tarkio.	Incidentals:	32	0	0	0	0
Route :	US 136		R/W:	0	0	0	0	0
Job No. :	1P0818C		Construction:	450	0	0	0	0
Length :	5.94	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat :	S.T.P.				
County :	Atchison	Replace bridge deck over drainage ditch No. 3, 0.75 mile east of Rte. U. Project involves bridge A-1020.	Incidentals:	20	33	0	0	0
Route :	US 136		R/W:	0	0	0	0	0
Job No. :	1P0928		Construction:	0	187	0	0	0
Length :	0.02	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat :	Bridge				

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Atchison	Mill and resurface 1 3/4" asphalt from the Nebraska State line to I-29.	Incidentals:	0	51	0	0	0
Route :	US 136		R/W:	0	0	0	0	0
Job No. :	1P0942		Construction:	0	691	0	0	0
Length :	4.78	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2007	Federal Cat : State					
County :	Atchison	Replace bridge deck over Kings Branch 0.4 mile south of the Iowa State line.	Incidentals:	0	30	24	0	0
Route :	US 275	Project involves bridge H-973.	R/W:	0	0	0	0	0
Job No. :	1S0937		Construction:	0	0	211	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Buchanan	Remove abandoned railroad bridge, fill in existing bridge spans, and provide new pavement 0.2 mile south of Rte. O, south of St. Joseph. Project involves bridge K-475.	Incidentals:	18	0	0	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	1S0808		Construction:	237	0	0	0	0
Length :	0.06	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Buchanan	Grading, drainage and pavement for new roadway from Pickett Road to Rte. 169 in St. Joseph. Federal Discretionary funds provided.	Incidentals:	1242	0	0	0	0
Route :	AC		R/W:	1699	0	0	0	0
Job No. :	1S0834		Construction:	7824	0	0	0	0
Length :	1.90	MPO : Y*	FFOS:	9523	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : N.H.S.					
County :	Buchanan	Contract level course from Rte. 116 to Rte. 169.	Incidentals:	28	0	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	1L0600A		Construction:	340	0	0	0	0
Length :	8.59	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Buchanan	Widen, resurface, and build new shoulders from Rte. 371 to Rte. A near Willow Brook.	Incidentals:	41	0	0	0	0
Route :	RT H		R/W:	0	0	0	0	0
Job No. :	1S0809		Construction:	560	0	0	0	0
Length :	1.27	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : S.T.P.					
County :	Buchanan	Replace bridge deck over I-29, 3.5 miles west of Agency. Project involves bridge A-46.	Incidentals:	25	67	0	0	0
Route :	RT H		R/W:	3	0	0	0	0
Job No. :	1S0860		Construction:	0	693	0	0	0
Length :	0.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Buchanan	Contract level course from Rte. 116 west junction to Rte. 116 east junction.	Incidentals:	20	0	0	0	0
Route :	RT HH		R/W:	0	0	0	0	0
Job No. :	1L0600B		Construction:	216	0	0	0	0
Length :	4.63	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Buchanan	Replace expansion joints and bridge painting on ramp from southbound I-229 to eastbound Rte. 36, in St. Joseph. Project involves bridge A-2232.	Incidentals:	29	0	0	0	0
Route :	RP IS229S T		R/W:	0	0	0	0	0
Job No. :	1I0972		Construction:	343	0	0	0	0
Length :	0.32	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Buchanan	Mill and resurface 1 3/4" on driving lanes and shoulders from Rte. 169 to 0.4 mile west of Rte. AC.	Incidentals:	0	30	0	0	0
Route :	RT YY		R/W:	0	0	0	0	0
Job No. :	1S0941		Construction:	0	393	0	0	0
Length :	1.63	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2007	Federal Cat : State					

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 Incidentals include PE costs, CE costs, and R/W incidentals.

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					7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Buchanan	Replace bridge deck over I-29, 0.7 mile east of Rte. 169 in St. Joseph. Project involves bridge A-3.			Incidentals:	17	50	0	0	0
Route :	RT YY				R/W:	0	0	0	0	0
Job No. :	1U0572				Construction:	0	506	0	0	0
Length :	0.10	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007		Federal Cat : Bridge						
County :	Buchanan	Install curbs, gutters, sidewalks, and pedestrian signals at intersection of Belt and Frederick Roads in St. Joseph. To be let by the City of St. Joseph, March 2005, and MoDOT repayment in FY 2006. Enhancement funds *22 STP-5301(106).			Incidentals:	5	0	0	0	0
Route :	MO 6				R/W:	0	0	0	0	0
Job No. :	1P0903				Construction:	79	0	0	0	0
Length :	0.10	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : Let by others in 2006		Federal Cat : S.T.P.						
County :	Buchanan	Improve bridge 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. Project involves bridge A-0004.			Incidentals:	0	0	0	0	46
Route :	IS 29				R/W:	0	0	0	0	0
Job No. :	1I0792				Construction:	0	0	0	0	645
Length :	0.10	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010		Federal Cat : Bridge						
County :	Buchanan	Median guardcable installation and upgrading of guardrail end sections from Gene Field Road, 1.1 miles north of Rte. 6 in St. Joseph, to 0.2 mile south of Rte. H in Platte County. Funding from statewide safety funds.			Incidentals:	637	0	0	0	0
Route :	IS 29				R/W:	0	0	0	0	0
Job No. :	1I0925				Construction:	4099	0	0	0	0
Length :	19.38	MPO :	Y*		FFOS:	4099	0	0	0	0
Fund Cat :	Safety				Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006		Federal Cat : Safety	Federal Oversight					
County :	Buchanan	Replace expansion joints and bridge painting 0.2 mile east of the Missouri River in St. Joseph. Project involves bridge L-0319.			Incidentals:	85	0	0	0	0
Route :	US 36				R/W:	0	0	0	0	0
Job No. :	1P0970				Construction:	1167	0	0	0	0
Length :	0.22	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006		Federal Cat : Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Buchanan	Replace expansion joints on Pony Express Bridge over the Missouri River, in St. Joseph. Project involves bridge A-3664. MoDOT will bid and award project, with KDOT to reimburse 50% of costs per cost share agreement.	Incidentals:	24	0	0	0	0
Route : US 36		R/W:	0	0	0	0	0
Job No. : 1P0971		Construction:	281	0	0	0	0
Length : 0.03 MPO : N		FFOS:	140	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst Award Date : 2006 Federal Cat : Bridge							
County : Buchanan	Construct bridge and roadway across the Missouri River at Atchison, Kansas. Project to be let by KDOT. Project split from 1P0800. Costs represent 50% of the bridge costs, and all the roadway costs on the Missouri side.	Incidentals:	692	1045	346	4082	0
Route : US 59		R/W:	0	3606	0	0	0
Job No. : 1P0800A		Construction:	0	0	0	31021	0
Length : 0.45 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst Award Date : Let by others in 2009 Federal Cat : Bridge							
County : Buchanan	Contract level course from Rte. 45 to end.	Incidentals:	8	0	0	0	0
Route : MO 138		R/W:	0	0	0	0	0
Job No. : 1L0600C		Construction:	47	0	0	0	0
Length : 1.11 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course Award Date : 2006 Federal Cat : State							
County : Buchanan	Replace expansion joints and bridge painting 0.15 mile south of Rte. 59 Ramp, in St. Joseph. Project involves bridge A-2225 (northbound and southbound lanes).	Incidentals:	192	0	0	0	0
Route : IS 229		R/W:	0	0	0	0	0
Job No. : 1I0968		Construction:	2729	0	0	0	0
Length : 1.29 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst Award Date : 2006 Federal Cat : Bridge Federal Oversight							
County : Buchanan	Replace expansion joints and bridge painting 0.5 mile south of the Rte. 36 interchange, in St. Joseph. Project involves bridge A-3032.	Incidentals:	97	0	0	0	0
Route : IS 229		R/W:	0	0	0	0	0
Job No. : 1I0969		Construction:	1344	0	0	0	0
Length : 0.33 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst Award Date : 2006 Federal Cat : Bridge Federal Oversight							

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Buchanan	Mill and resurface 1 3/4" asphalt from Loop 29 to north of Rte. 752.	Incidentals:	0	0	18	0	0
Route :	MO 371		R/W:	0	0	0	0	0
Job No. :	1S0953		Construction:	0	0	242	0	0
Length :	1.54	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2008	Federal Cat : S.T.P.					
County :	Buchanan	Mill and resurface 1 3/4" asphalt on driving lanes and shoulders from Rte. 59 to west of Rte. 371. Includes 4-40' median crossovers.	Incidentals:	0	0	49	0	0
Route :	MO 752		R/W:	0	0	0	0	0
Job No. :	1S0951		Construction:	0	0	646	0	0
Length :	2.03	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2008	Federal Cat : S.T.P.					
County :	Caldwell	Replace bridge deck over North Fork Mud Creek, 0.1 mile north of Rte. B near Braymer. Project involves bridge A-0603.	Incidentals:	30	22	0	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	1S0929		Construction:	0	176	0	0	0
Length :	0.01	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Caldwell	Replace bridge deck over South Mud Creek 0.2 mile north of Rte. KK, near Braymer. Project involves bridge A-0604.	Incidentals:	30	22	0	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	1S0930		Construction:	0	186	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Caldwell	Replace bridge over West Sheep Creek 0.5 mile west of Rte. W. Project involves bridge G-401.	Incidentals:	21	0	0	0	0
Route :	RT D		R/W:	0	0	0	0	0
Job No. :	1S0573		Construction:	261	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Caldwell	Replace bridge deck over Willow Creek 0.03 mile east of Rte. A. Project involves bridge T-0844.	Incidentals:	30	18	0	0	0
Route :	RT KK		R/W:	0	0	0	0	0
Job No. :	1S0931		Construction:	0	115	0	0	0
Length :	0.08	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Caldwell	Replace bridge deck over Otter Creek 1.1 miles east of Rte. B. Project involves bridge N-735.	Incidentals:	0	30	18	0	0
Route :	RT U		R/W:	0	0	0	0	0
Job No. :	1S0864		Construction:	0	0	122	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Caldwell	Resurface with asphalt on driving lanes and shoulders and epoxy bridge deck on bridges from Rte. 36 in Hamilton to Kingston.	Incidentals:	0	57	201	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	1P0863		Construction:	0	0	2468	0	0
Length :	6.45	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : S.T.P.					
County :	Caldwell	Mill and resurface 1 3/4" asphalt from Kingston to Ray County.	Incidentals:	0	0	93	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	1P0952		Construction:	0	0	1227	0	0
Length :	8.26	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2008	Federal Cat : S.T.P.					
County :	Clinton	Contract level course from Rte. 169 to Rte. W in Clay County.	Incidentals:	17	0	0	0	0
Route :	RT F		R/W:	0	0	0	0	0
Job No. :	1L0600D		Construction:	177	0	0	0	0
Length :	2.60	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Clinton	Replace bridge deck over Castile Creek 8 miles south of Dekalb County line. Project involves bridge N-736.	Incidentals:	0	30	25	0	0
Route :	RT K		R/W:	0	0	0	0	0
Job No. :	1S0948		Construction:	0	0	222	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County :	Clinton	Replace bridge deck over I-35 0.8 mile east of Rte. 33. Project involves bridge A-996.	Incidentals:	20	37	0	0	0
Route :	RT PP		R/W:	0	0	0	0	0
Job No. :	1S0868		Construction:	0	400	0	0	0
Length :	0.02	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County :	Clinton/Dekalb	Contract level course from Rte. 116 to Rte. K in Dekalb County.	Incidentals:	49	0	0	0	0
Route :	RT Y		R/W:	0	0	0	0	0
Job No. :	1L0600E		Construction:	636	0	0	0	0
Length :	15.53	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006 Federal Cat : State						
County :	Clinton	Mill and resurface 3 3/4" asphalt on southbound driving and passing lanes from Rte. 116 to Clay County line. Amendment 3 smooth roads initiative project.	Incidentals:	109	0	0	0	0
Route :	IS 35		R/W:	0	0	0	0	0
Job No. :	1D0600J		Construction:	1520	0	0	0	0
Length :	6.89	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County :	Clinton	Replace bridge over Crooked River 1.2 miles south of Rte. 116. Project involves bridge J-257.	Incidentals:	63	0	0	0	0
Route :	US 69		R/W:	0	0	0	0	0
Job No. :	1S0822		Construction:	677	0	0	0	0
Length :	0.30	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						



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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Daviess	Replace bridge deck over Little Creek 2.7 miles west of Rte. 69. Project involves bridge P-646.	Incidentals:	15	19	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	1S0870		Construction:	0	128	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Daviess	Replace bridge deck over Marrowbone Creek 0.6 mile south of Rte. D. Project involves bridge X-117.	Incidentals:	0	30	20	0	0
Route :	RT J		R/W:	0	0	0	0	0
Job No. :	1S0935		Construction:	0	0	153	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Daviess	Contract level course from Rte. 6 to Rte. 190.	Incidentals:	28	0	0	0	0
Route :	RT V		R/W:	0	0	0	0	0
Job No. :	1L0600F		Construction:	335	0	0	0	0
Length :	8.17	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Daviess	Replace bridges over Muddy Creek, Muddy Creek Channel and Brushy Creek, and widen shoulders and extend box culvert at Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F-100R1, F-1136R1, F-102R1 and K-224R.	Incidentals:	130	620	0	0	0
Route :	MO 6		R/W:	0	0	0	0	0
Job No. :	1P0760		Construction:	0	7493	0	0	0
Length :	2.60	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Daviess	Resurface driving lanes and 6' shoulders with 3 3/4" asphalt from 1.9 miles west of Rte. 13 south to Rte. 13 north.	Incidentals:	24	24	141	0	0
Route :	MO 6		R/W:	0	0	0	0	0
Job No. :	1P0950		Construction:	0	0	1772	0	0
Length :	3.54	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2008	Federal Cat : S.T.P.					

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Daviess	Replace bridge deck over Hickory Creek, 5.4 miles south of the Harrison County line. Project involves bridge K-0170.	Incidentals:	30	22	0	0	0
Route : MO 13		R/W:	0	0	0	0	0
Job No. : 1S0936		Construction:	0	180	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County : Daviess/Dekalb	Resurface 1 3/4" asphalt from Clinton County line to Rte. 69 north of Rte. KK. Amendment 3 smooth roads initiative project.	Incidentals:	498	0	0	0	0
Route : IS 35		R/W:	0	0	0	0	0
Job No. : 1D0600H		Construction:	4621	0	0	0	0
Length : 14.92 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
County : Daviess	Resurface 3 3/4" asphalt from Rte. 69 to Rte. DD; resurface 5 3/4" asphalt from Rte. DD to Rte. C; and rehabilitate bridge from Rte. C to Rte. 69. Project involves bridges A-17561 and A-17581.	Incidentals:	735	0	0	0	0
Route : IS 35		R/W:	0	0	0	0	0
Job No. : 1I0895		Construction:	10560	0	0	0	0
Length : 9.54 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Daviess	Full depth pavement rehabilitation, undersealing, and dowel bar retrofit on poor joints from Rte. C to Rte. 69.	Incidentals:	134	0	0	0	0
Route : IS 35		R/W:	0	0	0	0	0
Job No. : 1I0895A		Construction:	1517	0	0	0	0
Length : 9.41 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Daviess	Replace bridge deck over I-35 3.3 miles north of Rte. 6. Project involves bridge A-1598.	Incidentals:	20	40	0	0	0
Route : US 69		R/W:	0	0	0	0	0
Job No. : 1S0872		Construction:	0	444	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Dekalb	Replace bridge deck over North Fork of Lost Creek 1.5 miles east of Fairport. Project involves bridge N-036.	Incidentals:	0	30	19	0	0
Route : RT E		R/W:	0	0	0	0	0
Job No. : 1S0949		Construction:	0	0	143	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County : Dekalb	Replace bridge deck over Smith Branch 1.2 miles south of Rte. 6. Project involves bridge N-0537.	Incidentals:	30	18	0	0	0
Route : RT EE		R/W:	0	0	0	0	0
Job No. : 1S0932		Construction:	0	114	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County : Dekalb	Replace bridge deck over Crooked Creek, 3.6 miles south of Rte. 169, near Union Star. Project involves bridge N-870.	Incidentals:	0	30	18	0	0
Route : RT F		R/W:	0	0	0	0	0
Job No. : 1S0943		Construction:	0	0	124	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County : Dekalb	Replace bridge over Maple Grove Creek 0.4 mile north of Stewartsville, and 1 3/4" asphalt to Rte. 36. Project involves bridge X-473.	Incidentals:	69	0	0	0	0
Route : RT N		R/W:	0	0	0	0	0
Job No. : 1S0823		Construction:	819	0	0	0	0
Length : 0.41 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County : Dekalb	Replace bridge deck over East Fork Lost Creek 1.9 miles east of Rte. A. Project involves bridge N-437.	Incidentals:	25	24	0	0	0
Route : RT W		R/W:	0	0	0	0	0
Job No. : 1S0873		Construction:	0	212	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Dekalb	Replace bridge deck over West Fork of Lost Creek, 3.8 miles south of Rte. 6, near Maysville. Project involves bridge A-286.	Incidentals:	0	30	24	0	0
Route : MO 33		R/W:	0	0	0	0	0
Job No. : 1S0944		Construction:	0	0	211	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County : Dekalb	Replace bridge deck over Branch of Lost Creek, 1.1 miles south of Rte. 6, near Maysville. Project involves bridge A-284.	Incidentals:	0	30	24	0	0
Route : MO 33		R/W:	0	0	0	0	0
Job No. : 1S0945		Construction:	0	0	220	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County : Dekalb/Caldwell	Mill and resurface 1 3/4" asphalt and fog seal shoulders from east of Bus. 36 to west of Caldwell County line. Amendment 3 smooth roads initiative project.	Incidentals:	59	0	0	0	0
Route : US 36		R/W:	0	0	0	0	0
Job No. : 1D0500F		Construction:	857	0	0	0	0
Length : 3.80 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County : Dekalb	Resurface pavement from 0.2 mile west of Rte. 33 north to 1.4 miles east of Rte. 33 north.	Incidentals:	0	15	125	0	0
Route : US 36		R/W:	0	0	0	0	0
Job No. : 1P0876		Construction:	0	0	1751	0	0
Length : 1.60 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : N.H.S.						
County : Gentry	Replace bridge deck over Hickory Creek 6.6 miles north of Rte. Z. Project involves bridge N-162.	Incidentals:	25	20	0	0	0
Route : RT H		R/W:	0	0	0	0	0
Job No. : 1S0878		Construction:	0	150	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Gentry	Replace bridge deck over Long Branch 0.2 mile south of Darlington. Project involves bridge X-0725.	Incidentals:	30	17	0	0	0
Route : RT H		R/W:	0	0	0	0	0
Job No. : 1S0933		Construction:	0	107	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County : Gentry	Replace bridge deck over Turkey Creek 1.5 miles south of Rte. M. Project involves bridge N-515.	Incidentals:	0	30	20	0	0
Route : RT UU		R/W:	0	0	0	0	0
Job No. : 1S0881		Construction:	0	0	151	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County : Harrison	Replace bridge deck over Big Creek 1.2 miles east of Rte. 69. Project involves bridge R-009.	Incidentals:	0	30	27	0	0
Route : RT AA		R/W:	0	0	0	0	0
Job No. : 1S0947		Construction:	0	0	257	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County : Harrison	Replace bridge deck over Lotts Creek 1.5 miles north of Rte. 46. Project involves bridge N-874.	Incidentals:	0	30	20	0	0
Route : RT HH		R/W:	0	0	0	0	0
Job No. : 1S0946		Construction:	0	0	151	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County : Harrison	Replace bridge deck over West Fork Big Creek 0.8 mile west of Bethany. Project involves bridge L-631.	Incidentals:	25	24	0	0	0
Route : RT W		R/W:	0	0	0	0	0
Job No. : 1S0887		Construction:	0	206	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Harrison	Replace bridge deck over Cypress Creek 0.2 mile north of Daviess County. 1S0546 incorporated into this project. Project involves bridge K-168.	Incidentals:	25	26	0	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	1S0884		Construction:	0	239	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Harrison	Replace bridge deck over Little Polecat Creek 2.7 miles south of Bethany. Project involves bridge K-0167.	Incidentals:	30	24	0	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	1S0938		Construction:	0	206	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Harrison	Replace bridge deck over Polecat Creek 2.3 miles south of Bethany. Project involves bridge K-166.	Incidentals:	30	26	0	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	1S0939		Construction:	0	238	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Harrison/Daviess	Resurface with 1 3/4" asphalt on driving lanes and shoulders from Rte. C to Rte. 136 in Bethany. Amendment 3 smooth roads initiative project.	Incidentals:	485	0	0	0	0
Route :	IS 35		R/W:	0	0	0	0	0
Job No. :	1D0600G		Construction:	4500	0	0	0	0
Length :	14.49 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	Harrison	Grading, drainage, paving and structure work for a welcome center along southbound I-35 in Harrison County. Funding by statewide enhancement funds.	Incidentals:	135	415	0	0	0
Route :	IS 35		R/W:	0	0	0	0	0
Job No. :	1I0926		Construction:	0	4419	0	0	0
Length :	0.14 MPO : N		FFOS:	0	4332	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date : 2007	Federal Cat : I/M	Federal Oversight				

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					7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Harrison	Mill and resurface 3 3/4"asphalt from the Iowa State line to Rte. 136 in Bethany.			Incidentals:	200	1126	0	0	0
Route :	IS 35				R/W:	0	0	0	0	0
Job No. :	1I0966				Construction:	0	15391	0	0	0
Length :	21.96	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation				Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2007	Federal Cat : I/M	Federal Oversight					
County :	Harrison	Mill and resurface 1 3/4" asphalt from Rte. 69 to Rte. 13.			Incidentals:	0	22	0	0	0
Route :	US 69				R/W:	0	0	0	0	0
Job No. :	1P0940				Construction:	0	289	0	0	0
Length :	3.78	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2007	Federal Cat : State						
County :	Harrison	Widen, rehabilitate road, lighting, upgrade signals, sidewalks, improve intersections, and add storm sewers from I-35 west to Rte. 69, and then north to the intersection of Rte. W and Rte. 69, in Bethany. Complete reconstruction of Rte. 136. Mill and resurface of Rte. 69.			Incidentals:	292	0	0	0	0
Route :	US 136				R/W:	0	0	0	0	0
Job No. :	1P0826				Construction:	3740	0	0	0	0
Length :	0.93	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat : N.H.S.						
County :	Holt	Resurface 1" asphalt from Rte. W to Rte. 159. Project involves bridges T-0059 and L-0841.			Incidentals:	35	0	0	0	0
Route :	MO 111				R/W:	0	0	0	0	0
Job No. :	1L0500F				Construction:	514	0	0	0	0
Length :	19.04	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2006	Federal Cat : State						
County :	Holt	Resurface 1 3/4" asphalt from the Nebraska State line to I-29.			Incidentals:	0	0	98	0	0
Route :	US 159				R/W:	0	0	0	0	0
Job No. :	1P0954				Construction:	0	0	1291	0	0
Length :	14.20	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2008	Federal Cat : S.T.P.						

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Holt	Repair and resurface bridge deck over the Missouri River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L-97. Project to be let by Nebraska Dept. of Roads with payback by MoDOT. Costs represent MoDOT's share, per cost share agreement.	Incidentals:	15	0	0	0	0
Route :	US 159		R/W:	0	0	0	0	0
Job No. :	1P0967		Construction:	212	0	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : Let by others in 2006 Federal Cat : Bridge						
County :	Nodaway	Replace bridge deck over Clear Creek 2.5 miles east of Clearmont. Project involves bridge X-0673.	Incidentals:	30	21	0	0	0
Route :	RT B		R/W:	0	0	0	0	0
Job No. :	1S0934		Construction:	0	168	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County :	Nodaway	Replace bridge deck over Nodaway River 2 miles west of Rte. 71. Project involves bridge L-309.	Incidentals:	25	41	0	0	0
Route :	RT C		R/W:	0	0	0	0	0
Job No. :	1S0890		Construction:	0	467	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County :	Nodaway	Replace bridge over Danewood Branch with a box culvert, 0.4 mile west of Rte. 71, near the Iowa State line. Project involves bridge J-408R.	Incidentals:	38	0	0	0	0
Route :	RT D		R/W:	0	0	0	0	0
Job No. :	1S0828		Construction:	370	0	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Nodaway	Contract level course from Rte. 113 to Rte. 71.	Incidentals:	38	0	0	0	0
Route :	RT V		R/W:	0	0	0	0	0
Job No. :	1L0600G		Construction:	485	0	0	0	0
Length :	12.97 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006 Federal Cat : State						

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Nodaway	Replace bridge over Jenkins Creek, 2.4 miles south of Rte. A near Graham. Project involves bridge P-567.	Incidentals:	39	0	0	0	0
Route :	RT Y		R/W:	0	0	0	0	0
Job No. :	1S0829		Construction:	468	0	0	0	0
Length :	0.31	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006Federal Cat : Bridge						
County :	Nodaway	Remove bridge over abandoned railroad, fill in existing bridge span, and new pavement between Rte. T and Rte. P at Conception Junction. Project involves bridge J-915.	Incidentals:	29	0	0	0	0
Route :	US 136		R/W:	0	0	0	0	0
Job No. :	1P0815		Construction:	250	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006Federal Cat : Bridge						
County :	Nodaway	Microsurface driving lanes from the Iowa State line to Rte. CC near Maryville.	Incidentals:	46	0	0	0	0
Route :	MO 148		R/W:	0	0	0	0	0
Job No. :	1P0818B		Construction:	638	0	0	0	0
Length :	13.49	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006Federal Cat : S.T.P.						
County :	Various	Install delineators on guardrail and median barriers, and install emergency reference markers along I-29 and I-35 from the Iowa State line to the district line. Project funding through statewide safety funds. Amendment 3 smooth roads initiative project.	Incidentals:	64	0	0	0	0
Route :	I-29 & I-35		R/W:	0	0	0	0	0
Job No. :	1D0694E		Construction:	866	0	0	0	0
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : N/AFederal Cat : Safety						
County :	Various	Various pavement and shoulder treatments on various Smooth Roads Initiative routes. Amendment 3 smooth roads initiative project.	Incidentals:	0	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	1D0690		Construction:	5600	0	0	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : N/AFederal Cat : State						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Various	Install or rehabilitate permanent (snowplowable) pavement markers on various Smooth Roads Initiative routes. STIP or Operations. Statewide project. Root project for \$8.059 of pavement marker projects, \$3.089 from SRI and \$4.25 from Amendment 3 smooth roads initiative project.	Incidentals:	621	0	0	0	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 1D0691		Construction:	9044	0	0	0	0
Length : 0.00 MPO : N		FFOS:	4250	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Systems Operations	Award Date : 2006 Federal Cat : State						
County : Various	Pavement marking and striping throughout the state on various Smooth Roads Initiative routes. Amendment 3 smooth roads initiative project.	Incidentals:	0	0	0	0	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 1D0692		Construction:	5025	0	0	0	0
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : N/A Federal Cat : State						
County : Various	Guardrail replacement throughout the state on various Smooth Roads Initiative routes. Amendment 3 smooth roads initiative project.	Incidentals:	0	0	0	0	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 1D0693		Construction:	162	0	0	0	0
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : N/A Federal Cat : State						
County : Various	Install guardrail and safety appurtenance devices on various Smooth Road Initiative Routes in District 1 and District 4. District 1's allocated amount is \$1.2 million. District 4's allocated amount is \$2.75 million. Amendment 3 smooth roads initiative project.	Incidentals:	80	0	0	0	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 1D0693A		Construction:	3950	0	0	0	0
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : State						
County : Various	Install or rehabilitate signage on various Smooth Roads Initiative routes. Amendment 3 smooth roads initiative project.	Incidentals:	0	0	0	0	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 1D0694		Construction:	1271	0	0	0	0
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : N/A Federal Cat : State						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County :	Worth	Replace bridge over East Fork of Grand River 1.2 miles north of Rte. O near the Iowa State line. Project involves bridge X-111.	81	0	0	0	0
Route :	RT T		0	0	0	0	0
Job No. :	1S0831		1212	0	0	0	0
Length :	6.34	MPO : N	0	0	0	0	0
Fund Cat :	Taking Care Of System		0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge	0	0	0	0	0
			FFOS :	22330	4332	0	0
			Total R/W :	1702	3606	0	0
Total Construction does not include Accelerated Jobs			Total Construction :	92461	36989	14618	34205
			Paybacks :	0	0	0	0
			Total Cost :	94163	40595	14618	34205
							3892

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District 2

MoDOT's North Central District



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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Adair	This project represents the payback for 2P0485 from MoDOT Economic Development Program to occur in SFY 2004-2007. \$11.5 million from Kirksville Transportation Corporation.	Incidentals:	0	0	0	0	0
Route : 63		R/W:	0	0	0	0	0
Job No. : 2P0485Z		Construction:	0	0	0	0	0
Length : 0.00 MPO : N		FFOS:	5000	5000	0	0	0
Fund Cat : Major Projects & Emerging Needs (Statewide)		Paybacks:	5000	3193	0	0	0
Sec Cat : System Expansion	Award Date : N/A Federal Cat : N.H.S.						
County : Adair	Right-of-way acquisition and construct new dual lanes 1 mile south of Rte. KK to existing dual lanes at Kirksville (4.5 miles) from 1.1 miles south of Rte. KK to existing dual lanes at Rte. 11 south. Major project made possible by Amendment 3.	Incidentals:	260	360	0	0	0
Route : US 63		R/W:	1255	0	0	0	0
Job No. : 2P0747		Construction:	0	4208	0	0	0
Length : 4.74 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : N.H.S.						
County : Carroll	Right-of-way acquisition and construction of bridge over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H-423R.	Incidentals:	7	75	43	105	0
Route : US 24		R/W:	0	0	16	0	0
Job No. : 2P0417		Construction:	0	0	0	1640	0
Length : 0.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge						
County : Carroll	Paint and repair two joints on bridge on Rte. 41 in Carroll County. Project involves bridge K-0999.	Incidentals:	139	0	0	0	0
Route : MO 41		R/W:	0	0	0	0	0
Job No. : 2P0755		Construction:	1288	0	0	0	0
Length : 3.82 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006 Federal Cat : Bridge						
County : Carroll	Wetland mitigation according to agreement with EPA in various locations.	Incidentals:	1	0	0	0	0
Route : MO 139		R/W:	175	0	0	0	0
Job No. : 2S0753		Construction:	113	0	0	0	0
Length : 1.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006 Federal Cat :						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Chariton	Right-of-way acquisition and bridge construction over Shannon Creek 0.5 mile south of Rte. WW. Project involves bridge H-0647R.	Incidentals:	17	74	0	0	0
Route : MO 5		R/W:	35	0	0	0	0
Job No. : 2P0723		Construction:	0	1348	0	0	0
Length : 0.27 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : Bridge						
County : Grundy	Resurfacing from Daviess County line to Rte. 65 in Trenton. Project involves bridges A-904 and A-906. Project will also include rehabilitating bridges over Hickory Creek and Thompson River.	Incidentals:	436	0	0	0	0
Route : MO 6		R/W:	0	0	0	0	0
Job No. : 2P0691		Construction:	5914	0	0	0	0
Length : 10.54 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006 Federal Cat : Bridge						
County : Grundy	Streambank stabilization upstream and downstream of bridge over Thompson River 2 miles west of Trenton. Project involves bridge A-0906. Subject to Federal construction funding and execution of a Project Cooperation Agreement with COE. Cost share COE (65%) & MoDOT (35%).	Incidentals:	15	0	0	0	0
Route : MO 6		R/W:	0	0	0	0	0
Job No. : 2P0721		Construction:	200	0	0	0	0
Length : 0.06 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : Let by others in 2006 Federal Cat : Bridge						
County : Linn	Rehabilitate pavement from 0.1 mile east of Rte. 130 east to 0.2 mile west of Huron Drive Project may involve bridges A-4639, A-4640, A-0845, A-0793.	Incidentals:	171	541	0	0	0
Route : US 36		R/W:	0	0	0	0	0
Job No. : 2P0733		Construction:	0	6993	0	0	0
Length : 11.01 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : N.H.S.						
County : Linn	Rehabilitate pavement and bridges. Bridges A-3254, A-3255, A-3256, A-3257 will receive rehabilitation work from Big Parsons Creek to 0.1 mile east of Rte. 130.	Incidentals:	300	545	0	0	0
Route : US 36		R/W:	0	0	0	0	0
Job No. : 2P0741		Construction:	0	6071	0	0	0
Length : 6.66 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : N.H.S.						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Linn	Right-of-way acquisition and replace bridge over Burlington Northern Railroad in Bucklin. Project involves bridge K-665.	Incidentals:	80	0	0	0	0
Route : MO 129		R/W:	0	0	0	0	0
Job No. : 2S0340		Construction:	1067	0	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County : Livingston	Rehabilitate pavement in both eastbound and westbound lanes. Bridges A-1047, A-5500, A-5499 and A-5498 will receive minor rehab. work from 1 mile east of Rte. 65 east to Medicine Creek Overflow bridge. Project relates to 2P0700.	Incidentals:	100	399	0	0	0
Route : US 36		R/W:	0	0	0	0	0
Job No. : 2P0739		Construction:	0	5105	0	0	0
Length : 5.54 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007	Federal Cat : N.H.S.					
County : Livingston/Linn	Mill and resurface eastbound and westbound lanes and rehabilitate bridges G-0608, A-4434, A-3253, A-1167, A-1166, and L-0158 from Medicine Creek Overflow bridge to Big Parsons Creek. Project relates to 2P0700.	Incidentals:	200	485	0	0	0
Route : US 36		R/W:	0	0	0	0	0
Job No. : 2P0740		Construction:	0	5723	0	0	0
Length : 6.18 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007	Federal Cat : N.H.S.					
County : Livingston	Resurface westbound lanes from Caldwell County line to Rte. 65 in Chillicothe.	Incidentals:	25	100	375	0	0
Route : US 36		R/W:	0	0	0	0	0
Job No. : 2P0751		Construction:	0	0	5005	0	0
Length : 11.67 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2008	Federal Cat : N.H.S.					
County : Livingston	Replace bridge over Coon Creek 0.5 mile south of Rte. 36 interchange. Project involves bridge A-1197.	Incidentals:	134	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 2P0695		Construction:	1945	0	0	0	0
Length : 1.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Livingston	Sandblast joints, paint bridge, deck repair, remove chip seal and replace with epoxy bridge deck on Rte. 65 south of Chillicothe. Project involves bridge A-1249.	Incidentals:	74	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 2P0756		Construction:	680	0	0	0	0
Length : 0.85 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006 Federal Cat : Bridge						
County : Macon	Right-of-way acquisition and construct new dual lanes from Rte. 63/36 interchange at Macon to 0.3 miles north of Rte. DD (3.8 miles). Major project made possible by Amendment 3.	Incidentals:	335	237	0	0	0
Route : US 63		R/W:	2000	0	0	0	0
Job No. : 2P0748		Construction:	0	3497	0	0	0
Length : 3.66 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : N.H.S.						
County : Mercer	Replace bridge and roadway resurfacing from Rte. 65 north junction east to 0.4 mile east of Chicago Northwestern Railroad bridge. Project involves bridges J-27 and L-73. 2P0445 has been added to this project.	Incidentals:	224	0	0	0	0
Route : US 136		R/W:	0	0	0	0	0
Job No. : 2P0442B		Construction:	3199	0	0	0	0
Length : 0.83 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County : Mercer	Right-of-way acquisition and construction of improvements from 0.4 mile east of Chicago Northwestern Railroad bridge to Rte. C. Improvements may include widening existing roadway and shoulders and replacing bridge. Project involves bridge H-953.	Incidentals:	125	216	162	0	0
Route : US 136		R/W:	0	26	0	0	0
Job No. : 2P0442C		Construction:	0	0	2498	0	0
Length : 6.87 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County : Putnam/Schuyler	Right-of-way acquisition and construction of bridges from approximately 0.1 mile west of to approximately 0.6 mile east of the Putnam-Schuyler County line and K-0060 over Old Chariton River Channel. Project also includes bridges K-0026 over Chariton River, K-0025 over Chariton River Overflow.	Incidentals:	90	21	0	382	0
Route : US 136		R/W:	0	50	0	0	0
Job No. : 2P0448		Construction:	0	0	0	5976	0
Length : 1.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge						

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Randolph	Right-of-way acquisition and replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Project involves bridges F-403R1 and F-529R1. Projects 2P0332 and 2P0315 combined due to close proximity.	Incidentals:	30	25	238	0	0
Route :	US 24		R/W:	35	0	0	0	0
Job No. :	2P0315		Construction:	0	0	3763	0	0
Length :	1.74 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Saline	Route improvements in Marshall. Municipal agreement with Marshall to transfer \$283,874.96 of STP funds to MoDOT (STP-4200(402)). Sidewalks constructed with Enhancement funds, \$33,00	Incidentals:	179	0	0	0	0
Route :	BU 65		R/W:	0	0	0	0	0
Job No. :	2P0702		Construction:	2705	0	0	0	0
Length :	2.30 MPO : N		FFOS:	317	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : S.T.P.					
County :	Saline	Install emergency reference markers and delineation statewide along I-70.	Incidentals:	95	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	2I0749		Construction:	1377	0	0	0	0
Length :	251.66 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Safety (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety	Federal Oversight				
			FFOS :	5317	5000	0	0	0
			Total R/W :	3500	76	16	0	0
Total Construction does not include Accelerated Jobs			Total Construction :	18488	32945	11266	7616	0
			Paybacks :	5000	3193	0	0	0
			Total Cost :	26988	36214	11282	7616	0

Total Construction does not include Accelerated Jobs

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District 3

MoDOT's Northeast District



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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Audrain	Grading, paving and replace bridge over Sandy Creek 1.5 miles east of Rte. W east junction. Project involves bridge N-244.	Incidentals:	10	10	11	33	0
Route : RT K		R/W:	0	0	2	0	0
Job No. : 3S0737		Construction:	0	0	0	356	0
Length : 0.02 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					
County : Audrain	Microsurface from 0.5 mile west of Rte. P to Rte. 79 (5 disconnected sections).	Incidentals:	5	56	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 3P0687		Construction:	0	757	0	0	0
Length : 28.77 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2007	Federal Cat : N.H.S.					
County : Audrain	Contract level course from Monroe County line to Rte. 22 east junction (2 disconnected sections).	Incidentals:	21	0	0	0	0
Route : MO 151		R/W:	0	0	0	0	0
Job No. : 3L0600A		Construction:	305	0	0	0	0
Length : 13.07 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2006	Federal Cat : State					
County : Clark	Rehabilitate bridge over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N-487.	Incidentals:	5	23	0	0	0
Route : RT AA		R/W:	0	0	0	0	0
Job No. : 3S0653		Construction:	0	266	0	0	0
Length : 0.06 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County : Clark	Rehabilitate bridge over Wyaconda River 0.5 mile east of Rte. M. Project involves bridge L-166.	Incidentals:	26	23	54	0	0
Route : RT D		R/W:	1	0	0	0	0
Job No. : 3S0718		Construction:	0	0	787	0	0
Length : 0.12 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					

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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Clark	Rehabilitate bridge over Fox River 4.1 miles east of Rte. AA. Project involves bridge P-548.	Incidentals:	1	1	51	0	0
Route :	RT NN		R/W:	0	0	0	0	0
Job No. :	3S0654		Construction:	0	0	405	0	0
Length :	0.12	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Clark	Grading, bridges and paving for four-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line. \$1 million discretionary funds for design. 3P0423 is incorporated into this project. Amendment 3 accelerated project.	Incidentals:	2107	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0423B		Construction:	28860	0	0	0	0
Length :	9.14	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : N.H.S.					
County :	Clark	Stream stabilization to protect bridge A-4584 5.8 miles west of Rte. 136 at Fox River. 65% funding by Corps of Engineers. Cost shown is MoDOT's share. Joint project with Corps of Engineers. Will be let by Corps.	Incidentals:	4	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0722		Construction:	60	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : Let by others in 2006	Federal Cat : N.H.S.					
County :	Knox	Grading, paving and rehabilitate bridge over Salt River 2 miles east of Macon County line. Project involves bridge X-905.	Incidentals:	10	20	20	41	0
Route :	MO 156		R/W:	0	0	0	0	0
Job No. :	3S0445		Construction:	0	0	0	483	0
Length :	0.19	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					
County :	Lewis	Grading, paving and replace bridge at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P-699.	Incidentals:	156	0	0	0	0
Route :	RT C		R/W:	0	0	0	0	0
Job No. :	3S0655		Construction:	1281	0	0	0	0
Length :	0.31	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Lewis/Clark	Grading, bridges and paving for four-lane expressway from Clark County line to Rte. B. 3P0424 incorporated into this project. Amendment 3 accelerated project.	Incidentals:	1379	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0424B		Construction:	19985	0	0	0	0
Length :	5.99 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : Bridge					
County :	Lewis	Resurface southbound lanes from 0.4 mile south of Bus. 61 south 10 miles to 1.6 miles south of Rte. C.	Incidentals:	1	8	157	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0711		Construction:	0	0	2285	0	0
Length :	10.03 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Lincoln	Grading, paving and replace bridge over Turkey Creek 2.4 miles south of Rte. TT. Project involves bridge T-291.	Incidentals:	34	32	41	0	0
Route :	RT D		R/W:	0	14	0	0	0
Job No. :	3S0465		Construction:	0	0	572	0	0
Length :	0.24 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Lincoln	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T-420.	Incidentals:	5	28	0	0	0
Route :	RT D		R/W:	1	0	0	0	0
Job No. :	3S0466		Construction:	0	395	0	0	0
Length :	0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Lincoln	Grading, paving and replace bridge over Little Lead Creek 2.5 miles east of Rte. O north junction. Project involves bridge X-40.	Incidentals:	26	5	5	43	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	3S0468		Construction:	0	0	0	422	0
Length :	0.02 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Lincoln	Contract level course from Rte. W to Rte. 79. Let in permitted combination with 3L0600B and 3L0600E.	Incidentals:	16	0	0	0	0
Route :	RT JJ		R/W:	0	0	0	0	0
Job No. :	3L0600C		Construction:	201	0	0	0	0
Length :	8.04 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Lincoln	Contract level course from Rte. J north junction to Rte. 61. Let in permitted combination with 3L0600C and 3L0600E.	Incidentals:	10	0	0	0	0
Route :	RT U		R/W:	0	0	0	0	0
Job No. :	3L0600B		Construction:	121	0	0	0	0
Length :	4.80 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Lincoln	Intersection safety improvements at Front Street in Troy.	Incidentals:	60	0	0	0	0
Route :	MO 47		R/W:	0	0	0	0	0
Job No. :	3P0709		Construction:	749	0	0	0	0
Length :	0.25 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					
County :	Lincoln	Roadway improvements 0.6 mile west of Rte. 79.	Incidentals:	96	0	0	0	0
Route :	MO 47		R/W:	0	0	0	0	0
Job No. :	3P0729		Construction:	810	0	0	0	0
Length :	0.55 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					
County :	Lincoln	Thin lift resurfacing from Rte. B and Rte. E south to 2.4 miles north of Rte. 47. Let in combination with 3D0600C. Amendment 3 smooth roads initiative project.	Incidentals:	221	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3D0600A		Construction:	2567	0	0	0	0
Length :	7.80 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006	Federal Cat : State					



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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Lincoln	Grading, paving and bridge for construction of interchange at Moscow Mills. \$2.428 million discretionary funds for preliminary engineering and right-of-way acquisition. Split from 3P0596.	Incidentals:	564	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0596C		Construction:	8845	0	0	0	0
Length :	1.01 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : Bridge					
County :	Lincoln	Thin lift asphalt resurfacing from Rte. 47 to 0.9 mile north of Rte. C.	Incidentals:	17	0	0	0	0
Route :	MO 79		R/W:	0	0	0	0	0
Job No. :	3P0745		Construction:	251	0	0	0	0
Length :	3.16 MPO : N		FFOS:	61	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006	Federal Cat : S.T.P.					
County :	Marion	Grading, paving and replace bridge over South River 1.4 miles east of Rte. E. Project involves bridge N-698.	Incidentals:	10	25	0	0	0
Route :	RT F		R/W:	0	0	0	0	0
Job No. :	3S0472		Construction:	0	373	0	0	0
Length :	0.11 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Marion	Resurface southbound lanes from 0.3 mile south of Rte. 6 south 6.4 miles.	Incidentals:	20	152	0	0	0
Route :	US 24		R/W:	0	0	0	0	0
Job No. :	3P0706		Construction:	0	1829	0	0	0
Length :	6.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : N.H.S.					
County :	Marion	Rehabilitate pavement from 0.2 mile east of Rte. 61 east 3.2 miles (2 disconnected asphalt sections).	Incidentals:	6	14	0	0	0
Route :	US 24		R/W:	0	0	0	0	0
Job No. :	3P0713		Construction:	0	204	0	0	0
Length :	2.31 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2007	Federal Cat : N.H.S.					

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Marion	Rehabilitate pavement on northbound lanes from 2.9 miles north of Rte. 168 to 0.3 mile south of Bus. 61 south of Palmyra.	Incidentals:	7	10	10	140	0
Route : US 24		R/W:	0	0	0	0	0
Job No. : 3P0731		Construction:	0	0	0	2007	0
Length : 6.13 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge						
County : Marion/Ralls	Mill, resurface and refill from 0.4 mile north of Rte. 168 south 4.8 miles to 0.2 mile north of Rte. HH. Project involves bridges A-1060 and A-1061. Amendment 3 smooth roads initiative project.	Incidentals:	131	0	0	0	0
Route : US 61		R/W:	0	0	0	0	0
Job No. : 3D0600B		Construction:	1909	0	0	0	0
Length : 4.81 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : State						
County : Marion	Rehabilitate pavement and resurfacing on northbound lanes from 0.3 mile south of Bus. 61 south of Palmyra to 0.4 mile north of Rte. 168 in Hannibal.	Incidentals:	184	0	0	0	0
Route : US 61		R/W:	0	0	0	0	0
Job No. : 3P0691		Construction:	2605	0	0	0	0
Length : 7.51 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						
County : Marion	Rehabilitate pavement on southbound lanes from 0.9 mile west of Rte. KK south 5.4 miles.	Incidentals:	20	20	130	0	0
Route : US 61		R/W:	0	0	0	0	0
Job No. : 3P0704		Construction:	0	0	1828	0	0
Length : 5.39 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : N.H.S.						
County : Monroe	Replace bridge over Otter Creek 0.3 mile west of Rte. A east junction. Project involves bridge P-625.	Incidentals:	20	48	0	0	0
Route : RT A		R/W:	0	0	0	0	0
Job No. : 3S0479		Construction:	0	438	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Monroe	Replace bridge at Long Branch 1.2 miles south of Rte. M. Project involves bridge P-554.	Incidentals:	23	63	0	0	0
Route : RT C		R/W:	17	0	0	0	0
Job No. : 3S0478		Construction:	0	772	0	0	0
Length : 0.22 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2007 Federal Cat : Bridge						
County : Montgomery	Rehabilitate bridge over Cuivre River 3.2 miles east of Rte. CC. Project involves bridge P-280.	Incidentals:	68	0	0	0	0
Route : RT E		R/W:	0	0	0	0	0
Job No. : 3S0488		Construction:	409	0	0	0	0
Length : 0.63 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006 Federal Cat : Bridge						
County : Montgomery	Replace bridge over the Missouri River at Hermann. TEA-21 High Priority project -- #96 - \$1.1 million, #1644 - \$5 million. Project involves bridge K-226. Split from 3P0584. Omnibus Appropriations Act - FY 03 - \$2 million, FY 04 - \$6 million.	Incidentals:	2199	0	0	0	0
Route : MO 19		R/W:	0	0	0	0	0
Job No. : 3P0584B		Construction:	32040	0	0	0	0
Length : 1.03 MPO : N		FFOS:	14087	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006 Federal Cat : Bridge						
County : Montgomery	Demolition of existing bridge over the Missouri River at Hermann. Project involves bridge K-226. Split from 3P0584B.	Incidentals:	0	0	116	0	0
Route : MO 19		R/W:	0	0	0	0	0
Job No. : 3P0584C		Construction:	0	0	1683	0	0
Length : 0.59 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2008 Federal Cat : Bridge						
County : Montgomery	Thin lift asphalt resurfacing on eastbound driving lanes from Callaway County line east 4.4 miles. Amendment 3 smooth roads initiative project.	Incidentals:	47	0	0	0	0
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 3D0600D		Construction:	627	0	0	0	0
Length : 4.43 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						



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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Pike	Grading, paving and replace bridge over Little Buffalo Creek 5.7 miles north of Rte. 61. Project involves bridge N-496.	Incidentals:	89	0	0	0	0
Route : RT NN		R/W:	18	0	0	0	0
Job No. : 3S0634		Construction:	617	0	0	0	0
Length : 0.19 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Flexed					
County : Pike	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County line. Project involves bridge P-575.	Incidentals:	13	28	0	0	0
Route : RT O		R/W:	0	0	0	0	0
Job No. : 3S0499		Construction:	0	273	0	0	0
Length : 0.09 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County : Pike	Grading, paving and replace bridge over Indian Creek 3.3 miles west of Rte. M. Project involves bridge P-910.	Incidentals:	10	21	66	0	0
Route : RT V		R/W:	0	3	0	0	0
Job No. : 3S0384		Construction:	0	0	690	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County : Pike	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K-932. Missouri is responsible for 50% of the construction cost.	Incidentals:	0	0	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 3P0673		Construction:	0	0	0	0	0
Length : 0.00 MPO : N		FFOS:	0	2492	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : Future Debt Service	Federal Cat : Bridge					
County : Pike/Lincoln	Diamond grind, mill and resurface 2" asphalt and resurface seal-coat shoulders from 0.2 mile north of Rte. OO south to Rtes. B and E. Let in combination with 3D0600A. Amendment 3 smooth roads initiative project.	Incidentals:	72	0	0	0	0
Route : US 61		R/W:	0	0	0	0	0
Job No. : 3D0600C		Construction:	1045	0	0	0	0
Length : 9.66 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : State					



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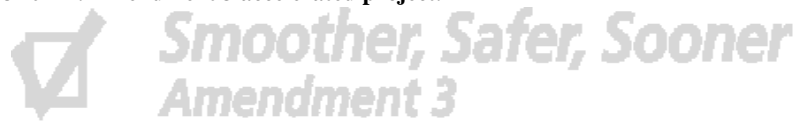


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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Ralls	Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N-69.	Incidentals:	26	0	0	0	0
Route :	RT HH		R/W:	0	0	0	0	0
Job No. :	3S0504		Construction:	310	0	0	0	0
Length :	0.11 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Ralls	Rehabilitate bridge over Spencer Creek 3.2 miles south of Rte. JJ. Project involves bridge R-495.	Incidentals:	15	2	3	27	0
Route :	RT P		R/W:	0	0	0	0	0
Job No. :	3S0739		Construction:	0	0	0	267	0
Length :	0.03 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					
County :	Ralls	Pavement repair and resurfacing from 0.2 mile south of Rte. O south to 0.5 mile south of Rte. 19.	Incidentals:	34	159	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0705		Construction:	0	1911	0	0	0
Length :	3.09 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : N.H.S.					
County :	Ralls	Resurface northbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Smooth Roads Initiative Project. Let in permitted combination with 3P0721. Amendment 3 accelerated project.	Incidentals:	102	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0716		Construction:	1263	0	0	0	0
Length :	4.24 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					
County :	Ralls	Resurface southbound lanes from 0.2 mile north of Rte. HH south to Rte. O. Let in combination with 3P0716.	Incidentals:	86	0	0	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	3P0721		Construction:	1101	0	0	0	0
Length :	4.17 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					



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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Scotland	Rehabilitate bridge over Foreman Branch 0.5 mile east of Rte. 15. Project involves bridge R-60.	Incidentals:	19	0	0	0	0
Route :	RT AA		R/W:	0	0	0	0	0
Job No. :	3S0657		Construction:	231	0	0	0	0
Length :	0.06	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Scotland/Knox	Contract level course from Rte. 136 west junction to Rte. 6.	Incidentals:	46	0	0	0	0
Route :	MO 15		R/W:	0	0	0	0	0
Job No. :	3L0600D		Construction:	628	0	0	0	0
Length :	22.46	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Shelby	Grading, paving and replace bridge over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X-496.	Incidentals:	10	11	34	0	0
Route :	RT DD		R/W:	0	2	0	0	0
Job No. :	3S0512		Construction:	0	0	367	0	0
Length :	0.11	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Various	Contract level course for various routes in northeast Missouri.	Incidentals:	5	115	0	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	3L0700		Construction:	0	1632	0	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Various	Contract level course for various routes in northeast Missouri.	Incidentals:	0	0	110	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	3L0800		Construction:	0	0	1665	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2008	Federal Cat : State					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Various	Contract level course for various routes in northeast Missouri.	Incidentals:	0	0	0	110	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	3L0900		Construction:	0	0	0	1698	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2009	Federal Cat : State					
County :	Various	Contract level course for various routes in northeast Missouri.	Incidentals:	0	0	0	0	110
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	3L1000		Construction:	0	0	0	0	1732
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2010	Federal Cat : State					
County :	Warren	Contract level course from I-70 to Rte. 94. Let in permitted combination with 3L0600B and 3L0600C.	Incidentals:	22	0	0	0	0
Route :	RT B		R/W:	0	0	0	0	0
Job No. :	3L0600E		Construction:	289	0	0	0	0
Length :	12.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Warren	Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70.	Incidentals:	20	10	41	0	0
Route :	MO 47		R/W:	0	0	0	0	0
Job No. :	3P0708		Construction:	0	0	619	0	0
Length :	7.68	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2008	Federal Cat : S.T.P.					

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
FFOS :		14148	2492	0	0	0
Total R/W :		37	19	2	0	0
Total Construction :		107109	8850	10901	5233	1732
Paybacks :		0	0	0	0	0
Total Cost :		107146	8869	10903	5233	1732
Total Construction does not include Accelerated Jobs						

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District 4

MoDOT's Kansas City Area

(Note: The following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary.)



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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Cass	Resurface with 1" contract level course from Jamar to Rte. 2.	Incidentals:	21	0	0	0	0
Route :	RT C		R/W:	0	0	0	0	0
Job No. :	4L0600F		Construction:	238	0	0	0	0
Length :	7.12	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Clay	Resurface for preventive maintenance from Rte. 92 to Rte. 291. Let in combination with 4I1734.	Incidentals:	43	0	0	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	4S1736		Construction:	471	0	0	0	0
Length :	7.59	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : S.T.P.					
County :	Clay	Replace two bridges and construct crossovers 4 miles north of Rte. 33 (two disconnected sections). Project involves bridges L-511R and L-508R. Let in combination with 4P1476 and 4P1476B.	Incidentals:	621	0	0	0	0
Route :	US 69		R/W:	0	0	0	0	0
Job No. :	4P1099		Construction:	2965	0	0	0	0
Length :	0.63	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Clay	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Project 4P1476B split from this project. Let in combination with 4P1099 and 4P1476B.	Incidentals:	121	0	0	0	0
Route :	US 69		R/W:	0	0	0	0	0
Job No. :	4P1476		Construction:	1126	0	0	0	0
Length :	1.73	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Clay	Replace bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Road. Split from 4P1476. Project involves bridge L-512R. Let in combination with 4P1099 and 4P1476.	Incidentals:	368	0	0	0	0
Route :	US 69		R/W:	0	0	0	0	0
Job No. :	4P1476B		Construction:	1848	0	0	0	0
Length :	3.05	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Clay	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S-819.	Incidentals:	161	0	0	0	0
Route : MO 92		R/W:	0	0	0	0	0
Job No. : 4P1116		Construction:	2800	0	0	0	0
Length : 1.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst Award Date : 2006 Federal Cat : Bridge							
County : Clay	Replace bridge over Clear Creek 0.9 mile east of Rte. 33. Project involves bridge S-818.	Incidentals:	206	175	0	0	0
Route : MO 92		R/W:	82	0	0	0	0
Job No. : 4P1116B		Construction:	0	2887	0	0	0
Length : 0.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst Award Date : 2007 Federal Cat : Bridge							
County : Clay	Realign roadway and replace bridge over First Creek from east of Second Creek to Rte. 169. Project replaces bridge J-923.	Incidentals:	50	120	310	0	0
Route : MO 92		R/W:	0	235	0	0	0
Job No. : 4P1387		Construction:	0	0	2944	0	0
Length : 0.89 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst Award Date : 2008 Federal Cat : Bridge							
County : Henry	Resurface with 1" contract level course from Rte. 7 to Bucksaw Marina Entrance.	Incidentals:	1	12	0	0	0
Route : RT U		R/W:	0	0	0	0	0
Job No. : 4L0700A		Construction:	0	149	0	0	0
Length : 2.87 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course Award Date : 2007 Federal Cat : State							
County : Henry	Paint bridge A-0487 over South Grand River.	Incidentals:	22	0	0	0	0
Route : MO 13		R/W:	0	0	0	0	0
Job No. : 4P1754		Construction:	230	0	0	0	0
Length : 1.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint Award Date : 2006 Federal Cat : I/M							

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Henry	Upgrade signals and provide a telephone interconnect at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. 4X1317 and 4X1318 incorporated into this project. Includes adding pedestrian signals at Franklin Street.	Incidentals:	40	24	0	0	0
Route : BU 13		R/W:	0	0	0	0	0
Job No. : 4X1316		Construction:	0	356	0	0	0
Length : 0.36 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Systems Operations	Award Date : 2007	Federal Cat : S.T.P.					
County : Henry	Resurface with 1" contract level course from Bus. 13 (2nd Street) to Pennsylvania Street in Clinton.	Incidentals:	7	0	0	0	0
Route : MO 18		R/W:	0	0	0	0	0
Job No. : 4L0600A		Construction:	73	0	0	0	0
Length : 0.78 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2006	Federal Cat : State					
County : Johnson	Resurface for preventive maintenance from Rte. 58 to Rte. 50. To be let in combination with 4P1720 and 4L0600E.	Incidentals:	83	0	0	0	0
Route : RT W		R/W:	0	0	0	0	0
Job No. : 4S1721		Construction:	914	0	0	0	0
Length : 8.86 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : S.T.P.					
County : Johnson	Grading and drainage for four-lane relocation, paving and bridges for two lanes of pavement from 0.6 mile north of Rte. 50 to just south of Rte. DD. Major project made possible by Amendment 3.	Incidentals:	300	400	400	300	1240
Route : MO 13		R/W:	0	0	1316	0	0
Job No. : 4P1138B		Construction:	0	0	0	0	14824
Length : 3.03 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2010	Federal Cat : N.H.S.					
County : Johnson	Construct left turn lanes at Spirit Gate and Lemays Gate from Rte. DD to 1 mile north of Rte. D. Project financed with Federal Defense Access Road funds.	Incidentals:	49	0	0	0	0
Route : MO 23		R/W:	0	0	0	0	0
Job No. : 4I1698		Construction:	422	0	0	0	0
Length : 0.36 MPO : N		FFOS:	422	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Recon	Award Date : 2006	Federal Cat : S.T.P.					



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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Johnson	Rehabilitate roadway and bridge from Rte. HH to Rte. FF (Pettis County line). Project involves bridges L-901, A-4193, L-801, L-899 and A-2090. Amendment 3 accelerated project.	Incidentals:	610	0	0	0	0
Route : US 50		R/W:	0	0	0	0	0
Job No. : 4P1630		Construction:	7018	0	0	0	0
Length : 10.37 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County : Johnson	Stabilize shoulders and partial realignment on the south outer road from Bus. 50 to Devasher Road in Warrensburg. Let in combination with 4P1747.	Incidentals:	43	0	0	0	0
Route : US 50		R/W:	0	0	0	0	0
Job No. : 4P1668		Construction:	447	0	0	0	0
Length : 0.50 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006 Federal Cat : N.H.S.						
County : Johnson	Construct offset left-turn lanes, extend acceleration lanes, construct right turn lanes at Rte. 58.	Incidentals:	83	0	0	0	0
Route : US 50		R/W:	0	0	0	0	0
Job No. : 4P1726		Construction:	416	0	0	0	0
Length : 0.04 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006 Federal Cat : Safety						
County : Johnson	Resurface for preventive maintenance from Rte. 50 west of Warrensburg to Rte. 50 east of Warrensburg.	Incidentals:	22	0	0	0	0
Route : BU 50		R/W:	0	0	0	0	0
Job No. : 4P1740		Construction:	226	0	0	0	0
Length : 2.53 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : S.T.P.						
County : Johnson	Construct acceleration and deceleration lanes to improve safety at Devasher Road in Warrensburg. Let in combination with 4P1668.	Incidentals:	15	0	0	0	0
Route : US 50		R/W:	0	0	0	0	0
Job No. : 4P1747		Construction:	155	0	0	0	0
Length : 0.32 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006 Federal Cat : Safety						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Johnson	Resurface for preventive maintenance from the west junction of Rte. 131 south 0.9 mile to Holden Maintenance Building.	Incidentals:	7	0	0	0	0
Route : MO 58		R/W:	0	0	0	0	0
Job No. : 4P1667		Construction:	78	0	0	0	0
Length : 0.90 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : S.T.P.						
County : Johnson	Resurface for preventive maintenance from Rte. 58 to Main Street in Centerview.	Incidentals:	1	2	0	0	0
Route : SP 58		R/W:	0	0	0	0	0
Job No. : 4P1743		Construction:	0	18	0	0	0
Length : 0.26 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2007 Federal Cat : State						
County : Johnson	Right-of-way acquisition, slide repair, rebuild shoulders, replace guardrail, mill and asphalt mainline pavement 2.5 miles south of Rte. 50.	Incidentals:	98	0	0	0	0
Route : MO 58		R/W:	21	0	0	0	0
Job No. : 4S1645		Construction:	603	0	0	0	0
Length : 0.28 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006 Federal Cat : Safety						
County : Lafayette	Resurface with 1 inch contract leveling course from I-70 to Rte. 50. To be let in combination with 4P1720 and 4S1721.	Incidentals:	46	0	0	0	0
Route : RT Z		R/W:	0	0	0	0	0
Job No. : 4L0600E		Construction:	458	0	0	0	0
Length : 10.97 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2006 Federal Cat : State						
County : Lafayette	Resurface with 1" contract level course from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).	Incidentals:	0	7	0	0	0
Route : BU 13		R/W:	0	0	0	0	0
Job No. : 4L0700B		Construction:	0	77	0	0	0
Length : 1.81 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2007 Federal Cat : State						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Lafayette	Grading, drainage, paving and bridges for four-lane relocation from Rte. 24 to County Road 113 (existing Rte. 13). Major project made possible by Amendment 3.		50	250	200	90	465
Route : MO 13			0	0	0	552	0
Job No. : 4P1103			0	0	0	0	7568
Length : 3.10 MPO : N			0	0	0	0	0
Fund Cat : Amendment 3			0	0	0	0	0
Sec Cat : 	Award Date : 2010	Federal Cat : N.H.S.					
County : Lafayette	Mill and resurface for preventive maintenance from I-70 to Bus. 13.		47	0	0	0	0
Route : MO 13			0	0	0	0	0
Job No. : 4P1739			520	0	0	0	0
Length : 7.15 MPO : N			0	0	0	0	0
Fund Cat : Taking Care Of System			0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : S.T.P.					
County : Lafayette	Resurface with 1" of contract level course from Concordia City limits to Rte. CC.		22	0	0	0	0
Route : MO 23			0	0	0	0	0
Job No. : 4L0600G			252	0	0	0	0
Length : 5.17 MPO : N			0	0	0	0	0
Fund Cat : Taking Care Of System			0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2006	Federal Cat : State					
County : Lafayette	Replace bridge at 2.47 miles south of Rte. 24. Project involves bridge J-0821.		133	0	0	0	0
Route : MO 23			19	0	0	0	0
Job No. : 4S1692			902	0	0	0	0
Length : 0.19 MPO : N			0	0	0	0	0
Fund Cat : Taking Care Of System			0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County : Lafayette	Mill and resurface westbound from Rte. Z to Rte. 7. Let in combination with 4D0500T, U, & V. Amendment 3 smooth roads initiative project.		105	0	0	0	0
Route : IS 70			0	0	0	0	0
Job No. : 1D0690C			1215	0	0	0	0
Length : 11.05 MPO : Y*			0	0	0	0	0
Fund Cat : Amendment 3			0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006	Federal Cat : State					

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						7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Lafayette	Replace bridge over Horseshoe Creek 0.6 mile east of Jackson County line. Project involves bridges G-387.				Incidentals:	102	0	0	0	0
Route :	OR 70					R/W:	67	0	0	0	0
Job No. :	4I0977					Construction:	998	0	0	0	0
Length :	0.40	MPO :	N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System					Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	I/M	Federal Oversight					
County :	Lafayette	Rehabilitate pavement, mill, and resurface with guardrail upgrades from Johnson Drive to Rte. 13.				Incidentals:	778	0	0	0	0
Route :	IS 70					R/W:	0	0	0	0	0
Job No. :	4I1491					Construction:	10608	0	0	0	0
Length :	11.14	MPO :	N			FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation					Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	I/M	Federal Oversight					
County :	Platte	Resurface with 1" contract level course from Rte. 92 to I-435. To be let in combination with 4P1741and 4I1728.				Incidentals:	16	0	0	0	0
Route :	RT C					R/W:	0	0	0	0	0
Job No. :	4L0600I					Construction:	200	0	0	0	0
Length :	4.93	MPO :	N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System					Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2006	Federal Cat :	State						
County :	Platte	Replace bridge over Holland Branch 1.3 miles south of Rte. Z. Project involves bridge N-553.				Incidentals:	90	0	0	0	0
Route :	RT DD					R/W:	2	0	0	0	0
Job No. :	4S1176					Construction:	585	0	0	0	0
Length :	0.40	MPO :	N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System					Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	Bridge						
County :	Platte	Bridge improvements from Buchanan County line to I-435. Project involves bridges A-0114, L-0354, A-0199, A-0198, L-0380 and A-0103.				Incidentals:	400	886	0	0	0
Route :	IS 29					R/W:	0	0	0	0	0
Job No. :	4I1662					Construction:	0	10200	0	0	0
Length :	13.53	MPO :	N			FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation					Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2007	Federal Cat :	I/M	Federal Oversight					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Platte	Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J-783.	Incidentals:	315	337	0	0	0
Route :	MO 92		R/W:	935	0	0	0	0
Job No. :	4P1452		Construction:	0	3919	0	0	0
Length :	0.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst		Award Date : 2007	Federal Cat : Bridge				
County :	Ray	Replace bridge over drainage ditch 1.8 miles north of Rte. 10 (Hardin). Project involves bridge P-660.	Incidentals:	57	0	0	0	0
Route :	RT DD		R/W:	0	0	0	0	0
Job No. :	4S1163		Construction:	469	0	0	0	0
Length :	0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst		Award Date : 2006	Federal Cat : Bridge				
County :	Ray	Mill and resurface with 1" contract level course from Rte. 10 to Rte. 13.	Incidentals:	22	0	0	0	0
Route :	BU 10		R/W:	0	0	0	0	0
Job No. :	4L0600H		Construction:	209	0	0	0	0
Length :	5.42 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course		Award Date : 2006	Federal Cat : State				
County :	Ray	Chip seal lanes and shoulders from Rte. 13 to 0.24 mile east of Merrifield Lane.	Incidentals:	14	0	0	0	0
Route :	MO 10		R/W:	0	0	0	0	0
Job No. :	4P1770		Construction:	151	0	0	0	0
Length :	3.19 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Routine Maintenance		Award Date : 2006	Federal Cat : State				
County :	Ray	Resurface for preventive maintenance from Rte. K to the Crooked River.	Incidentals:	67	0	0	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	4P1723		Construction:	675	0	0	0	0
Length :	7.83 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint		Award Date : 2006	Federal Cat : S.T.P.				


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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Various	Install roadway delineation at various locations on various SRI Rtes. 291, 210, 152, 169, and 40 in District 4. Amendment 3 smooth roads initiative project. 	Incidentals:	11	0	0	0	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 1D0694B		Construction:	129	0	0	0	0
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006 Federal Cat : State						
County : Various	Resurface with contract level course in fiscal year 2007 at various rural locations.	Incidentals:	0	135	0	0	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 4L0700		Construction:	0	1757	0	0	0
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : S.T.P.						
County : Various	Resurface with contract level course in fiscal year 2008 at various rural locations.	Incidentals:	0	0	115	0	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 4L0800		Construction:	0	0	1521	0	0
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2008 Federal Cat : State						
County : Various	Resurface with contract level course in fiscal year 2009 at various rural locations.	Incidentals:	0	0	0	140	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 4L0900		Construction:	0	0	0	1890	0
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2009 Federal Cat : State						
County : Various	Resurface with contract level course in fiscal year 2010 at various rural locations.	Incidentals:	0	0	0	0	179
Route : VAR		R/W:	0	0	0	0	0
Job No. : 4L1000		Construction:	0	0	0	0	2507
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2010 Federal Cat : State						

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-		
			6/2006	6/2007	6/2008	6/2009	6/2010		
County :	Various	Microsurfacing pavement to improve safety at various rural locations.	Incidentals:	9	0	0	0	0	
Route :	VAR		R/W:	0	0	0	0	0	
Job No. :	4P1758		Construction:	100	0	0	0	0	
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0	
Fund Cat :	Safety		Paybacks:	0	0	0	0	0	
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety						
County :	Various	Microsurfacing pavement to improve safety at various rural locations.	Incidentals:	0	9	0	0	0	
Route :	VAR		R/W:	0	0	0	0	0	
Job No. :	4P1761		Construction:	0	102	0	0	0	
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0	
Fund Cat :	Safety		Paybacks:	0	0	0	0	0	
Sec Cat :	Safety	Award Date : 2007	Federal Cat : Safety						
FFOS :				422	0	0	0	0	
Total R/W :				1126	235	1316	552	0	
Total Construction does not include Accelerated Jobs				Total Construction :	37501	19465	4465	1890	24899
				Paybacks :	0	0	0	0	0
				Total Cost :	38627	19700	5781	2442	24899

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District 4

MoDOT's Kansas City Area

Mid-America Regional Council

(Note: The following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary.)



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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Cass	Right-of-way acquisition for intersection improvements at intersection of Lexington Road in Pleasant Hill.	Incidentals:	98	0	0	0	0
Route : RT VV		R/W:	10	0	0	0	0
Job No. : 4S1706		Construction:	0	0	0	0	0
Length : 0.50 MPO : Y*		FFOS:	10	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : Future	Federal Cat : S.T.P.					
County : Cass	Right-of-way acquisition to add two-way left turn lane, sidewalks, closed drainage system, and curb and gutter from 163rd Street to Rte. VV in Pleasant Hill.	Incidentals:	108	5	0	0	0
Route : MO 7		R/W:	100	0	0	0	0
Job No. : 4S1704		Construction:	0	0	0	0	0
Length : 0.32 MPO : Y*		FFOS:	10	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : Future	Federal Cat : S.T.P.					
County : Cass	Right-of-way acquisition to add two-way left turn lane, sidewalks, curb & gutter, and a closed drainage system from Cedar Street to Richland Street in Pleasant Hill.	Incidentals:	33	13	0	0	0
Route : MO 7		R/W:	20	0	0	0	0
Job No. : 4S1705		Construction:	0	0	0	0	0
Length : 0.29 MPO : Y*		FFOS:	20	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : Future	Federal Cat : S.T.P.					
County : Cass	Mill and resurface from Rte. Y to Clint Drive. No shoulder treatment. Let in combination with 4D0500T and U, and 1D0690C. Amendment 3 smooth roads initiative project.	Incidentals:	59	0	0	0	0
Route : MO 58		R/W:	0	0	0	0	0
Job No. : 4D0500V		Construction:	860	0	0	0	0
Length : 1.68 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : State					
County : Cass	Replace bridge over Middle Big Creek 2.25 miles east of Rte. 291. Project involves bridge K-497 and new bridge A-7011.	Incidentals:	190	0	0	0	174
Route : MO 58		R/W:	0	0	0	0	114
Job No. : 4P1488		Construction:	0	0	0	0	2680
Length : 0.52 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010	Federal Cat : Bridge					



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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Cass/Johnson	Resurface for preventive maintenance from Rte. 58 in Cass County to Rte. W in Johnson County. To be let in combination with 4S1721 and 4L0600E.	Incidentals:	128	0	0	0	0
Route : MO 58		R/W:	0	0	0	0	0
Job No. : 4P1720		Construction:	1240	0	0	0	0
Length : 21.54 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : S.T.P.						
County : Clay/Jackson	Missouri River Paseo bridge improvements from Rte. 210 to north leg of downtown loop. Includes feasibility and environmental work and replacement or companion structure for Paseo bridge. Project relates to 4I1122, 4I1122B and 4I1122C. Major project made possible by Amendment 3.	Incidentals:	4776	9952	12232	0	0
Route : IS 29		R/W:	0	10200	0	0	0
Job No. : 4I1507		Construction:	0	0	164425	0	0
Length : 4.07 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2008 Federal Cat : Bridge Federal Oversight						
County : Clay	Resurface for preventive maintenance from Rte. 291 to Pleasant Valley Road. Let in combination with 4S1736.	Incidentals:	24	0	0	0	0
Route : OR 35		R/W:	0	0	0	0	0
Job No. : 4I1734		Construction:	269	0	0	0	0
Length : 2.64 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
County : Clay	Extend a culvert to improve drainage between Bellefontaine Street and Walrond Street.	Incidentals:	5	0	0	0	0
Route : IS 35		R/W:	0	0	0	0	0
Job No. : 4I1765		Construction:	40	0	0	0	0
Length : 0.02 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Routine Maintenance	Award Date : 2006 Federal Cat : I/M						
County : Clay	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L-757 and L-758. To be let in combination with 4S1727.	Incidentals:	335	0	0	0	0
Route : US 69		R/W:	0	0	0	0	0
Job No. : 4P1393		Construction:	4734	0	0	0	0
Length : 4.81 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : S.T.P.						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Clay	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. To be let in combination with 4P1393.	Incidentals:	36	0	0	0	0
Route : US 69		R/W:	0	0	0	0	0
Job No. : 4S1727		Construction:	516	0	0	0	0
Length : 4.81 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006	Federal Cat : Safety					
County : Clay/Jackson	Mill and resurface at various locations southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600G, and 4P1718. Amendment 3 smooth roads initiative project.	Incidentals:	232	0	0	0	0
Route : US 169		R/W:	0	0	0	0	0
Job No. : 4D0600D		Construction:	2345	0	0	0	0
Length : 13.03 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : State					
County : Clay/Jackson	Mill and resurface on various ramps southbound from 0.3 mile north of 108th Street to 1 mile north of I-435 and northbound from Broadway Bridge to 1 mile north of I-435. Let in combination with 4D0600A, 4D0600D, and 4D0600G.	Incidentals:	16	0	0	0	0
Route : US 169		R/W:	0	0	0	0	0
Job No. : 4P1718		Construction:	172	0	0	0	0
Length : 13.03 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					
County : Clay	Resurface for preventive maintenance west outer road from Hidden Lakes Drive to 68th Street and from 60th Street to Englewood Road. To be let in combination with 4I1733, 4L0600I, and 4I1728.	Incidentals:	7	0	0	0	0
Route : OR 169		R/W:	0	0	0	0	0
Job No. : 4P1741		Construction:	73	0	0	0	0
Length : 1.01 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : State					
County : Clay	Various pavement treatments and fog seal shoulders from I-435 to Ozark Road. Let in combination with 4D0500M. Amendment 3 smooth roads initiative project.	Incidentals:	42	0	0	0	0
Route : MO 210		R/W:	0	0	0	0	0
Job No. : 4D0500F		Construction:	625	0	0	0	0
Length : 3.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : State					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Clay MO 210 4P1716 1.90 MPO : Y* Taking Care Of System Routine Maintenance	Payment to KCMO to upgrade lighting to KCMO standards as part of agreement with KCMO to take ownership/maintenance of lights from north Kansas City limits to I-435. Kansas City will assume ownership and maintenance after completion. Award Date : Let by others in 2005 Federal Cat : S.T.P.	Incidentals: R/W: Construction: FFOS: Paybacks:	0 0 149 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Clay/Ray MO 210 4S1737 10.96 MPO : Y* Taking Care Of System Preventative Maint	Resurface for preventive maintenance from Rte. EE in Clay County to Rte. Z in Ray County. Award Date : 2006 Federal Cat : S.T.P.	Incidentals: R/W: Construction: FFOS: Paybacks:	72 0 796 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Clay MO 210 4U1114Z 21.78 MPO : Y* Major Projects & Emerging Needs System Expansion	This project represents the payback to a transportation development district for grading, drainage, pavement, & bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A-5972 and A-5973. Award Date : N/A Federal Cat : S.T.P.	Incidentals: R/W: Construction: FFOS: Paybacks:	0 0 0 0 0 0	0 0 0 0 2375 1878	0 0 0 0 0 0	
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Clay MO 269 4D0600A 1.29 MPO : Y* Amendment 3 Rehab And Reconst	Resurface lanes and shoulders from the beginning of state maintenance to 0.1 mile north of Rte. 210. Let in combination with SRI jobs 4D0600D, 4D0600G, & 4P1718. Amendment 3 smooth roads initiative project. Award Date : 2006 Federal Cat : State	Incidentals: R/W: Construction: FFOS: Paybacks:	16 0 160 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Clay MO 269 4P1601 1.76 MPO : Y* Amendment 3	Improvement of the existing corridor from I-35 to Rte. 210. Major project made possible by Amendment 3. Award Date : 2009 Federal Cat : S.T.P.	Incidentals: R/W: Construction: FFOS: Paybacks:	5 0 0 0 0 0	400 5100 0 5400 0 0	0 0 19890 700 0 0	

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Clay	Mill and resurface pavement, fog seal the shoulders from Rte. 152 to Rte. 33.	Incidentals:	48	0	0	0	0
Route : MO 291	Let in combination with 4D0600A, 4D0600D, and 4P1718. Amendment 3	R/W:	0	0	0	0	0
Job No. : 4D0600G	smooth roads initiative project.	Construction:	433	0	0	0	0
Length : 1.68 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst							
Award Date : 2006	Federal Cat : State						
County : Jackson	Improve and widen Rte F, I-70 eastbound off-ramp, and westbound	Incidentals:	100	291	415	0	0
Route : RT F	off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening	R/W:	0	408	0	0	0
Job No. : 4S1060	the I-70 EB off ramp and modifications to the signals at Ramp B and at 4th	Construction:	0	0	4996	0	0
Length : 1.07 MPO : Y*	Street.	FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion							
Award Date : 2008							
Federal Cat : S.T.P.							
County : Jackson	Mill and resurface the through lanes and non-concrete shoulders from north	Incidentals:	77	0	0	0	0
Route : MO 7	of I-70 to south of Sunset. Let in combination with 4D0500P, 4D0500Q, and	R/W:	0	0	0	0	0
Job No. : 4D0500R	4D0500S. Amendment 3 smooth roads initiative project.	Construction:	969	0	0	0	0
Length : 2.75 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint							
Award Date : 2006	Federal Cat : State						
County : Jackson	Mill and resurface pavement for preventive maintenance from Rte. 50 to	Incidentals:	42	0	0	0	0
Route : MO 7	Cass County Line. To be let in combination with 4P1724 and 4S1725.	R/W:	0	0	0	0	0
Job No. : 4P1719		Construction:	421	0	0	0	0
Length : 4.02 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : S.T.P.					
County : Jackson	Resurface for preventive maintenance from Colbern to Rte. 50. To be let in	Incidentals:	30	0	0	0	0
Route : MO 7	combination with 4P1719, and 4S1725.	R/W:	0	0	0	0	0
Job No. : 4P1724		Construction:	296	0	0	0	0
Length : 3.75 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : S.T.P.					

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jackson	Reconstruct two-lane rural to four-lane urban typical section from south of Wyatt Road to north of Colbern Road. The project costs represented in this estimate are MoDOT's costs only. This project is being let by the City of Blue Springs. Major project made possible by Amendment 3.	Incidentals:	4	0	0	0	0
Route : MO 7		R/W:	0	0	0	0	0
Job No. : 4S1745		Construction:	6387	0	0	0	0
Length : 1.45 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : Let by others in 2006 Federal Cat : S.T.P.						
County : Jackson	Mill and resurface for preventive maintenance from Ewing Avenue to Allen Road. Let in combination with 4D0500T, 4D0500V and 1D0690C. Amendment 3 smooth roads initiative project.	Incidentals:	162	0	0	0	0
Route : US 24		R/W:	0	0	0	0	0
Job No. : 4D0500U		Construction:	2358	0	0	0	0
Length : 7.05 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County : Jackson	Bridge replacement over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K-462R.	Incidentals:	382	317	301	0	0
Route : US 24		R/W:	0	992	0	0	0
Job No. : 4P1364		Construction:	0	0	4600	0	0
Length : 0.53 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County : Jackson	Slide repair between Chrysler Avenue and Sugar Creek Road.	Incidentals:	51	0	0	0	0
Route : US 24		R/W:	0	0	0	0	0
Job No. : 4S1751		Construction:	155	0	0	0	0
Length : 0.11 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Routine Maintenance	Award Date : 2006 Federal Cat : S.T.P.						
County : Jackson	Paint bridge over Cambridge Avenue and Burlington Northern Santa Fe Railroad. Project involves bridge K-0394.	Incidentals:	0	0	41	0	0
Route : US 24		R/W:	0	0	0	0	0
Job No. : 4S1764		Construction:	0	0	468	0	0
Length : 0.05 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2008 Federal Cat : I/M						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jackson	Rehabilitate pavement, replace 2 bridges, replace retaining wall and rehabilitate 2 bridges from Davis Road to east of Rte. 7. Project involves bridges A-2734 , A-2735, J-803, and J-804.	Incidentals:	862	0	0	0	0
Route : US 24		R/W:	0	0	0	0	0
Job No. : 4U1125		Construction:	8895	0	0	0	0
Length : 3.41 MPO : Y*		FFOS:	3720	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006 Federal Cat : Bridge						
County : Jackson	Replace bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes to McGee. Project involves retaining wall and bridges A-822, A-823-4, A-823 and A-824. To be let in combination with 4I1573 and 4I1762. Major project made possible by Amendment 3.	Incidentals:	1880	0	0	0	0
Route : IS 35		R/W:	0	0	0	0	0
Job No. : 4I1400		Construction:	13120	0	0	0	0
Length : 0.26 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006 Federal Cat : Bridge Federal Oversight						
County : Jackson	Mill, resurface and rehabilitate bridges on the west leg of downtown loop, on I-29 south to the Southwest Trafficway bridge. To be let in combination with 4I1400 and 4I1762.	Incidentals:	421	0	0	0	0
Route : IS 35		R/W:	0	0	0	0	0
Job No. : 4I1573		Construction:	5027	0	0	0	0
Length : 1.47 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Jackson	Paint bridge over 23rd Street Trafficway. Project involves bridge L-0232.	Incidentals:	0	317	0	0	0
Route : IS 35		R/W:	0	0	0	0	0
Job No. : 4I1757		Construction:	0	3674	0	0	0
Length : 0.17 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2007 Federal Cat : I/M Federal Oversight						
County : Jackson	Resurface the through lanes and fog seal the shoulders from east of I-470 to east of Rte. 7. Let in combination with 4D0500P, 4D0500Q, and 4D0500R. Amendment 3 smooth roads initiative project.	Incidentals:	92	0	0	0	0
Route : US 40		R/W:	0	0	0	0	0
Job No. : 4D0500S		Construction:	1344	0	0	0	0
Length : 5.26 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jackson	Mill and resurface eastbound lanes and fog seal shoulders from Lee's Summit Road to I-470. Let in combination with 4D0500U, 4D0500V, and 1D0690C. Amendment 3 smooth roads initiative project.	Incidentals:	31	0	0	0	0
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 4D0500T		Construction:	458	0	0	0	0
Length : 1.47 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County : Jackson	Replace bridge and interchange modification at Noland Road in Independence. Project involves bridge L-976R. Further development of the project scoping stage will influence this estimate.	Incidentals:	1083	2147	0	0	0
Route : IS 70		R/W:	0	3478	0	0	0
Job No. : 4I1402		Construction:	0	15372	0	0	0
Length : 0.40 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : I/M Federal Oversight						
County : Jackson	Replace the Union Pacific Railroad bridge L-0975 over I-70.	Incidentals:	300	0	0	0	920
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 4I1744		Construction:	0	0	0	0	14513
Length : 0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010 Federal Cat : I/M Federal Oversight						
County : Jackson	Paint bridges over Manchester Trafficway. Project involves eastbound and westbound bridges L-0967.	Incidentals:	0	0	190	0	0
Route : IS 70		R/W:	0	0	0	0	0
Job No. : 4I1755		Construction:	0	0	2523	0	0
Length : 0.51 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2008 Federal Cat : I/M Federal Oversight						
County : Jackson	Reconstruct I-435/I-470/Rte. 71 interchange. Complete ramp from eastbound I-435 to northbound Rte. 71 and new Rte. 71 pavement from Rte. W to 0.1 mile south of I-470. To be let in combination with 4I0766N, 4P1577, 4I1714.	Incidentals:	635	0	0	0	0
Route : US 71		R/W:	0	0	0	0	0
Job No. : 4I0766M		Construction:	9180	0	0	0	0
Length : 1.60 MPO : Y*		FFOS:	957	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006 Federal Cat : I/M Federal Oversight						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jackson	Replace Rte. 71 from Red Bridge Road south to Blue Ridge Boulevard.	Incidentals:	985	0	0	0	0
Route : US 71	Project involves bridges L-998 and A-6259. To be let in combination with	R/W:	0	0	0	0	0
Job No. : 4I0766N	4I0766M, 4P1577, 4I1714.	Construction:	14280	0	0	0	0
Length : 1.22 MPO : Y*		FFOS:	1251	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Jackson	Interchange revisions, including widening to add lanes, replace bridges, and	Incidentals:	740	1778	0	0	0
Route : US 71	new bridges at Rte. 150. Project involves bridges A-480R2, A-0478R1,	R/W:	900	0	0	0	0
Job No. : 4P1429	A-0530R1, A-0118 and A-2461.	Construction:	0	26537	0	0	0
Length : 0.60 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2007 Federal Cat : Bridge						
County : Jackson	Resurface roadway and rehabilitate bridges from 87th Street (beginning of	Incidentals:	60	0	0	0	0
Route : US 71	Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge	R/W:	0	0	0	0	0
Job No. : 4P1577	L-842. To be let in combination with 4I0766N, 4I0766M, 4I1714.	Construction:	560	0	0	0	0
Length : 0.60 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						
County : Jackson	Resurface for preventive maintenance at 155th Street.	Incidentals:	20	0	0	0	0
Route : US 71		R/W:	0	0	0	0	0
Job No. : 4P1735		Construction:	203	0	0	0	0
Length : 1.37 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : N.H.S.						
County : Jackson	Mill and resurface from I-435 to Rte. 291. Let in combination with 4D0500P,	Incidentals:	137	0	0	0	0
Route : MO 78	4D0500R, and 4D0500S. Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No. : 4D0500Q		Construction:	1993	0	0	0	0
Length : 6.13 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						



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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jackson	Resurface for preventive maintenance from Rte. 7 to Rte. 50. To be let in combination with 4P1719, and 4P1724.	Incidentals:	29	0	0	0	0
Route : MO 150		R/W:	0	0	0	0	0
Job No. : 4S1725		Construction:	318	0	0	0	0
Length : 5.80 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : S.T.P.						
County : Jackson	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood. Project involves bridge K-593. Some of right of way funded with suballocated STP funds through MARC.	Incidentals:	439	0	0	0	0
Route : MO 150		R/W:	0	0	0	0	0
Job No. : 4U1129		Construction:	6536	0	0	0	0
Length : 0.42 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County : Jackson	Widen to four lanes from Rte. 71 to Rte. 291. Major project made possible by Amendment 3.	Incidentals:	600	600	600	600	1765
Route : MO 150		R/W:	0	0	0	6187	0
Job No. : 4U1130		Construction:	0	0	0	0	28582
Length : 8.33 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2010 Federal Cat : Bridge						
County : Jackson	Mill and resurface and fog seal shoulders from Sunset Drive to 39th Street. Let in combination with 4D0500Q, 4D0500S, and 4D0500R Amendment 3 smooth roads initiative project.	Incidentals:	68	0	0	0	0
Route : MO 291		R/W:	0	0	0	0	0
Job No. : 4D0500P		Construction:	985	0	0	0	0
Length : 3.15 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County : Jackson	Rehabilitate bridges over 39th Street in Independence. Let in combination with 4I1616. Project involves bridge A-1340 in the northbound and southbound lanes.	Incidentals:	363	756	0	0	0
Route : MO 291		R/W:	0	0	0	0	0
Job No. : 4P1417		Construction:	0	5291	0	0	0
Length : 0.50 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Jackson	Add lanes to ramps and Front Street from River Front Road south to Hawthorne Road. Add retaining walls under bridge A-1682. This project was split from 4I1121.	Incidentals:	562	481	0	0	0
Route :	IS 435		R/W:	3868	0	0	0	0
Job No. :	4I1121B		Construction:	0	7737	0	0	0
Length :	0.74 MPO : Y*		FFOS:	2045	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future Debt Service	Federal Cat : I/M	Federal Oversight				
County :	Jackson/Clay	Rehabilitate bridge over the Missouri River. Amendment 3 accelerated project.	Incidentals:	1515	0	0	0	0
Route :	IS 435		R/W:	0	0	0	0	0
Job No. :	4I1634		Construction:	20618	0	0	0	0
Length :	0.69 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	Jackson	Rehabilitate Hillcrest Road bridge over I-470. Involves bridge A-2199. To be let in combination with 4I0766N, 4I0766M, and 4P1577.	Incidentals:	158	0	0	0	0
Route :	IS 470		R/W:	0	0	0	0	0
Job No. :	4I1714		Construction:	816	0	0	0	0
Length :	0.02 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M					
County :	Jackson	Mill and resurface roadway on the south side of the downtown loop from I-70 south junction to east of Broadway. To be let in combination with 4I1573 and 4I1400.	Incidentals:	379	0	0	0	0
Route :	IS 670		R/W:	0	0	0	0	0
Job No. :	4I1762		Construction:	2251	0	0	0	0
Length :	0.79 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	Platte	Payment to Kansas City Missouri for bridge replacement over Rush Creek 1 mile west of Rte. I-29 on Barry Road in Kansas City. The City of Kansas City is to take ownership of bridge after funds provided to City. Project involves bridge S-592.	Incidentals:	0	0	0	0	0
Route :	T		R/W:	0	0	0	0	0
Job No. :	4U1232		Construction:	880	0	0	0	0
Length :	0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : Let by others in 2006	Federal Cat : Bridge					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Platte	Additional lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 Interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The City of Riverside to pay the remainder.	Incidentals:	475	0	0	0	0
Route :	MO 9		R/W:	724	0	0	0	0
Job No. :	4I1709A		Construction:	7052	0	0	0	0
Length :	1.06 MPO : Y*		FFOS:	7776	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	Platte	Resurface for preventive maintenance from 64th Street to Houston Lake Road. To be let in combination with 4I1733, 4L0600I, and 4P1741.	Incidentals:	17	0	0	0	0
Route :	OR 29		R/W:	0	0	0	0	0
Job No. :	4I1728		Construction:	184	0	0	0	0
Length :	1.59 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	Platte	Resurface for preventive maintenance from Rte. D to Congress Avenue. To be let in combination with 4L0600I, 4I1728, and 4P1741.	Incidentals:	28	0	0	0	0
Route :	OR 29		R/W:	0	0	0	0	0
Job No. :	4I1733		Construction:	306	0	0	0	0
Length :	4.95 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	Platte	Diamond grind from Cosby Road to south of Chatham Road. Let in combination with 4D0500F. Amendment 3 smooth roads initiative project.	Incidentals:	11	0	0	0	0
Route :	MO 45		R/W:	0	0	0	0	0
Job No. :	4D0500M		Construction:	154	0	0	0	0
Length :	0.57 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : State					
County :	Platte	Construct a roundabout to relocate Rte. K and Union Chapel Road 600' west of the intersection of existing Rtes. 45 and K.	Incidentals:	315	0	0	0	0
Route :	MO 45		R/W:	0	0	0	0	0
Job No. :	4P1567		Construction:	4770	0	0	0	0
Length :	0.30 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					



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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010		
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Platte MO 45 4U1108B 2.68 Amendment 3 Award Date : 2010	MPO : N	Widen to four lanes from Rte. K to Rte. 9. Project relates to 4U1108. Major project made possible by Amendment 3.	Incidentals: R/W: Construction: FFOS: Paybacks:	75 0 0 0 0	225 0 0 0 0	513 7635 0 0 0	225 0 0 0 0	1224 0 16452 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Platte IS 635 4D0600E 3.47 Amendment 3 Rehab And Reconst	MPO : Y*	Resurface roadway and shoulders and resurface ramps to Rte. 69 from I-29 to the Missouri River bridge. Let in combination with 4I1717 and 4I1709. Amendment 3 smooth roads initiative project.	Incidentals: R/W: Construction: FFOS: Paybacks:	201 0 1845 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Platte IS 635 4I1709 1.11 Major Projects & Emerging Needs System Expansion	MPO : Y*	Replace existing bridges A-3480R and A-2483R and new diamond interchange at New Horizons Parkway (formerly Van De Populier). \$5 million from Interstate Maintenance Discretionary Program. Remainder paid for by the City of Riverside. Let with 4D0600E and 4I1717.	Incidentals: R/W: Construction: FFOS: Paybacks:	760 374 10548 10922 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Platte IS 635 4I1717 1.55 Taking Care Of System Rehab And Reconst	MPO : Y*	Resurfacing ramps from I-635 to Rte. 9. Let in combination with 4D0600E and 4I1709.	Incidentals: R/W: Construction: FFOS: Paybacks:	22 0 205 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Platte IS 635 4I1756 0.17 Interstate/Major Bridge Rehabilitation Preventative Maint	MPO : Y*	Paint bridge over Union Pacific railroad and Missouri River. Project involves bridge A-1800.	Incidentals: R/W: Construction: FFOS: Paybacks:	42 0 0 0 0	0 0 0 0 0	145 0 2194 0 0	0 0 0 0 0	0 0 0 0 0

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 Incidentals include PE costs, CE costs, and R/W incidentals.

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						7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Various	State fiscal year 2006 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.				Incidentals:	0	0	0	0	0
Route :	VAR					R/W:	0	0	0	0	0
Job No. :	4I1571					Construction:	6500	0	0	0	0
Length :	0.00	MPO :	Y*			FFOS:	2730	0	0	0	0
Fund Cat :	Taking Care Of System					Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date :	N/A	Federal Cat :	S.T.P.	Federal Oversight					
County :	Various	State fiscal year 2007 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.				Incidentals:	0	0	0	0	0
Route :	VAR					R/W:	0	0	0	0	0
Job No. :	4I1572					Construction:	0	6630	0	0	0
Length :	0.00	MPO :	Y*			FFOS:	0	2730	0	0	0
Fund Cat :	Taking Care Of System					Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date :	N/A	Federal Cat :	S.T.P.	Federal Oversight					
County :	Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Programmed amount is MoDOT's share of the local match paid to MARC on request, CMAQ-3300(497). Project is being led and constructed by MARC.				Incidentals:	0	0	0	0	0
Route :	VAR					R/W:	0	0	0	0	0
Job No. :	4P1637					Construction:	285	0	0	0	0
Length :	0.00	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs					Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date :	Let by others in 2006	Federal Cat :	S.T.P.						
County :	Various	Microsurfacing pavement to improve safety at various urban locations.				Incidentals:	18	0	0	0	0
Route :	VAR					R/W:	0	0	0	0	0
Job No. :	4P1759					Construction:	200	0	0	0	0
Length :	0.00	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Safety					Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date :	2006	Federal Cat :	Safety						
County :	Various	Microsurfacing pavement to improve safety at various urban locations.				Incidentals:	0	18	0	0	0
Route :	VAR					R/W:	0	0	0	0	0
Job No. :	4P1760					Construction:	0	204	0	0	0
Length :	0.00	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Safety					Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date :	2007	Federal Cat :	Safety						

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Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING							
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-			
			6/2006	6/2007	6/2008	6/2009	6/2010			
County :	Various	State fiscal year 2008 Intelligent Transportation System (ITS) Operations at various locations in Jackson, Clay, and Platte counties. \$2.73 million funded by KDOT.	Incidentals:	0	0	0	0	0		
Route :	VAR		R/W:	0	0	0	0	0		
Job No. :	4P1767		Construction:	0	0	6763	0	0		
Length :	0.00		MPO :	Y*	FFOS:	0	0	2730	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0	0	
Sec Cat :	Systems Operations		Award Date :	N/A	Federal Cat :	S.T.P.				
County :	Various	State fiscal year 2009 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.	Incidentals:	0	0	0	0	0		
Route :	VAR		R/W:	0	0	0	0	0		
Job No. :	4P1768		Construction:	0	0	0	6898	0		
Length :	0.00		MPO :	Y*	FFOS:	0	0	0	2730	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0	0	
Sec Cat :	Systems Operations		Award Date :	N/A	Federal Cat :	S.T.P.				
County :	Various	State fiscal year 2010 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay, and Platte counties. \$2.73 million funded by KDOT.	Incidentals:	0	0	0	0	0		
Route :	VAR		R/W:	0	0	0	0	0		
Job No. :	4P1769		Construction:	0	0	0	0	7036		
Length :	0.00		MPO :	Y*	FFOS:	0	0	0	0	2730
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0	0	
Sec Cat :	Systems Operations		Award Date :	N/A	Federal Cat :	S.T.P.				
			FFOS :	29441	8130	2730	3430	2730		
			Total R/W :	5996	20178	7635	6187	114		
Total Construction does not include Accelerated Jobs			Total Construction :	142511	65445	185969	26788	69263		
			Paybacks :	0	2375	2370	1878	0		
			Total Cost :	148507	87998	195974	34853	69377		

Total Construction does not include Accelerated Jobs

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District 5

MoDOT's Central District



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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Benton	Replace box culvert at Byler Branch in Lincoln 0.6 mile west of Rte. 65.	Incidentals:	23	0	0	0	0
Route :	RT C		R/W:	1	0	0	0	0
Job No. :	5S0846		Construction:	116	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Benton	Thin lift resurfacing from Rte. 65 to Rte. 5.	Incidentals:	42	0	0	0	0
Route :	MO 7		R/W:	0	0	0	0	0
Job No. :	5L0600B		Construction:	1101	0	0	0	0
Length :	31.38	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Benton	Paint structural steel for bridge over Truman Lake. Project involves bridge A-3464.	Incidentals:	25	127	0	0	0
Route :	MO 7		R/W:	0	0	0	0	0
Job No. :	5P0903		Construction:	0	1667	0	0	0
Length :	1.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2007	Federal Cat : Bridge					
County :	Benton	Geometric improvements, including adding left turn lanes, at Rte. 7 south intersection.	Incidentals:	26	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0778		Construction:	383	0	0	0	0
Length :	0.33	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					
County :	Benton	Grading and paving to improve geometrics of curve 0.2 mile south of Rte. MM south of Warsaw.	Incidentals:	76	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0865		Construction:	702	0	0	0	0
Length :	0.43	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Benton	Grading and paving to improve geometrics of curve 2.1 mile south of Rte. T north of Warsaw.	Incidentals:	76	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 5P0871		Construction:	733	0	0	0	0
Length : 0.63 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006 Federal Cat : Safety						
County : Benton	Thin lift resurfacing 24' on southbound lanes from Rte. 52 north junction to Rte. 52 south junction.	Incidentals:	38	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 5P0874		Construction:	417	0	0	0	0
Length : 4.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : N.H.S.						
County : Benton	Grading, drainage and paving from south of Rte. 52 (Cole Camp Junction) to south of Lincoln near Rte. H. Right-of-way acquisition from south of Rte. 52 (Cole Camp Junction) to Warsaw. Major project made possible by Amendment 3.	Incidentals:	100	400	400	850	500
Route : US 65		R/W:	0	0	0	4775	610
Job No. : 5P0892		Construction:	0	0	0	0	11430
Length : 6.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2010 Federal Cat : N.H.S.						
County : Benton	Grading, bridge, drainage and paving from south of Lincoln near Rte. H to Warsaw. Major project made possible by Amendment 3.	Incidentals:	0	0	0	0	1525
Route : US 65		R/W:	0	0	0	0	0
Job No. : 5P0892B		Construction:	0	0	0	0	19524
Length : 9.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2010 Federal Cat : N.H.S.						
County : Benton	Paint structural steel of bridge over Osage River south of Warsaw. Project involves bridge A-3021.	Incidentals:	20	42	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 5P0904		Construction:	0	472	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2007 Federal Cat : Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Boone	Diamond grind pavement and fog seal shoulders on Rte. 63 and I-70 connector from Rte. 63 north to Rte. 63 south. Amendment 3 smooth roads initiative project.	Incidentals:	9	0	0	0	0
Route : US 63C		R/W:	0	0	0	0	0
Job No. : 5D0600G		Construction:	208	0	0	0	0
Length : 1.51 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
County : Boone	Diamond grind pavement from Bluff Creek to east of Rte. 63. Let in combination with 5D0600E, 5D0600F, 5D0600G, 5D0600H, 5D0600I, 5D0600J, 5D0600K, 5D0600L, and 5D0600M. Amendment 3 smooth roads initiative project.	Incidentals:	7	0	0	0	0
Route : RT AC		R/W:	0	0	0	0	0
Job No. : 5D0500I		Construction:	99	0	0	0	0
Length : 0.17 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
County : Boone	Diamond grind pavement from Brown School Road to just south of Rte. 63. Amendment 3 smooth roads initiative project.	Incidentals:	12	0	0	0	0
Route : RT B		R/W:	0	0	0	0	0
Job No. : 5D0600L		Construction:	254	0	0	0	0
Length : 2.22 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
County : Boone	Grading, pave two lanes and build two-lane bridge over Silver Fork Creek 3.1 miles south of Rte. CC. Project involves bridge P-735.	Incidentals:	45	0	0	0	0
Route : RT V		R/W:	0	0	0	0	0
Job No. : 5S0500		Construction:	637	0	0	0	0
Length : 0.72 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County : Boone	Diamond grind and fog seal shoulders on northbound and southbound pavement from 2 miles north of Rte. 763 to 1.3 miles south of I-70. Amendment 3 smooth roads initiative project.	Incidentals:	54	0	0	0	0
Route : US 63		R/W:	0	0	0	0	0
Job No. : 5D0600H		Construction:	1199	0	0	0	0
Length : 8.80 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						

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						7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Boone	Thin lift resurfacing 24' on westbound lanes from Grindstone Creek to Rte. 740 (Stadium).				Incidentals:	85	0	0	0	0
Route :	IS 70					R/W:	0	0	0	0	0
Job No. :	5I0878					Construction:	1068	0	0	0	0
Length :	7.52	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation					Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	I/M	Federal Oversight					
County :	Boone	Thin lift resurfacing 24' on eastbound lanes from Rte. 63 to Callaway County line.				Incidentals:	87	0	0	0	0
Route :	IS 70					R/W:	0	0	0	0	0
Job No. :	5I0880					Construction:	1165	0	0	0	0
Length :	7.60	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation					Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date :	2006	Federal Cat :	I/M	Federal Oversight					
County :	Boone	Thin lift resurfacing 24' on westbound lanes from Rte. 740 (Stadium Boulevard) to Missouri River Bridge.				Incidentals:	107	0	0	0	0
Route :	IS 70					R/W:	0	0	0	0	0
Job No. :	5I0881					Construction:	1305	0	0	0	0
Length :	9.49	MPO :	N			FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation					Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	I/M	Federal Oversight					
County :	Boone	Diamond grind pavement and fog seal shoulders from Rte. 740 (Stadium Boulevard) to 0.1 mile north of Rte. K. Amendment 3 smooth roads initiative project.				Incidentals:	18	0	0	0	0
Route :	MO 163					R/W:	0	0	0	0	0
Job No. :	5D0600F					Construction:	395	0	0	0	0
Length :	3.17	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3					Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	State						
County :	Boone	Diamond grind pavement and fog seal shoulders from north of I-70 to east of Rte. 63 interchange. Amendment 3 smooth roads initiative project.				Incidentals:	39	0	0	0	0
Route :	MO 740					R/W:	0	0	0	0	0
Job No. :	5D0600E					Construction:	884	0	0	0	0
Length :	6.18	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3					Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	State						

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Boone	Right-of-way acquisition to widen to 4 lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.	Incidentals:	300	0	0	0	0
Route :	MO 763		R/W:	4400	0	0	0	0
Job No. :	5U0675		Construction:	0	0	0	0	0
Length :	2.95	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future Federal Cat : S.T.P.						
County :	Boone	Widen to 4 lanes with left turn lanes from Big Bear Boulevard to north of Brown School Road in Columbia. Split from 5U0675.	Incidentals:	325	885	0	0	0
Route :	MO 763		R/W:	0	0	0	0	0
Job No. :	5U0675B		Construction:	0	11722	0	0	0
Length :	2.02	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007 Federal Cat : S.T.P.						
County :	Callaway	Replace bridge over Miller Creek 2 miles east of Rte. J. Project involves bridge P-387.	Incidentals:	40	80	0	0	0
Route :	RT F		R/W:	13	0	0	0	0
Job No. :	5S0504		Construction:	0	596	0	0	0
Length :	0.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County :	Callaway	Diamond grind and fog seal shoulders from 0.3 mile south of I-70 to just north of I-70. Amendment 3 smooth roads initiative project.	Incidentals:	5	0	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5D0600K		Construction:	104	0	0	0	0
Length :	0.56	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	Callaway	This project represents the payback to the Fulton 54 Transportation Corporation for the interchange completed at Rte. 54 and Rte. HH in Fulton.	Incidentals:	0	0	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0678F		Construction:	0	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	2165	2165	1200	0	0
Sec Cat :	System Expansion	Award Date : N/A Federal Cat : Bridge						

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Incidentals include PE costs, CE costs, and R/W incidentals.

County :	Callaway	Diamond grind pavement east of Auxvasse Creek to Montgomery County. Amendment 3 smooth roads initiative project.	Incidentals:	19	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	5D0600M		Construction:	439	0	0	0	0
Length :	6.96	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006Federal Cat : State						
County :	Camden/Benton	Contract level course resurfacing from Rte. DD in Benton County to end in Camden County.	Incidentals:	16	0	0	0	0
Route :	RT FF		R/W:	0	0	0	0	0
Job No. :	5L0500F		Construction:	238	0	0	0	0
Length :	7.68	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006Federal Cat : State						
County :	Camden	Contract level course resurfacing from Morgan County line south to just north of the bridge across the Niangua Arm of the Lake of the Ozarks.	Incidentals:	40	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5L0500E		Construction:	585	0	0	0	0
Length :	9.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006Federal Cat : State						
County :	Camden	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of the Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C, and 5P0590E. Project involves four-lane relocation with freeway right-of-way. Includes 5P0590C (grading). Amendment 3 accelerated project.	Incidentals:	692	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0590		Construction:	25283	0	0	0	0
Length :	3.37	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006Federal Cat : N.H.S.						
County :	Camden	Build bridges for new four-lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange. Relates to 5P0590, C, D and E and LR5-92. Project involves four-lane relocation with freeway right-of-way.	Incidentals:	211	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0590B		Construction:	2856	0	0	0	0
Length :	3.37	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006Federal Cat : N.H.S.						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Camden	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B. Includes 5P0591C (grading). Amendment 3 accelerated project.	Incidentals:	745	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0591		Construction:	22298	0	0	0	0
Length :	3.47 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : N.H.S.					
County :	Camden	Right-of-way acquisition for hardship purchase on new location from 1.1 miles south of new Rte. 54 and Rte. 5 interchange to 0.8 mile south of Laclede County line.	Incidentals:	10	0	0	0	0
Route :	MO 5		R/W:	250	0	0	0	0
Job No. :	5P0592		Construction:	0	0	0	0	0
Length :	8.13 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future	Federal Cat : N.H.S.					
County :	Camden	Right-of-way acquisition, grading, drainage, and paving for new two lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Major project made possible by Amendment 3.	Incidentals:	254	100	220	0	0
Route :	MO 5		R/W:	1551	1020	0	0	0
Job No. :	5P0592A		Construction:	0	0	33947	0	0
Length :	9.17 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2008	Federal Cat : N.H.S.					
County :	Camden	Grading, drainage and bridge for interchange 1.1 miles south of Rte. 54, south of Camdenton. Major project made possible by Amendment 3.	Incidentals:	70	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0592B		Construction:	2157	0	0	0	0
Length :	0.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006	Federal Cat : N.H.S.					
County :	Camden	Bridge improvements over the Osage Arm of the Lake of the Ozarks (Hurricane Deck) 2.4 miles south of Rte. F. Project involves bridge K-961R.	Incidentals:	48	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0851		Construction:	416	0	0	0	0
Length :	0.17 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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 Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Camden	Paint structural steel and railing repair of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K-0961.	Incidentals:	0	0	30	149	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	5P0905		Construction:	0	0	0	2152	0
Length :	0.43	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2009	Federal Cat : Bridge					
County :	Camden	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Major project made possible by Amendment 3.	Incidentals:	100	100	350	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0309A		Construction:	0	0	21617	0	0
Length :	2.96	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2008	Federal Cat : N.H.S.					
County :	Camden	Right-of-way aquisition from the Grand Glaize Bridge to west of Rte. 42.	Incidentals:	50	0	0	0	0
Route :	US 54		R/W:	3959	0	0	0	0
Job No. :	5P0309B		Construction:	0	0	0	0	0
Length :	2.30	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future	Federal Cat : N.H.S.					
County :	Camden	Right-of-way acquisition for Osage Beach expressway from 1.3 miles west of Rte. KK to Grand Glaize Bridge. The project involves 2-24' pavements for relocated Rte. 54.	Incidentals:	200	0	0	0	0
Route :	US 54		R/W:	2708	0	0	0	0
Job No. :	5P0347		Construction:	0	0	0	0	0
Length :	4.12	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Future	Federal Cat : N.H.S.					
County :	Camden	Grading, bridges, drainage and paving for 4 lane pavement and interchanges on relocation from 1.3 miles west of Rte. KK to Grand Glaize Bridge. Major project made possible by Amendment 3.	Incidentals:	50	50	50	260	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0347A		Construction:	0	0	0	42992	0
Length :	4.02	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2009	Federal Cat : N.H.S.					

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 No inflation is applied to the Funding From Other Sources (FFOS).
 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Camden/Miller	Partial right-of-way acquisition for hardship purchases and design for four-lane relocated Osage Beach expressway from 0.5 mile west of Rte. 42 to Bus. 54.	Incidentals:	482	0	0	0	0
Route : US 54		R/W:	1000	0	0	0	0
Job No. : 5P0648		Construction:	0	0	0	0	0
Length : 1.59 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : Future	Federal Cat : N.H.S.					
County : Camden	Right-of-way acquisition, grading, drainage, bridges and paving for 4 lanes on Osage Beach Expressway from west of Rte. 42 to Bus. 54 south junction. Major project made possible by Amendment 3.	Incidentals:	100	100	300	0	0
Route : US 54		R/W:	4000	7140	1040	0	0
Job No. : 5P0648A		Construction:	0	0	32210	0	0
Length : 2.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2008	Federal Cat : N.H.S.					
County : Camden	Grading and bridge 0.5 miles west of Rte. 42. Grading and bridge 1.0 miles east of Rte. 42 for portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction. Major project made possible by Amendment 3.	Incidentals:	20	75	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 5P0648B		Construction:	0	4106	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007	Federal Cat : N.H.S.					
County : Camden	Bridge improvements over Macks Creek 0.1 mile west of Rte. O in the town of Macks Creek. Project involves bridge A-1320R.	Incidentals:	28	0	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 5P0854		Construction:	231	0	0	0	0
Length : 0.11 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County : Camden	Paint structural steel of westbound Rte. 54 Grand Glaize Bridge over Lake of the Ozarks. Project involves bridge J-0832.	Incidentals:	25	63	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 5P0901		Construction:	0	789	0	0	0
Length : 35.33 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2007	Federal Cat : Bridge					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Cole	Paint structural steel and repair deck of bridge over Osage River. Project involves bridge K-0656.	Incidentals:	25	50	0	0	0
Route :	RT B		R/W:	0	0	0	0	0
Job No. :	5S0902		Construction:	0	514	0	0	0
Length :	0.21	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2007	Federal Cat : Bridge					
County :	Cole	Diamond grind and fog shoulders from west of the Moreau River to Osage County line. Amendment 3 smooth roads initiative project.	Incidentals:	32	0	0	0	0
Route :	US 50		R/W:	0	0	0	0	0
Job No. :	5D0600J		Construction:	710	0	0	0	0
Length :	6.46	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	Cole	Resurface EB and WB pavements with 1 3/4" asphalt and resurface pavement with 3 3/4" asphalt from east of Moreau R. to Tanner Bridge Rd.; west of Rte. OO to Missouri R. & Stadium Blvd. to Moreau R. Disconnected Sections. Amendment 3 smooth roads initiative project.	Incidentals:	239	0	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5D0600A		Construction:	2858	0	0	0	0
Length :	12.98	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006	Federal Cat : State					
County :	Cole/Callaway	Diamond grind and fog seal shoulders from Tanner Bridge Road in Cole County to 0.6 mile east of Rte. OO in Holts Summit. Amendment 3 smooth roads initiative project.	Incidentals:	35	0	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5D0600I		Construction:	770	0	0	0	0
Length :	8.08	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	Cole	Resurface eastbound lanes from west of Rte. E to east of Moreau River bridge. Amendment 3 accelerated project.	Incidentals:	172	0	0	0	0
Route :	US 54		R/W:	0	0	0	0	0
Job No. :	5P0786		Construction:	2852	0	0	0	0
Length :	5.89	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Cole	Resurface westbound lanes from east of the Moreau River to Rte. E.	Incidentals:	175	0	0	0	0
Route : US 54	Amendment 3 accelerated project.	R/W:	0	0	0	0	0
Job No. : 5P0821		Construction:	2894	0	0	0	0
Length : 5.74 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						
County : Cole	This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City.	Incidentals:	0	0	0	0	0
Route : 179		R/W:	0	0	0	0	0
Job No. : 5U0441		Construction:	0	0	0	0	0
Length : 4.80 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs (Statewide)		Paybacks:	3167	3262	3360	3906	0
Sec Cat : System Expansion	Award Date : N/A Federal Cat : S.T.P.						
County : Cooper	Payment to City of Boonville to improve and take over maintenance of roadway from Rte. 87 south 2 miles.	Incidentals:	0	0	0	0	0
Route : RT B		R/W:	0	0	0	0	0
Job No. : 5S0886		Construction:	50	0	0	0	0
Length : 2.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : S.T.P.						
County : Cooper	Resurface eastbound lanes from Rte. 87 east to Missouri River bridge.	Incidentals:	201	0	0	0	0
Route : IS 70	Amendment 3 accelerated project.	R/W:	0	0	0	0	0
Job No. : 5I0856		Construction:	2201	0	0	0	0
Length : 8.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Cooper	Resurface westbound lanes from Missouri River bridge to Rte. 87.	Incidentals:	189	0	0	0	0
Route : IS 70	Amendment 3 accelerated project.	R/W:	0	0	0	0	0
Job No. : 5I0857		Construction:	2025	0	0	0	0
Length : 8.36 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Cooper	Right-of-way acquisition and design to replace bridge over Lamine Creek and raise the grade 1.04 miles south of Rte. N south junction. Project involves bridge T-257.	Incidentals:	115	0	0	0	0
Route :	MO 135		R/W:	41	0	0	0	0
Job No. :	5S0516		Construction:	0	0	0	0	0
Length :	0.90 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : Future	Federal Cat : Bridge					
County :	Gasconade	Remove and relocate part of Rte. BB, remove 2 bridges and relinquish roadway to Gasconade County. Project involves bridges G-850 and G-851.	Incidentals:	5	0	0	0	0
Route :	RT BB		R/W:	0	0	0	0	0
Job No. :	6S0673		Construction:	42	0	0	0	0
Length :	0.43 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Gasconade	Replace bridge over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N-682.	Incidentals:	10	59	0	0	0
Route :	RT H		R/W:	0	0	0	0	0
Job No. :	5S0792		Construction:	0	738	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Gasconade	Replace bridge deck over Frene Creek 0.3 mile east of Rte. 19 in Hermann. Project involves bridge L-10R.	Incidentals:	44	0	0	0	0
Route :	MO 100		R/W:	0	0	0	0	0
Job No. :	5P0523		Construction:	622	0	0	0	0
Length :	0.10 MPO : N		FFOS:	31	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Maries	Replace bridge over Little Maries River 1.3 miles west of Rte. 133. Project involves bridge W-490.	Incidentals:	26	0	0	0	0
Route :	RT DD		R/W:	0	0	0	0	0
Job No. :	5S0531		Construction:	517	0	0	0	0
Length :	0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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 Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Maries	Grading, paving and replace bridge over Maries River 1.9 miles east of Rte. 133. Project involves bridge W-38.	Incidentals:	42	0	0	0	0
Route :	RT N		R/W:	0	0	0	0	0
Job No. :	5S0530		Construction:	793	0	0	0	0
Length :	0.30	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Maries	Thin lift resurfacing from Rte. 63 to Rte. 50.	Incidentals:	42	0	0	0	0
Route :	MO 28		R/W:	0	0	0	0	0
Job No. :	5L0600A		Construction:	2166	0	0	0	0
Length :	31.88	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006 Federal Cat : State						
County :	Maries	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Includes a retaining wall.	Incidentals:	356	0	0	0	0
Route :	US 63		R/W:	0	0	0	0	0
Job No. :	5P0783		Construction:	5845	0	0	0	0
Length :	7.40	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						
County :	Maries	Grading, replace bridge over Carnes Branch, and pave 2 lanes 5 miles south of Rte. 52. Project involves bridge S-783.	Incidentals:	99	0	0	0	0
Route :	MO 133		R/W:	0	0	0	0	0
Job No. :	5S0528		Construction:	1926	0	0	0	0
Length :	0.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County :	Miller	Bridge replacement over Brushy Fork Creek 2.5 miles south of Rte. C. Project involves bridge G-964.	Incidentals:	128	145	0	0	0
Route :	MO 17		R/W:	40	0	0	0	0
Job No. :	5P0533		Construction:	0	1376	0	0	0
Length :	0.40	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Miller	Bridge replacement over Barren Fork Creek 1.0 mile south of Rte. KK.	Incidentals:	320	286	0	0	0
Route : MO 17	Project involves bridge G-965.	R/W:	31	0	0	0	0
Job No. : 5P0534		Construction:	0	3170	0	0	0
Length : 0.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : Bridge						
County : Miller	Mill and resurface westbound pavement with 1 3/4" asphalt and fog seal	Incidentals:	63	0	0	0	0
Route : US 54	shoulders from west of Rte. 17 to east of Rte. 87 at Eldon. Amendment 3	R/W:	0	0	0	0	0
Job No. : 1D0690E	smooth roads initiative project. Amendment 3 smooth roads initiative	Construction:	841	0	0	0	0
Length : 8.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : State						
County : Moniteau	Right-of-way acquisition, grading, bridge, drainage, and paving for bypass	Incidentals:	200	90	50	210	0
Route : US 50	south of California from west of California near Flag Springs Road to east	R/W:	1000	2550	520	0	0
Job No. : 5P0631A	of California near Rte. K. Major project made possible by Amendment 3.	Construction:	0	0	0	42281	0
Length : 7.70 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2009 Federal Cat : N.H.S.						
County : Moniteau	Right-of-way acquisition, grading, drainage and paving for four-lane	Incidentals:	400	250	0	0	0
Route : US 50	divided on relocation from east of California near Rte. K to St. Martins.	R/W:	5000	1046	0	0	0
Job No. : 5P0632A	Major project made possible by Amendment 3.	Construction:	0	36623	0	0	0
Length : 10.21 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : N.H.S.						
County : Morgan	Grading and paving to construct center turn-lane from Rte. O south 0.9	Incidentals:	125	64	0	0	0
Route : MO 5	miles in Laurie. Cost Share project with the City of Laurie.	R/W:	0	0	0	0	0
Job No. : 5P0867		Construction:	0	872	0	0	0
Length : 0.87 MPO : N		FFOS:	0	814	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2007 Federal Cat : S.T.P.						

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Osage	Grading, paving and replace bridge over Third Creek 1.2 miles west of Gasconade County. Project involves bridge N-388.	Incidentals:	25	62	0	0	0
Route :	RT D		R/W:	0	0	0	0	0
Job No. :	5S0551		Construction:	0	699	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Pettis	Mill and resurface pavement with 1 3/4" asphalt from 0.4 mile west of Thompson Boulevard to Rte. 65. Amendment 3 smooth roads initiative project.	Incidentals:	15	0	0	0	0
Route :	RT Y		R/W:	0	0	0	0	0
Job No. :	5D0600C		Construction:	324	0	0	0	0
Length :	1.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006	Federal Cat : State					
County :	Pettis	Resurface pavement with 3 3/4" asphalt and resurface pavement with 1 3/4" asphalt from 0.5 mile west of Rte. MM to Sedalia city limits and from Sedalia city limits to Rte. M south. Amendment 3 smooth roads initiative project.	Incidentals:	60	0	0	0	0
Route :	US 50		R/W:	0	0	0	0	0
Job No. :	5D0600B		Construction:	2010	0	0	0	0
Length :	7.92	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006	Federal Cat : State					
County :	Pettis	Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.	Incidentals:	212	100	153	0	0
Route :	US 50		R/W:	2500	1635	0	0	0
Job No. :	5P0833		Construction:	0	0	2341	0	0
Length :	0.40	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2008	Federal Cat : Safety					
County :	Pettis	Mill and resurface pavement with 1 3/4" asphalt from 3rd Street to 0.4 mile south of 32nd Street. Amendment 3 smooth roads initiative project.	Incidentals:	21	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5D0600D		Construction:	452	0	0	0	0
Length :	1.88	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006	Federal Cat : State					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Pettis	Replace bridge deck over Cedar Creek 1.4 miles north of Rte. HH. Project involves existing bridge A-811.	Incidentals:	20	20	61	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0556		Construction:	0	0	625	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Pettis	Resurface southbound lanes from 2.3 miles north of Rte. V to Benton County line.	Incidentals:	60	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0787		Construction:	2031	0	0	0	0
Length :	5.30	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					
County :	Pettis	Resurface roadway from Rtes. H and HH south to 0.3 mile north of Rte. 50.	Incidentals:	268	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0829		Construction:	2849	0	0	0	0
Length :	2.96	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Pettis	Resurface northbound lanes and modify guardrail from 1.9 miles south of Rtes. J and D north to Saline County line.	Incidentals:	224	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	5P0830		Construction:	2259	0	0	0	0
Length :	7.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					
County :	Pettis	Right-of-way acquisition to replace bridge over Bee Branch 0.6 mile south of Rte. NN. Project involves bridge S-869.	Incidentals:	40	20	0	0	0
Route :	MO 127		R/W:	2	0	0	0	0
Job No. :	5S0559		Construction:	0	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : Future	Federal Cat : Bridge					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Various	Thin lift resurfacing projects across the district in central Missouri area.	Incidentals:	25	80	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	5L0700		Construction:	0	5100	0	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : S.T.P.					
County :	Various	Thin lift resurfacing projects across the district in central Missouri area.	Incidentals:	0	0	20	80	0
Route :	VARIOUS C		R/W:	0	0	0	0	0
Job No. :	5L0900		Construction:	0	0	0	5306	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2009	Federal Cat : State					
County :	Various	Thin lift resurfacing projects across the district in central Missouri area.	Incidentals:	0	0	0	25	80
Route :	VARIOUS C		R/W:	0	0	0	0	0
Job No. :	5L1000		Construction:	0	0	0	0	5412
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2010	Federal Cat : State					
County :	Various	Thin lift resurfacing projects across the district in Central Missouri area.	Incidentals:	0	20	80	0	0
Route :	VARIOUS C		R/W:	0	0	0	0	0
Job No. :	5L0800		Construction:	0	0	5202	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2008	Federal Cat : State					

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STATE FISCAL YEAR PROJECT BUDGETING					
	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
FFOS :	31	814	0	0	0
Total R/W :	26496	13391	1560	4775	610
Total Construction :	102310	68444	95942	92731	36366
Paybacks :	5332	5427	4560	3906	0
Total Cost :	134138	87262	102062	101412	36976
Total Construction does not include Accelerated Jobs					

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District 6

MoDOT's St. Louis Area District

East-West Gateway Council of Governments

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)



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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Franklin	Grading and paving for additional turn lanes from Rte. 100 to Chambers Drive in Washington. Let in combination with 6S1494B. City of Washington contributing \$50,000.	Incidentals:	42	0	0	0	0
Route : RT A		R/W:	0	0	0	0	0
Job No. : 6S1494		Construction:	463	0	0	0	0
Length : 0.70 MPO : Y*		FFOS:	50	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : Systems Operations	Award Date : 2006	Federal Cat : S.T.P.					
County : Franklin	Install traffic signals and roadway improvements necessary to construct signals at the intersection of Steautermann Road. City of Washington contributing \$150,000. Let in combination with 6S1494.	Incidentals:	49	0	0	0	0
Route : RT A		R/W:	0	0	0	0	0
Job No. : 6S1494B		Construction:	369	0	0	0	0
Length : 0.12 MPO : Y*		FFOS:	150	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : Systems Operations	Award Date : 2006	Federal Cat : S.T.P.					
County : Franklin/Jefferson	Mill and resurface pavement from 1st Street to Rte. O. Project limit has two bridge exceptions (A-2187 and A-2188).	Incidentals:	74	0	0	106	0
Route : RT F		R/W:	0	0	0	0	0
Job No. : 6S1799		Construction:	0	0	0	1568	0
Length : 1.46 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009	Federal Cat : S.T.P.					
County : Franklin	Construct shoulders and guardrail from Hoven Road to Inez Lane.	Incidentals:	42	0	0	0	0
Route : RT OO		R/W:	0	0	0	0	0
Job No. : 6P1772		Construction:	334	0	0	0	0
Length : 0.20 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Routine Maintenance	Award Date : 2006	Federal Cat : S.T.P.					
County : Franklin	Replace railroad bridge at Labadie. \$290,000 will be distributed to Central Midland R.R. for construction of siding track by agreement. Project involves R.R. bridge 461.	Incidentals:	287	0	0	0	0
Route : RT T		R/W:	0	0	0	0	0
Job No. : 6S1007		Construction:	2723	0	0	0	0
Length : 0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Franklin	Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X-92.	Incidentals:	121	149	0	0	0
Route :	RT T		R/W:	258	0	0	0	0
Job No. :	6S1675		Construction:	0	1849	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Franklin	Level course on various routes in Franklin and Jefferson Counties.	Incidentals:	0	0	175	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	6L0800		Construction:	0	0	2653	0	0
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2008	Federal Cat : State					
County :	Franklin	Level course on various routes in Franklin County	Incidentals:	0	0	0	0	175
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	6L1000		Construction:	0	0	0	0	2760
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2010	Federal Cat : State					
County :	Franklin	Replace existing superstructure with voided slab deck and asphalt surface lift at Cedar Fork Creek 0.07 mile east of Rte. Y. Project involves bridge R-290.	Incidentals:	32	25	0	0	0
Route :	RT ZZ		R/W:	0	0	0	0	0
Job No. :	6S1676		Construction:	0	224	0	0	0
Length :	0.20	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Franklin	Replace the south half of the interchange and Osage Street west of Viaduct Street. Split from 6I0735 - phase 2. Increase capacity and improve safety. Major project made possible by Amendment 3.	Incidentals:	200	268	183	330	0
Route :	IS 44		R/W:	0	6257	0	0	0
Job No. :	6I0735D		Construction:	0	0	0	7150	0
Length :	0.41	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2009	Federal Cat : I/M	Federal Oversight				

*Smoother, Safer, Sooner
Amendment 3*

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Franklin	Upgrade existing rest area west of St. Clair. Project involves grading, paving, lighting and striping.	Incidentals:	231	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I0977		Construction:	2646	0	0	0	0
Length :	0.40	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : S.T.P.	Federal Oversight				
County :	Franklin	Replace and widen bridge, traffic signals, and add acceleration and deceleration lanes at Rte. 100 east in Gray Summit. Project involves bridge L-897.	Incidentals:	616	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I1508		Construction:	8306	0	0	0	0
Length :	0.64	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	Franklin	Widen bridge at Rtes. 185/D over I-44. Widen bridge to accommodate proposed future interchange modifications. Project involves bridge A-2047.	Incidentals:	60	10	113	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I1801		Construction:	0	0	1655	0	0
Length :	0.05	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge	Federal Oversight				
County :	Franklin	Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over Bourbeuse River. Project involves bridges K-524R, L-865R1, and A-2860. Rte. AT is the North Service Road.	Incidentals:	60	60	30	128	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I1880		Construction:	0	0	0	1972	0
Length :	0.35	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge	Federal Oversight				
County :	Franklin	Repair and resurface pavement from Rte. 100 (E) interchange to I-44 (Allentown interchange).	Incidentals:	45	233	0	0	0
Route :	LP 44		R/W:	0	0	0	0	0
Job No. :	6S1603		Construction:	0	3394	0	0	0
Length :	5.46	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : S.T.P.					

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Franklin	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Project involves bridge K-479R.	Incidentals:	447	0	0	0	0
Route : MO 47		R/W:	0	0	0	0	0
Job No. : 6P1562		Construction:	4035	0	0	0	0
Length : 0.61 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006	Federal Cat : Bridge					
County : Franklin	Widening for left turn lanes at College Road intersection near the City of Union.	Incidentals:	30	0	0	0	0
Route : MO 47		R/W:	0	0	0	0	0
Job No. : 6P1737		Construction:	333	0	0	0	0
Length : 0.20 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Urban Safety	Award Date : 2006	Federal Cat : Safety					
County : Franklin	Widen pavement for left turn lanes, grading, drainage, traffic signals and lighting at Clearview Road north of Union.	Incidentals:	28	55	0	0	0
Route : MO 47		R/W:	0	0	0	0	0
Job No. : 6P1802		Construction:	0	643	0	0	0
Length : 0.20 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Urban Safety	Award Date : 2007	Federal Cat : Safety					
County : Franklin	Pave approach to create a four-way signalized intersection, add signals and lighting at the intersection of Rte. 47 and 14th Street/Rainbow Drive. 50/50 Cost Share project with City of Washington.	Incidentals:	24	20	0	0	0
Route : MO 47		R/W:	0	0	0	0	0
Job No. : 6P1852		Construction:	0	174	0	0	0
Length : 0.10 MPO : Y*		FFOS:	0	171	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : Urban Safety	Award Date : 2007	Federal Cat : S.T.P.					
County : Franklin	Widen from 2 lanes to 4 lanes on same alignment from Rte. 47 to I-44. Cost share project with City of Washington. Major project made possible by Amendment 3.	Incidentals:	1500	1500	3706	0	0
Route : MO 100		R/W:	0	3967	0	0	0
Job No. : 6P1004		Construction:	0	0	34099	0	0
Length : 9.80 MPO : Y*		FFOS:	0	3889	32755	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2008	Federal Cat : State					



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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Franklin	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek. Project involves bridge J-960.	Incidentals:	56	100	0	0	0
Route :	MO 100		R/W:	42	0	0	0	0
Job No. :	6S1597		Construction:	0	1487	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Franklin	Rte. 185/Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44. Cost share project with the City of Sullivan.	Incidentals:	400	547	0	0	0
Route :	MO 185		R/W:	0	0	0	0	0
Job No. :	6S1850		Construction:	0	7847	0	0	0
Length :	2.10	MPO : Y*	FFOS:	0	7375	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007	Federal Cat : Bridge					
County :	Jefferson	Rehabilitate pavement from Collins to Rte. 21.	Incidentals:	50	0	51	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	6S1704		Construction:	0	0	627	0	0
Length :	8.88	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2008	Federal Cat : S.T.P.					
County :	Jefferson	Rehabilitate 3 bridges, lengthen eastbound right turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A-2896, A-2897 and A-2898.	Incidentals:	65	40	134	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	6S1786		Construction:	0	0	1881	0	0
Length :	1.08	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Jefferson	Replace bridge over Skullbones Creek and roadway improvements to raise the road out of flood plain to match bridge 0.1 mile south of Rte. 30. Project involves bridge T-531.	Incidentals:	196	0	0	0	0
Route :	RT B		R/W:	0	0	0	0	0
Job No. :	6S1013		Construction:	1987	0	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Jefferson	Replace various box culverts on Rte. BB. Right-of-way will be donated.	Incidentals:	46	45	185	0	0
Route :	RT BB		R/W:	1	0	0	0	0
Job No. :	6S1783		Construction:	0	0	2122	0	0
Length :	10.41	MPO : Y*	FFOS:	1	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Jefferson	Realign roadway at Baker School Road.	Incidentals:	25	0	48	0	0
Route :	RT BB		R/W:	35	0	0	0	0
Job No. :	6S1888		Construction:	0	0	722	0	0
Length :	0.40	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2008	Federal Cat : Safety					
County :	Jefferson	Replace bridge over Sand Creek south of Regina Road. Project involves bridge R-486.	Incidentals:	40	50	35	123	0
Route :	RT BB		R/W:	0	0	0	0	0
Job No. :	6S1911		Construction:	0	0	0	1902	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					
County :	Jefferson	Grading, drainage, paving and replace bridge over Rock Creek from Rte. 61/67 to 5th Street in Kimmswick. Project involves bridge K-135.	Incidentals:	174	0	0	0	0
Route :	RT K		R/W:	0	0	0	0	0
Job No. :	6U1015		Construction:	1663	0	0	0	0
Length :	0.44	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Jefferson	Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage and signing from east of Duda Road to east of Sycamore Springs Road.	Incidentals:	287	0	0	0	0
Route :	RT MM		R/W:	0	0	0	0	0
Job No. :	6S1637		Construction:	4438	0	0	0	0
Length :	0.92	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2006	Federal Cat : Safety					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jefferson	Replace existing double box culvert at Joachim Creek. Project includes existing box culvert between L87 used as a cattle crossing.	Incidentals:	58	0	0	0	0
Route : RT P		R/W:	0	0	0	0	0
Job No. : 6S1594		Construction:	476	0	0	0	0
Length : 0.33 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County : Jefferson	Replace box culverts at various locations on Rte. P. Right-of-way will be donated.	Incidentals:	50	26	0	70	0
Route : RT P		R/W:	0	1	0	0	0
Job No. : 6S1904		Construction:	0	0	0	1082	0
Length : 8.60 MPO : Y*		FFOS:	0	1	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge						
County : Jefferson	Level course on various routes in Jefferson County.	Incidentals:	60	329	0	0	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 6L0700		Construction:	0	4598	0	0	0
Length : 0.00 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2007 Federal Cat : State						
County : Jefferson	Paving from Hayden Road to Rte. A. Major project made possible by Amendment 3.	Incidentals:	385	0	0	0	0
Route : MO 21		R/W:	2102	0	0	0	0
Job No. : 6P0876		Construction:	3629	0	0	0	0
Length : 1.63 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : 	Award Date : 2006 Federal Cat : S.T.P.						
County : Jefferson	Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road. Major project made possible by Amendment 3.	Incidentals:	100	607	0	0	0
Route : MO 21		R/W:	0	0	0	0	0
Job No. : 6P0876E		Construction:	0	8417	0	0	0
Length : 3.60 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : 	Award Date : 2007 Federal Cat : S.T.P.						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jefferson	Grading, drainage and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road. Project involves new bridges, A-6058, A-6482, A-6483 and A-6484. Major project made possible by Amendment 3.	Incidentals:	75	1636	0	0	0
Route : MO 21		R/W:	0	0	0	0	0
Job No. : 6P0876I		Construction:	0	24597	0	0	0
Length : 3.60 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : S.T.P.						
County : Jefferson	Grading and drainage from Hayden Road to Rte. A. Major project made possible by Amendment 3.	Incidentals:	747	0	0	0	0
Route : MO 21		R/W:	0	0	0	0	0
Job No. : 6P0876J		Construction:	9204	0	0	0	0
Length : 1.63 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006 Federal Cat : S.T.P.						
County : Jefferson	Resurface thruways and replace shoulders from south of new Rte. M to Old Rte. M and Schenk Road to new bridge. Reconstruct shoulders from southbound off-ramp at Lake Lorraine to Rte. A (3 disconnected sections).	Incidentals:	40	40	35	167	0
Route : MO 21		R/W:	0	0	0	0	0
Job No. : 6P1788		Construction:	0	0	0	2035	0
Length : 6.05 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009 Federal Cat : N.H.S.						
County : Jefferson	Replace bridge deck over the Meramec River. Project involves bridge K-637.	Incidentals:	25	25	25	0	71
Route : MO 21		R/W:	0	0	0	0	0
Job No. : 6P1909		Construction:	0	0	0	0	1122
Length : 0.06 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010 Federal Cat : Bridge						
County : Jefferson	Add left turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing and lighting at Little Brennan Road.	Incidentals:	25	25	100	0	0
Route : MO 30		R/W:	0	365	0	0	0
Job No. : 6P1803		Construction:	0	0	1368	0	0
Length : 0.40 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Urban Safety	Award Date : 2008 Federal Cat : Safety						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jefferson	Rehabilitate westbound lanes of bridges over Big River and Skullbones Creek from 0.2 mile east of Rte. B to 0.8 mile east of Rte. B. Project involves bridges A-31042 and A-31052. Amendment 3 accelerated project. 	Incidentals:	181	0	0	0	0
Route : MO 30		R/W:	0	0	0	0	0
Job No. : 6S1696		Construction:	1765	0	0	0	0
Length : 0.58 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County : Jefferson	Repair bridge deck and resurface over Saline Creek. Project involves bridge A-2380.	Incidentals:	25	25	25	0	66
Route : MO 30		R/W:	0	0	0	0	0
Job No. : 6S1908		Construction:	0	0	0	0	1035
Length : 0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010	Federal Cat : Bridge					
County : Jefferson	Rehabilitate hydro bridge deck over Heads Creek. Project involves bridge A-3045.	Incidentals:	10	10	10	0	40
Route : MO 30		R/W:	0	0	0	0	0
Job No. : 6S1910		Construction:	0	0	0	0	628
Length : 0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010	Federal Cat : Bridge					
County : Jefferson	Replace bridge and raise roadway out of floodplain at I-55 west outer road over Rock Creek.	Incidentals:	100	100	232	0	0
Route : IS 55		R/W:	0	0	0	0	0
Job No. : 6I1787		Construction:	0	0	2307	0	0
Length : 1.00 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : I/M	Federal Oversight				
County : Jefferson	Strategic structural steel painting under all expansion device locations northbound and southbound bridges over the Meramec River. \$320,000 funded from the Major Preventive Bridge Pot. Project involves bridges A-609 (northbound and southbound).	Incidentals:	10	20	10	43	0
Route : IS 55		R/W:	0	0	0	0	0
Job No. : 6I1923		Construction:	0	0	0	508	0
Length : 0.42 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2009	Federal Cat : Bridge					

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jefferson	5 3/4" mill and fill shoulders from Rte. Z to Rte. A. Project involves bridges A-6364 and K-0294. Amendment 3 smooth roads initiative project.	Incidentals:	60	0	0	0	0
Route : US 61		R/W:	0	0	0	0	0
Job No. : 6D0600U		Construction:	873	0	0	0	0
Length : 6.18 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
County : Jefferson	Improve intersection at Richardson Road.	Incidentals:	20	0	82	0	0
Route : US 61		R/W:	177	0	0	0	0
Job No. : 6S1903		Construction:	0	0	1239	0	0
Length : 0.33 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Urban Safety	Award Date : 2008 Federal Cat : Safety						
County : Jefferson	Install advanced actuated warning signs for mainline and sidestreet northbound and southbound on approach to Victoria Road intersection as well as crossover for Victoria Road traffic. \$100,000 from Central Office Traffic Division.	Incidentals:	12	0	0	0	0
Route : US 67		R/W:	0	0	0	0	0
Job No. : 6P1860		Construction:	100	0	0	0	0
Length : 0.50 MPO : Y*		FFOS:	100	0	0	0	0
Fund Cat : Safety (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat : Urban Safety	Award Date : 2006 Federal Cat : Safety						
County : Jefferson	Rehabilitate 6 bridges on Rte. 110 at Rte. 67, Rte. 30 westbound at Dulin Creek, Rte. E at Joachim Creek, Rte. V at Joachim Creek, Rte. W at Big River and Rte. Y at Dry Creek. Project includes bridges A-2274, A-2401, A-2593, A-2569, A-3046, A-2895.	Incidentals:	75	75	75	0	275
Route : MO 110		R/W:	0	0	0	0	0
Job No. : 6S1905		Construction:	0	0	0	0	4339
Length : 0.58 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010 Federal Cat : Bridge						
County : Jefferson	Rehabilitate hydro bridge deck over Rte. 21. Project involves bridge A-2672.	Incidentals:	40	50	35	0	120
Route : MO 141		R/W:	0	0	0	0	0
Job No. : 6S1907		Construction:	0	0	0	0	1891
Length : 0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010 Federal Cat : Bridge						

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				7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
				6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Charles	Rehabilitate deck, widen bridge, widen roadway, signals and signing at Rte. 61. Project involves bridge A-2766.		Incidentals:	402	0	0	0	0
Route :	RT A			R/W:	0	0	0	0	0
Job No. :	6S1600			Construction:	5335	0	0	0	0
Length :	0.20	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	Bridge				
County :	St. Charles	Remove deteriorated sections of decks by hydroblasting at Rte. C over Dardenne Creek and at Rte. Z over Peruque Creek. Project involves bridges A-2695 and A-2314.		Incidentals:	65	78	0	0	0
Route :	RT C			R/W:	0	0	0	0	0
Job No. :	6S1731			Construction:	0	1157	0	0	0
Length :	0.20	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2007	Federal Cat :	Bridge				
County :	St. Charles	Replace bridge at Dardenne Creek. Project involves bridge L-57.		Incidentals:	106	0	0	0	0
Route :	RT DD			R/W:	0	0	0	0	0
Job No. :	6S1528			Construction:	1150	0	0	0	0
Length :	0.39	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	Bridge				
County :	St. Charles	Payback in amount of \$8,835,000 in July 2015 or when project is awarded. R/W forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon. FFOS for \$8,835,000.		Incidentals:	0	0	0	0	0
Route :	MO 364 E/W			R/W:	0	0	0	0	0
Job No. :	6U1028Z			Construction:	0	0	0	0	0
Length :	2.60	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs			Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date :		Federal Cat :	S.T.P.	Federal Oversight			
County :	St. Charles	Add shoulders and left turn lanes from Spring Orchard Drive to Meadow Lake Drive east of Rte. K.		Incidentals:	80	82	0	0	0
Route :	RT N			R/W:	200	0	0	0	0
Job No. :	6S1826			Construction:	0	1527	0	0	0
Length :	0.60	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety			Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date :	2007	Federal Cat :	Safety				

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Charles	Widen Rte. N to three lanes from west of Winghaven to west of Rte. 40/61 and construct a new overpass at Rte. 40/61. Cost Share with the City of Dardenne Prairie. MoDOT's maximum participation is \$3,000.	Incidentals:	841	0	0	0	0
Route :	RT N		R/W:	0	0	0	0	0
Job No. :	6S1925		Construction:	12260	0	0	0	0
Length :	1.50	MPO : Y*	FFOS:	12260	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : S.T.P.					
County :	St. Charles	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Project involves bridge A-2348.	Incidentals:	30	30	0	0	0
Route :	RT T		R/W:	0	0	0	0	0
Job No. :	6S1470		Construction:	0	441	0	0	0
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	St. Charles	Level course on various routes in St. Charles County.	Incidentals:	0	0	0	175	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	6L0900		Construction:	0	0	0	2706	0
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2009	Federal Cat : State					
County :	St. Charles	Install spanwire traffic signal facilities at I-70 north outer road. Install video detection on Rte. K at Rte. N.	Incidentals:	37	0	0	0	0
Route :	RT W		R/W:	0	0	0	0	0
Job No. :	6S1916		Construction:	320	0	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2006	Federal Cat : Safety					
County :	St. Charles	Grading, paving, bridges, ITS and upgrade future westbound lanes to PCCP and 70 mph standards from east of Rte. DD to 0.3 mile west of Rte. K. Project involves bridges A-1458, J-994, A-6753, A-6752, K-348. Involves new lanes, outer roads to convert existing roadway to interstate standards. Major project made possible by Amendment 3.	Incidentals:	1572	0	0	0	0
Route :	US 40		R/W:	0	0	0	0	0
Job No. :	6P0672		Construction:	21039	0	0	0	0
Length :	4.85	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006	Federal Cat : N.H.S.	Federal Oversight				

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Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Charles	Interchange, new pavement for eastbound Rte. 40, grading, drainage, resurfacing, bridges, guardrail, ITS, soundwall, rehab pvt., fencing and park and ride lot from I-70 to 0.2 mile w/o Lake St. Louis Blvd. Project involves new bridges and bridges A-1456, J-991 and J-992. Upgrade existing roadway to interstate standards. Major project made possible by Amendment 3.	Incidentals:	100	1100	0	0	0
Route :	US 40		R/W:	5000	0	0	0	0
Job No. :	6P0672C		Construction:	0	26204	0	0	0
Length :	5.59 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2007 Federal Cat : N.H.S. Federal Oversight						
County :	St. Charles	Bridge widening and rehabilitation 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H-141R1 and A-2698.	Incidentals:	70	0	115	0	0
Route :	US 61		R/W:	0	0	0	0	0
Job No. :	6P1792		Construction:	0	0	1750	0	0
Length :	0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County :	St. Charles/St. Louis	Diamond grind lanes and 1 3/4" mill and resurface and fog seal shoulders from Cinder Road to Rte. 367 and Elm Grove to I-270 (two disconnected sections). Let with 6D0500R, 6D0500K, 6D0500S and 6D0600R. Project involves bridges A-4535 and A-4536. Amendment 3 smooth roads initiative project.	Incidentals:	25	0	0	0	0
Route :	US 67		R/W:	0	0	0	0	0
Job No. :	6D0600B		Construction:	360	0	0	0	0
Length :	0.56 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	St. Charles	Signal reconstruction and advance flashers at Rte. 94.	Incidentals:	34	0	0	0	0
Route :	US 67		R/W:	0	0	0	0	0
Job No. :	6P1902		Construction:	204	0	0	0	0
Length :	0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2006 Federal Cat : Safety						
County :	St. Charles	Ultra thin asphalt wearing surface on lanes from the Warren County line to west of Wentzville Parkway. Amendment 3 smooth roads initiative project.	Incidentals:	57	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	1D0690D		Construction:	832	0	0	0	0
Length :	4.89 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006 Federal Cat : State						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Route : Job No. : Length : Fund Cat : Sec Cat :	St. Charles IS 70 6D0500D 1.44 MPO : Y* Amendment 3 Preventative Maint	1 3/4" mill and resurface lanes and shoulders from Rte. 94 to the Missouri River. Let in combination with 6D0500F. Amendment 3 smooth roads initiative project. <i>Smoother, Safer, Sooner Amendment 3</i> Award Date : 2006 Federal Cat : State	Incidentals: R/W: Construction: FFOS: Paybacks:	78 0 1136 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	St. Charles IS 70 6D0500S 14.33 MPO : Y* Amendment 3 Preventative Maint	Diamond grind from Lake St. Louis Boulevard to Rte. 94. Let in combination with 6D0600B, 6D0600R, 6D0500R, and 6D0500K. Amendment 3 smooth roads initiative project. <i>Smoother, Safer, Sooner Amendment 3</i> Award Date : 2006 Federal Cat : State	Incidentals: R/W: Construction: FFOS: Paybacks:	54 0 781 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	St. Charles IS 70 6I0624X 0.60 MPO : Y* Major Projects & Emerging Needs System Expansion	Payback for reconstruction of interchange from 0.3 miles west of to 0.3 miles east of Wentzville Parkway at Wentzville. Advance funding by City of Wentzville. This project represents the payback fo 6I0624C in SFY 2007. Award Date : N/A Federal Cat : I/M Federal Oversight	Incidentals: R/W: Construction: FFOS: Paybacks:	0 0 0 0 0	0 0 0 0 8849	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	St. Charles IS 70 6I0950 0.20 MPO : Y* Major Projects & Emerging Needs System Expansion	Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange. Project involves bridges L-876 and L-876R. Award Date : 2006 Federal Cat : Bridge Federal Oversight	Incidentals: R/W: Construction: FFOS: Paybacks:	1344 0 19589 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	St. Charles IS 70 6I1692 0.84 MPO : Y* Taking Care Of System Rehab And Reconstr	Rehabilitate bridge decks, bridge painting and guardrail at Rte. 40/61 interchange in Wentzville. Project involves bridges A-2031, A-2543, and L-428R. Amendment 3 accelerated project. <i>Smoother, Safer, Sooner Amendment 3</i> Award Date : 2006 Federal Cat : N.H.S. Federal Oversight	Incidentals: R/W: Construction: FFOS: Paybacks:	173 0 1644 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Charles	Rehabilitate 5 bridge decks from Rte. K to 0.3 miles east of Rte. 79. Project involves bridges L-0710, L-0481, G-0336E, A-4294 and L-0711.	Incidentals:	80	50	18	0	115
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	6I1886		Construction:	0	0	0	0	1817
Length :	3.02	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010	Federal Cat : Bridge	Federal Oversight				
County :	St. Charles	Add lighting and pave pool parking lot at I-70 North Outer Road east of Lake St. Louis.	Incidentals:	28	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	6P1770		Construction:	255	0	0	0	0
Length :	0.31	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : S.T.P.					
County :	St. Charles	Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-503R, L-504R and L-505R.	Incidentals:	326	0	0	0	0
Route :	MO 79		R/W:	0	0	0	0	0
Job No. :	6P1532		Construction:	4607	0	0	0	0
Length :	3.94	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	St. Charles	Widen for a dual left lane from westbound Rte. 94 to Pralle Lane.	Incidentals:	134	0	0	0	0
Route :	MO 94		R/W:	0	0	0	0	0
Job No. :	6P1825		Construction:	1323	0	0	0	0
Length :	0.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2006	Federal Cat : Safety					
County :	St. Charles	Widen shoulders and resurface from 0.5 mile west of Rte. H to 0.5 mile east of Church Road.	Incidentals:	304	0	0	0	0
Route :	MO 94		R/W:	0	0	0	0	0
Job No. :	6P1878		Construction:	1513	0	0	0	0
Length :	2.65	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2006	Federal Cat : Safety					

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No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Charles	Replace bridge at Sehrt Creek and Rte. 94. Project involves bridge T-401.	Incidentals:	50	220	0	0	0
Route :	MO 94		R/W:	500	0	0	0	0
Job No. :	6S1599		Construction:	0	1884	0	0	0
Length :	0.90	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	St. Charles	Resurfacing from Rte. D to Rte. 40.	Incidentals:	100	50	0	0	59
Route :	MO 94		R/W:	0	0	0	0	0
Job No. :	6S1864		Construction:	0	0	0	0	936
Length :	1.60	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010	Federal Cat : S.T.P.					
County :	St. Charles	Right-of-way acquisition for grading, drainage, paving and bridges for Page Avenue. from 0.9 mile west of Rte. 40 near Rte. N to Hanley Road. Project involves new bridges.	Incidentals:	50	0	0	0	0
Route :	364		R/W:	0	0	520	0	0
Job No. :	6U1028		Construction:	0	0	0	0	0
Length :	2.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : N/A	Federal Cat : N.H.S.	Federal Oversight				
County :	St. Charles	Grading, drainage, paving, one way outer roads, bridges, retaining walls, signing, signals and lighting from 0.5 miles west of Harvester Drive to 0.4 miles east of Harvester Drive. Page extension phase 2. Project involves new bridges.	Incidentals:	900	1363	0	0	0
Route :	364		R/W:	4000	0	0	0	0
Job No. :	6U1028E		Construction:	0	30368	0	0	0
Length :	0.90	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2007	Federal Cat : N.H.S.	Federal Oversight				
County :	St. Charles	Payback for the extension of Bryan Road at Page Avenue. Project is part of the Winghaven Development. This project represents the payback in December 2008 to the City of O'Fallon for 6U1028H.	Incidentals:	0	0	0	0	0
Route :	364		R/W:	0	0	0	0	0
Job No. :	6U1028X		Construction:	0	0	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	790	0
Sec Cat :	System Expansion	Award Date : N/A	Federal Cat : N.H.S.					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Charles/St. Louis	Diamond grind lanes, fog seal shoulders, dowel bar retrofit, pavement repair, and polyurethane underseal from I-70 to I-270. Amendment 3 smooth roads initiative project.	Incidentals:	186	0	0	0	0
Route :	MO 370		R/W:	0	0	0	0	0
Job No. :	6D0600Q		Construction:	2712	0	0	0	0
Length :	6.99 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	St. Louis	1 3/4" resurface lanes from south of Rte. 67 to Parker Road. Let in combination with 6P1725. Amendment 3 smooth roads initiative project.	Incidentals:	18	0	0	0	0
Route :	RT AC		R/W:	0	0	0	0	0
Job No. :	6D0600T		Construction:	257	0	0	0	0
Length :	1.23 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County :	St. Louis	Mill and resurface with asphalt (superpave) from I-270 south to end of state maintenance at Cozens. Replace damaged curb sections. Repair inlets and install bicycle grates. Let in combination with 6D0600T. Amendment 3 accelerated project.	Incidentals:	437	0	0	0	0
Route :	RT AC		R/W:	0	0	0	0	0
Job No. :	6P1725		Construction:	3966	0	0	0	0
Length :	2.67 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : S.T.P.						
County :	St. Louis	Mill and resurface from Rte. 109 north to Rte. 109 south.	Incidentals:	114	0	0	0	134
Route :	RT BA		R/W:	0	0	0	0	0
Job No. :	6S1367		Construction:	0	0	0	0	2113
Length :	0.39 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010 Federal Cat : S.T.P.						
County :	St. Louis	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z-786R.	Incidentals:	150	115	151	0	0
Route :	RT CC		R/W:	0	22	0	0	0
Job No. :	6S1806		Construction:	0	0	1451	0	0
Length :	0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						

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					7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
					6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Louis	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.			Incidentals:	10	10	10	215	0
Route :	RT CC				R/W:	0	0	0	0	0
Job No. :	6S1807				Construction:	0	0	0	3021	0
Length :	5.79	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009			Federal Cat :	S.T.P.				
County :	St. Louis	Replace bridge at St. Louis Terminal Railroad overpass east of I-170.			Incidentals:	151	0	0	0	0
Route :	RT D	Project involves bridge L-891R.			R/W:	0	0	0	0	0
Job No. :	6S1472				Construction:	1702	0	0	0	0
Length :	0.13	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006			Federal Cat :	Bridge				
County :	St. Louis	Replace bridge over branch of the River Des Peres west of Rte. 180 Spur at Pennsylvania Avenue. Project involves bridge Z-557R.			Incidentals:	18	18	74	0	0
Route :	RT D				R/W:	0	0	0	0	0
Job No. :	6S1794				Construction:	0	0	851	0	0
Length :	0.19	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008			Federal Cat :	Bridge				
County :	St. Louis	Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road.			Incidentals:	741	0	0	0	0
Route :	RT HH				R/W:	0	0	0	0	0
Job No. :	6U0808				Construction:	10920	0	0	0	0
Length :	2.63	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs				Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006			Federal Cat :	S.T.P.				
County :	St. Louis	Intelligent Transportation System management, maintenance and operations at various locations.			Incidentals:	160	0	0	0	0
Route :	IS VAR				R/W:	0	0	0	0	0
Job No. :	6I1756				Construction:	1601	0	0	0	0
Length :	60.00	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date : 2006			Federal Cat :	S.T.P.	Federal Oversight			

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis	1 3/4" resurface lanes and repair pavement from Rte. 366 to Rte. 30. Let in combination with 6D0600D and 6D0600E. Amendment 3 smooth roads initiative project.	Incidentals:	46	0	0	0	0
Route :	RT P		R/W:	0	0	0	0	0
Job No. :	6D0600C		Construction:	672	0	0	0	0
Length :	2.13	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County :	St. Louis	Replace existing incandescent signal bulbs with Light Emitting Diodes (LEDs) at various intersections on Rte. 21, Rte. 30 and Rte. 109. \$45,000 funded from D6 Maintenance budget.	Incidentals:	53	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	6S1684		Construction:	162	0	0	0	0
Length :	10.00	MPO : Y*	FFOS:	45	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Routine Maintenance	Award Date : 2006 Federal Cat : S.T.P.						
County :	St. Louis	1 3/4" mill and resurface lanes, fog seal shoulders and pavement repair from Rte. 30 to north of Lindbergh and south of Lindbergh to Butler Spur. Let in combination with 6D0600C & 6D0600E. Amendment 3 smooth roads initiative project.	Incidentals:	105	0	0	0	0
Route :	MO 21		R/W:	0	0	0	0	0
Job No. :	6D0600D		Construction:	1527	0	0	0	0
Length :	5.36	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County :	St. Louis	Power wash and overcoat existing bridge over the Meramec River. Project involves bridge K-637R and may include sandblasting.	Incidentals:	105	0	0	0	0
Route :	MO 21		R/W:	0	0	0	0	0
Job No. :	6P1616		Construction:	1022	0	0	0	0
Length :	0.24	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : Bridge						
County :	St. Louis	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to west of Laclede Station Road. Project involves bridge F-132R1.	Incidentals:	125	75	283	0	0
Route :	MO 30		R/W:	349	0	0	0	0
Job No. :	6S1784		Construction:	0	0	3532	0	0
Length :	0.40	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

County :	St. Louis	Diamond grind lanes, fog seal shoulders and pavement repair from Rte. 340 (Olive Blvd.) to east of Rte. JJ (Ballas). Let in combination with 6D0500N. Amendment 3 smooth roads initiative project.		Incidentals:	136	0	0	0	0
Route :	US 40			R/W:	0	0	0	0	0
Job No. :	6D0500Q			Construction:	1981	0	0	0	0
Length :	6.92	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3			Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	State				
County :	St. Louis	Epoxy seal bridge decks from Timberlake Manor to Rte. 141.		Incidentals:	52	0	0	0	0
Route :	US 40			R/W:	0	0	0	0	0
Job No. :	6I1898			Construction:	612	0	0	0	0
Length :	0.96	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	Bridge				
County :	St. Louis	Intelligent transportation system operation for the Transportation Management Center Building on South Outer Forty Drive. Funds will be transferred from the Right-of-way and Construction budget to D6 Operations budget.		Incidentals:	0	0	0	0	0
Route :	US 40			R/W:	0	0	0	0	0
Job No. :	6P1456B			Construction:	500	0	0	0	0
Length :	0.10	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs			Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date :	Let by others in 2006	Federal Cat :	N.H.S.	Federal Oversight			
County :	St. Louis	Repair pavement at various locations on Rte. 40 between Rte. 340 and Mason Road, on Rte. 340 between Ballas Road and Old Olive Road and on Rte. 141 south of Ladue Road to Rte. HH.		Incidentals:	18	0	0	0	0
Route :	US 40			R/W:	0	0	0	0	0
Job No. :	6P1780			Construction:	255	0	0	0	0
Length :	4.19	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	N.H.S.				
County :	St. Louis	Replace bridge and roadway approaches at Rte. 40 westbound on-ramp from Chesterfied Airport Road. Project involves bridge A-2168.		Incidentals:	83	0	0	93	310
Route :	US 40			R/W:	0	0	0	0	0
Job No. :	6P1884			Construction:	0	0	0	0	3418
Length :	0.10	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2010	Federal Cat :	Bridge	Federal Oversight			

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Louis	Rehabilitate bridge at Rte. 340. Project involves bridge A-1681R.	Incidentals:	34	0	34	0	80
Route :	US 40		R/W:	0	0	0	0	0
Job No. :	6P1900		Construction:	0	0	0	0	1266
Length :	0.01	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010	Federal Cat : Bridge	Federal Oversight				
County :	St. Louis	Rehabilitate bridge including resurface, expansion joints, substructure repair and painting at the Spirit of St. Louis Boulevard overpass. Project involves bridge A-2169.	Incidentals:	14	0	0	19	64
Route :	US 40		R/W:	0	0	0	0	0
Job No. :	6P1901		Construction:	0	0	0	0	714
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010	Federal Cat : Bridge					
County :	St. Louis	1 3/4" mill and resurface, diamond grind, pavement repair, dowel bar retrofit and polyurethane underseal lanes and fog seal shoulders at various locations from Crawford County line to I-270. Amendment 3 smooth roads initiative project.	Incidentals:	355	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6D0600N		Construction:	5174	0	0	0	0
Length :	13.87	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	St. Louis	Replace pavement from west of Central Avenue to Williams Road.	Incidentals:	587	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I1713		Construction:	7094	0	0	0	0
Length :	1.60	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	St. Louis	Replace existing aged lighting facilities and install high mast lighting from Elm Avenue to north of I-55. Improve aged lighting facilities.	Incidentals:	20	55	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I1796		Construction:	0	798	0	0	0
Length :	9.42	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date : 2007	Federal Cat : I/M					

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							7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County :	St. Louis	Mill, resurface and repair pavement on I-44 north outer road from east of Six Flags exit to Central Avenue.				Incidentals:	10	42	60	131	0
Route :	OR 44					R/W:	0	0	0	0	0
Job No. :	6I1804					Construction:	0	0	0	1713	0
Length :	2.75	MPO :	N			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System					Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2009	Federal Cat :	I/M	Federal Oversight					
County :	St. Louis	Installation of Intelligence Transportation System (ITS) devices from downtown St. Louis City to west of the Six Flags exit.				Incidentals:	1655	0	0	0	0
Route :	IS 44					R/W:	0	0	0	0	0
Job No. :	6I1832					Construction:	8480	0	0	0	0
Length :	32.07	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System					Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date :	2006	Federal Cat :	I/M	Federal Oversight					
County :	St. Louis	Rehabilitate westbound bridge over the Meramec River west of Lewis Road. Project involves bridge A-1796.				Incidentals:	46	0	66	220	0
Route :	IS 44					R/W:	0	0	0	0	0
Job No. :	6I1881					Construction:	0	0	0	2387	0
Length :	0.39	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System					Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2009	Federal Cat :	Bridge	Federal Oversight					
County :	St. Louis	Rehabilitate eastbound and westbound bridges over the Meramec River. Project involves bridges A-2643 and L-623R1.				Incidentals:	200	0	0	350	0
Route :	IS 44					R/W:	0	0	0	0	0
Job No. :	6I1891					Construction:	0	0	0	5412	0
Length :	0.10	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System					Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2009	Federal Cat :	Bridge	Federal Oversight					
County :	St. Louis	Paint bridges over Meramec River in Fenton. \$946,000 funding from the major preventative bridge pot. Involves bridges L-0623 and A-2643.				Incidentals:	132	0	0	0	0
Route :	IS 44					R/W:	0	0	0	0	0
Job No. :	6I1919					Construction:	963	0	0	0	0
Length :	0.39	MPO :	Y*			FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation					Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	Bridge						

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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis	Replace 3 bridges, rehabilitate 5 bridges, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Split from 6I1541. Project involves bridges A-1182, A-1082R, A-1081R, A-1189R, A-1078R, A-594, A-594R and A-619.	Incidentals:	500	300	200	768	0
Route :	IS 55		R/W:	0	0	0	0	0
Job No. :	6I1541B		Construction:	0	0	0	11882	0
Length :	7.38 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : I/M	Federal Oversight				
County :	St. Louis	3 3/4" resurface lanes, shoulders and repair shoulders from east of Ballas to 20th Street. Let in combination with 6D0500D. Amendment 3 smooth roads initiative project.	Incidentals:	209	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6D0500F		Construction:	3051	0	0	0	0
Length :	12.62 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : State					
County :	St. Louis	Right-of-way for replacing pavement and bridges from west of Spoeede to west of McCutcheon and Boland Avenue to Hampton Avenue, add 1 lane in each direction west of I-170, 7 interchanges, 13 bridges, bike/pedestrian on cross street, ITS, urban design, soundwalls, retaining wall	Incidentals:	7000	3000	0	0	0
Route :	IS 64		R/W:	1986	3060	0	0	11193
Job No. :	6I0978		Construction:	0	0	0	0	0
Length :	10.29 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : N/A	Federal Cat : I/M	Federal Oversight				
County :	St. Louis	Lower proposed MetroLink rail line approximately 20', in order to obtain needed profile for new I-64 at St. Louis Terminal Railroad, proposed MetroLink crossing. Split from 6I0978. Payment to Metro (Bi-State). Includes design and construction cost for revised profile, utilities relocations and underpinning of structures.	Incidentals:	0	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I0978C		Construction:	0	0	10404	0	0
Length :	0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Let by others in 2008	Federal Cat : N.H.S.	Federal Oversight				
County :	St. Louis	28 bridges, bike/pedestrian, ITS, urban design, soundwalls, retaining walls, arterial route improvements west of McCutcheon Road to Boland Avenue and Hampton Avenue to west of Sarah Street. Design build contract - I-170, Kingshighway and Hampton. Major project made possible by Amendment 3.	Incidentals:	29255	16677	0	0	0
Route :	IS 64		R/W:	18031	28017	0	0	0
Job No. :	6I0978D		Construction:	0	251431	0	0	0
Length :	1.47 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2007	Federal Cat : I/M	Federal Oversight				

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis	Demolition of structures to prepare for future roadway construction from McKnight Avenue to Bellevue Avenue.	Incidentals:	32	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I0978E		Construction:	321	0	0	0	0
Length :	2.74	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : I/M					
County :	St. Louis	Demolition of structures to prepare for future roadway construction from I-170 to Big Bend.	Incidentals:	78	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I0978F		Construction:	699	0	0	0	0
Length :	1.32	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : I/M					
County :	St. Louis	Replace soundwall at east to south ramp from I-64 to I-270. Cost share project with City of Town and Country.	Incidentals:	12	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I1889		Construction:	115	0	0	0	0
Length :	0.27	MPO : Y*	FFOS:	115	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : S.T.P.					
County :	St. Louis/St. Charles	Rehabilitate Missouri River Bridge at the St. Louis/St. Charles County line. Project involves bridge A-3047. Amendment 3 accelerated project.	Incidentals:	705	0	0	0	0
Route :	US 67		R/W:	0	0	0	0	0
Job No. :	6P1538		Construction:	6580	0	0	0	0
Length :	0.60	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge	Federal Oversight				
County :	St. Louis	Replace bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Norfolk Southern Railroad overpass - removes choke point on Rte. 67, improves horizontal and vertical clearances and flooding concerns.	Incidentals:	200	813	0	0	0
Route :	US 67		R/W:	0	0	0	0	0
Job No. :	6P1686		Construction:	0	9107	0	0	0
Length :	0.12	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis	Additional turn lanes and access control improvements at Patterson Road and Lindsay Lane intersections.	Incidentals:	14	36	0	0	0
Route :	US 67		R/W:	300	0	0	0	0
Job No. :	6P1828		Construction:	0	379	0	0	0
Length :	0.20 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2007	Federal Cat : Safety					
County :	St. Louis	Mill, resurface and replace curb from I-270 to Rte. AC.	Incidentals:	135	135	135	675	0
Route :	US 67		R/W:	0	0	0	0	0
Job No. :	6P1829		Construction:	0	0	0	8349	0
Length :	4.31 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : N.H.S.					
County :	St. Louis	Maintenance contract for the Lindbergh Tunnel at the Lindbergh Tunnel. Project is for continous maintenance for the Lindbergh Tunnel for 2007 and 2008.	Incidentals:	50	85	0	0	0
Route :	US 67		R/W:	0	0	0	0	0
Job No. :	6S1912		Construction:	0	510	0	0	0
Length :	0.50 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Routine Maintenance	Award Date : 2007	Federal Cat : S.T.P.					
County :	St. Louis	Diamond grind from west of I-270 to Fee Fee Road. Project involves bridges A-0093, A-3752 and A-3753. Let in combination with 6D0500R, 6D0500S, 6D0600B, and 6D0600R. Amendment 3 smooth roads initiative project.	Incidentals:	15	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	6D0500K		Construction:	221	0	0	0	0
Length :	2.59 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	St. Louis	3 3/4" resurface lanes and shoulders and pavement repairs from west of I-170 to east of I-170. Amendment 3 smooth roads initiative project.	Incidentals:	50	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	6D0600O		Construction:	732	0	0	0	0
Length :	0.60 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : State					

Smoother, Safer, Sooner
Amendment 3

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis	Rehabilitate bridge, repair and epoxy bridge deck and expansion joint replacement at I-70 Mainline over I-270 Mainline. Project involves bridges A-932, A-3752, A-3753, A-3749, and A-3750.	Incidentals:	178	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	6I1612		Construction:	1938	0	0	0	0
Length :	0.47	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge	Federal Oversight				
County :	St. Louis	Diamond grind eastbound pavement only and fog seal shoulders from Rte. T to Strecker Road. Let in combination with 6D0500K, 6D0500S, 6D0600B, and 6D0600R. Amendment 3 smooth roads initiative project.	Incidentals:	19	0	0	0	0
Route :	MO 100		R/W:	0	0	0	0	0
Job No. :	6D0500R		Construction:	270	0	0	0	0
Length :	5.19	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	St. Louis	Ultra-thin bonded asphalt wearing surface lanes and fog seal shoulders from west of Rte. 141 to east of Mason. Let in combination with 6D0600I. Amendment 3 smooth roads initiative project.	Incidentals:	34	0	0	0	0
Route :	MO 100		R/W:	0	0	0	0	0
Job No. :	6D0600H		Construction:	489	0	0	0	0
Length :	1.95	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	St. Louis	Ultra-thin bonded asphalt wearing surface on lanes from Rte. JJ (Ballas Road) to Rte. 61/67 (Lindbergh). Let in combination with 6D0600H. Amendment 3 smooth roads initiative project.	Incidentals:	31	0	0	0	0
Route :	MO 100		R/W:	0	0	0	0	0
Job No. :	6D0600I		Construction:	446	0	0	0	0
Length :	2.14	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	St. Louis	3 3/4" resurface lanes and shoulders and shoulder repairs from west of Rte. T (begin 4 lane) to West Glen Farms Drive (westbound lanes only). Let with 6D0600F. Amendment 3 smooth roads initiative project.	Incidentals:	80	0	0	0	0
Route :	MO 100		R/W:	0	0	0	0	0
Job No. :	6D0600J		Construction:	1160	0	0	0	0
Length :	5.18	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : State					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Louis	Provide additional turn lanes on Rte. 100 to and from Old State Road. To be completed in conjunction with St. Louis County's Old State Road widening project.	Incidentals:	58	0	0	0	0
Route :	MO 100		R/W:	0	0	0	0	0
Job No. :	6S1577		Construction:	784	0	0	0	0
Length :	0.20 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2006	Federal Cat : Safety					
County :	St. Louis/St. Louis City	Upgrade signals from Geyer Road to Broadway. Arterial improvements for the new I-64.	Incidentals:	403	0	0	0	0
Route :	MO 100		R/W:	0	0	0	0	0
Job No. :	6S1879		Construction:	2958	0	0	0	0
Length :	12.56 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date : 2006	Federal Cat : S.T.P.					
County :	St. Louis	Mill and resurface pavement from Rte. CC to Rte. 100.	Incidentals:	10	10	70	184	0
Route :	MO 109		R/W:	0	0	0	0	0
Job No. :	6S1805		Construction:	0	0	0	2190	0
Length :	4.70 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : S.T.P.					
County :	St. Louis	Diamond grind lanes, fog seal shoulders and rehabilitate pavement from south of Ladue Road to south of Clayton Road. Project involves bridges Z-0780 and A-4065. Let in combination with 6D0500Q. Amendment 3 smooth roads initiative project.	Incidentals:	32	0	0	0	0
Route :	MO 141		R/W:	0	0	0	0	0
Job No. :	6D0500N		Construction:	466	0	0	0	0
Length :	2.50 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	St. Louis	3 3/4" resurface lanes and shoulders, repair pavement and shoulders from Bowles to Rte. 61/67. Project involves bridges A-2682, A-2683 north/south, A-2684 north/south, and A-2672. Let in combination with 6D0600J. Amendment 3 smooth roads initiative project.	Incidentals:	288	0	0	0	0
Route :	MO 141		R/W:	0	0	0	0	0
Job No. :	6D0600F		Construction:	4195	0	0	0	0
Length :	12.04 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : State					

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Louis	Diamond grind lanes, rehabilitate pavement and polyurethane underseal from Vance Road to south of I-44. Project involves bridges A-3998, A-4105 and A-4104. Amendment 3 smooth roads initiative project.	Incidentals:	17	0	0	0	0
Route :	MO 141		R/W:	0	0	0	0	0
Job No. :	6D0600S		Construction:	242	0	0	0	0
Length :	0.73 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	St. Louis	Diamond grind lanes, 1 3/4" mill and resurface and fog seal shoulders, dowel bar retrofit, rehabilitate pavement and polyurethane slab jacking from I-270 to Brentwood Blvd. Amendment 3 smooth roads initiative project.	Incidentals:	267	0	0	0	0
Route :	IS 170		R/W:	0	0	0	0	0
Job No. :	6D0600A		Construction:	3892	0	0	0	0
Length :	6.84 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	St. Louis	1 3/4" mill and resurface lanes and shoulders from south of Rte. D (Page Avenue) to Brentwood Boulevard (exception from north of Rte. 340 to north of Delmar Boulevard). Amendment 3 smooth roads initiative project.	Incidentals:	87	0	0	0	0
Route :	IS 170		R/W:	0	0	0	0	0
Job No. :	6D0600P		Construction:	1273	0	0	0	0
Length :	4.33 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006 Federal Cat : State						
County :	St. Louis	Grading, replace pavement, bridges, signals, lighting and replace Olive Road interchange from north of Olive Road to north of Delmar Boulevard. Rehabilitate bridges A-2798R and A-2794R.	Incidentals:	1465	0	0	0	0
Route :	IS 170		R/W:	0	0	0	0	0
Job No. :	6I1081B		Construction:	19898	0	0	0	0
Length :	1.17 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : I/M	Federal Oversight					
County :	St. Louis	Rehabilitate bridges at CRIP Railroad, Woodson Road, Ladue Road and Forest Park Parkway. Project involves bridges A-2809R, A-2807R, A-2790R, A-2788R. Amendment 3 accelerated project.	Incidentals:	392	0	0	0	0
Route :	IS 170		R/W:	0	0	0	0	0
Job No. :	6I1714		Construction:	3521	0	0	0	0
Length :	0.11 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M	Federal Oversight					

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				7/2005-	7/2006-	7/2007-	7/2008-	7/2009-
				6/2006	6/2007	6/2008	6/2009	6/2010
County :	St. Louis	Replace concrete curb and shoulder, add curb and gutter at various locations along I-170 between Page Avenue and Delmar Boulevard and along Rte. 141 at the Rte. 141/Howard George intersection.	Incidentals:	19	0	0	0	0
Route :	IS 170		R/W:	0	0	0	0	0
Job No. :	6I1882		Construction:	190	0	0	0	0
Length :	1.96	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : S.T.P.					
County :	St. Louis	Demolition of buildings acquired for future roadway construction I-170 at Rte. 340 (Olive Road), Rte. 94 at Harvester Road, Rte. P at Victoria Road and I-55 weigh scales at Barnhart.	Incidentals:	29	0	0	0	0
Route :	IS 170		R/W:	0	0	0	0	0
Job No. :	6I1895		Construction:	281	0	0	0	0
Length :	9.97	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : S.T.P.					
County :	St. Louis	Repair embankment slide failures including excavation, grading, and plantings to secure slopes at I-170 and I-70 interchange and Rte. 67 north of West Alton.	Incidentals:	39	0	0	0	0
Route :	IS 170		R/W:	0	0	0	0	0
Job No. :	6I1917		Construction:	204	0	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M					
County :	St. Louis	Rehabilitate bridge eastbound I-170 over the NS RR, Coldwater Creek and Boeing Ramps. Project involves bridge A-2926. \$854,466 funding from Statewide Interstate/Major Bridge Funds.	Incidentals:	25	25	25	100	0
Route :	IS 170		R/W:	0	0	0	0	0
Job No. :	6I1924		Construction:	0	0	0	1157	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					
County :	St. Louis	Mill and resurface with asphalt (superpave) from Rte. D to Rte. 180.	Incidentals:	31	88	0	0	0
Route :	SP 180		R/W:	0	0	0	0	0
Job No. :	6P1728		Construction:	0	983	0	0	0
Length :	0.87	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : S.T.P.					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis	Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255. ISTEADemonstration funding \$58,851. Project involves bridge A-1409R northbound and southbound.	Incidentals:	250	679	0	0	0
Route :	MO 231		R/W:	0	0	0	0	0
Job No. :	6I1687		Construction:	0	6763	0	0	0
Length :	0.30 MPO : Y*		FFOS:	0	59	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge	Federal Oversight				
County :	St. Louis	Rehabilitate WB lane of Jefferson Barracks bridge, paint EB and WB bridges, replace archway lighting system on EB and WB lanes of Jefferson Barracks Bridge over Mississippi River. 50/50 cost share project with IDOT. Project involves bridges A-18501 and A-4936. Work over navigable river and UP RR.	Incidentals:	539	0	0	0	0
Route :	IS 255		R/W:	0	0	0	0	0
Job No. :	6I1613		Construction:	5662	0	0	0	0
Length :	0.71 MPO : Y*		FFOS:	2831	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	St. Louis	Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindebergh Boulevard).	Incidentals:	60	60	60	267	0
Route :	MO 267		R/W:	0	0	0	0	0
Job No. :	6S1789		Construction:	0	0	0	3427	0
Length :	3.54 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : S.T.P.					
County :	St. Louis	Diamond grind lanes from I-55 to the Chain of Rocks Bridge.	Incidentals:	111	0	0	0	0
Route :	IS 270		R/W:	0	0	0	0	0
Job No. :	6D0600V		Construction:	1621	0	0	0	0
Length :	34.79 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : State					
County :	St. Louis	Rehabilitate bridge, expansion devices, overcoat steel, wearing surface repair on flyover ramp southbound I-270 to eastbound I-70. Project involves bridge A-3766. Stage construction with ramp open to traffic.	Incidentals:	112	0	0	0	0
Route :	IS 270		R/W:	0	0	0	0	0
Job No. :	6I1614		Construction:	1122	0	0	0	0
Length :	0.60 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge	Federal Oversight				



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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis	Rehabilitate bridge, expansion devices, overcoat steel and wearing surface repair at flyover ramp northbound I-270 to westbound I-70. Project involves bridge A-3764. Stage construction with ramp open to traffic.	Incidentals:	112	0	0	0	0
Route :	IS 270		R/W:	0	0	0	0	0
Job No. :	6I1615		Construction:	1122	0	0	0	0
Length :	0.60	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	St. Louis	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Project involves bridge A-961.	Incidentals:	256	703	0	0	0
Route :	IS 270		R/W:	0	0	0	0	0
Job No. :	6I1688		Construction:	0	7489	0	0	0
Length :	0.21	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge	Federal Oversight				
County :	St. Louis	Mill and resurface mainline asphalt lanes and shoulders with asphalt (superpave) plus ramps at Rte. 67 and epoxy bridge deck from I-70 to Coldwater Creek. Regrade ditch near Coldwater Creek and line with fabric and rock. Replace striping and snowplowable markers. Amendment 3 accelerated project.	Incidentals:	817	0	0	0	0
Route :	IS 270		R/W:	0	0	0	0	0
Job No. :	6I1715		Construction:	8405	0	0	0	0
Length :	5.80	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	St. Louis	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A-4581, A-4580, A-4650, A-4651, A-4652, A-4653, A-4654, and A-4657.	Incidentals:	192	0	0	192	447
Route :	IS 270		R/W:	0	0	0	0	0
Job No. :	6I1885		Construction:	0	0	0	0	7049
Length :	0.39	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010	Federal Cat : Bridge	Federal Oversight				
County :	St. Louis	Replace bridge at I-270 and Rte. N interchange. Project involves bridge L745.	Incidentals:	250	250	250	1041	0
Route :	IS 270		R/W:	0	0	0	0	0
Job No. :	6I1896		Construction:	0	0	0	12231	0
Length :	0.11	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge	Federal Oversight				



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County :	St. Louis	<div>Ultra-thin bonded asphalt wearing surface lanes and shoulders from River Valley Drive to Woodcrest Executive Drive. Amendment 3 smooth roads initiative project.</div> <div></div>	Incidentals:	48	0	0	0	0	
Route :	MO 340		R/W:	0	0	0	0	0	
Job No. :	6D0500C		Construction:	695	0	0	0	0	
Length :	3.18		MPO :	Y*	FFOS:	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0	
Sec Cat :	Preventative Maint		Award Date :	2006	Federal Cat :	State			
County :	St. Louis		<div>1 3/4" mill and resurface lanes and shoulders from Rte. 100 (Manchester Road) to west of I-64. Amendment 3 smooth roads initiative project.</div> <div></div>	Incidentals:	78	0	0	0	0
Route :	MO 340	R/W:		0	0	0	0	0	
Job No. :	6D0600G	Construction:		1135	0	0	0	0	
Length :	4.40	MPO :		Y*	FFOS:	0	0	0	0
Fund Cat :	Amendment 3	Paybacks:		0	0	0	0	0	
Sec Cat :	Preventative Maint	Award Date :		2006	Federal Cat :	State			
County :	St. Louis	<div>Reconstruct signal and lighting facilities at Rte. 67 at Conway Road (complete reconstruction) and Rte. 340 at Monsanto (1 sign only).</div>		Incidentals:	28	0	0	0	0
Route :	MO 340		R/W:	0	0	0	0	0	
Job No. :	6P1809		Construction:	203	0	0	0	0	
Length :	0.34		MPO :	Y*	FFOS:	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat :	Systems Operations		Award Date :	2006	Federal Cat :	N.H.S.			
County :	St. Louis		<div>Soundwalls from Clarkson Farm Drive to south of Kehrs Mill Road, Clarkson Crossing, Forest Hills and Westhampton.</div>	Incidentals:	54	0	0	0	0
Route :	MO 340	R/W:		0	0	0	0	0	
Job No. :	6S1593	Construction:		781	0	0	0	0	
Length :	0.80	MPO :		Y*	FFOS:	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs	Paybacks:		0	0	0	0	0	
Sec Cat :	Rehab And Reconst	Award Date :		2006	Federal Cat :	S.T.P.			
County :	St. Louis	<div>Install audible pedestrian crossing signals at Mason Road, Tempo Drive and Cross Creek/Woodcrest Executive Drive. This project is for purchase of the equipment. D6 Maintenance forces will install the equipment.</div>		Incidentals:	0	0	0	0	0
Route :	MO 340		R/W:	0	0	0	0	0	
Job No. :	6S1767		Construction:	15	0	0	0	0	
Length :	0.21		MPO :	Y*	FFOS:	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0	
Sec Cat :	Systems Operations		Award Date :	2006	Federal Cat :	S.T.P.			

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : St. Louis	Mill and resurface concrete at Creve Coeur Mill intersection. Continuous rutting problems at the intersection approaches.	Incidentals:	46	0	0	0	0
Route : MO 340		R/W:	0	0	0	0	0
Job No. : 6S1773		Construction:	292	0	0	0	0
Length : 0.10 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Urban Safety	Award Date : 2006	Federal Cat : Safety					
County : St. Louis	Diamond grind lanes on Creve Couer Lake bridge east of Maryland Heights Expressway. Project involves bridge A-5584. Let with 6D0500K, 6D0500R, 6D0500S and 6D0600B. Amendment 3 smooth roads initiative project.	Incidentals:	9	0	0	0	0
Route : MO 364		R/W:	0	0	0	0	0
Job No. : 6D0600R		Construction:	136	0	0	0	0
Length : 0.52 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006	Federal Cat : State					
County : St. Louis	Construct soundwall at Red Robin Court. Right-of-way will be donated.	Incidentals:	46	0	0	0	0
Route : MO 364		R/W:	1	0	0	0	0
Job No. : 6S1824		Construction:	348	0	0	0	0
Length : 0.10 MPO : Y*		FFOS:	1	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006	Federal Cat : S.T.P.					
County : St. Louis	Grading, paving and bridges from Bennington Road to I-270. Split from 6U1045. Add lanes and reconstruct westbound Rte. D ramps from I-270. Project involves new bridges. Major project made possible by Amendment 3.	Incidentals:	1009	250	1652	0	0
Route : MO 364		R/W:	307	0	0	0	0
Job No. : 6U1045B		Construction:	0	0	27928	0	0
Length : 0.48 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : 	Award Date : 2008	Federal Cat : Bridge	Federal Oversight				
County : St. Louis	1 3/4" mill and resurface lanes, rehabilitate shoulders and pavement from Grant Road to St. Louis City limits. Let in combination with 6D0600C and 6D0600D. Project involves bridges A-3208 and J-0228. Amendment 3 smooth roads initiative project.	Incidentals:	75	0	0	0	0
Route : MO 366		R/W:	0	0	0	0	0
Job No. : 6D0600E		Construction:	1098	0	0	0	0
Length : 3.39 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006	Federal Cat : State					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Louis	Replace existing signal and lighting facilities at Rock Hill Road. Replace aged and poor condition facilities.	Incidentals:	25	0	0	0	0
Route :	MO 366		R/W:	0	0	0	0	0
Job No. :	6P1811		Construction:	230	0	0	0	0
Length :	0.40	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date : 2006	Federal Cat : S.T.P.					
County :	St. Louis	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from 0.3 mile south of New Jamestown Road to 0.3 mile north of New Jamestown Road. Convert outer roads to one way. Project involves bridges A-6909 and A-6910.	Incidentals:	400	1162	0	0	0
Route :	MO 367		R/W:	200	0	0	0	0
Job No. :	6U1085		Construction:	0	17373	0	0	0
Length :	0.60	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007	Federal Cat : S.T.P.					
County :	St. Louis	Repair failed retaining wall on Earth City Expressway interchange at Norfolk Southern Railroad. Project involves bridge A-4922.	Incidentals:	36	0	0	0	0
Route :	MO 370		R/W:	0	0	0	0	0
Job No. :	6P1621		Construction:	530	0	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	St. Louis City	Replace signal and lighting facilities at McNair Avenue and Shenandoah Avenue.	Incidentals:	26	29	0	0	0
Route :	MO 30		R/W:	0	0	0	0	0
Job No. :	6O0005		Construction:	0	442	0	0	0
Length :	52.21	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2007	Federal Cat : S.T.P.					
County :	St. Louis City	Replace signal and lighting facilities at Gustine Avenue.	Incidentals:	34	0	0	0	0
Route :	MO 30		R/W:	0	0	0	0	0
Job No. :	6O0006		Construction:	254	0	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2006	Federal Cat : Safety					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Louis City	Replace signal and lighting facilities at Meramec.	Incidentals:	32	0	0	0	0
Route :	MO 30		R/W:	0	0	0	0	0
Job No. :	6O0007		Construction:	223	0	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date : 2006	Federal Cat : C.M.A.Q.					
County :	St. Louis City	Mill and resurface including ramps 29, 30, 31 and northbound U-755 at EB and WB I-44 from SB I-55 Lafayette Bridge to the end of the 3rd St. Viaduct - including ramps. Project involves bridge U-755.	Incidentals:	150	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I1629		Construction:	2040	0	0	0	0
Length :	0.63	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.	Federal Oversight				
County :	St. Louis City	Replace deck and seismic retrofit the bridge on eastbound and westbound I-44 over the River Des Peres. Project involves twin bridges (eastbound and westbound) A-2394.	Incidentals:	200	0	341	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I1790		Construction:	0	0	5168	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : I/M	Federal Oversight				
County :	St. Louis City	Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge A-1096.	Incidentals:	35	35	98	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I1791		Construction:	0	0	1484	0	0
Length :	0.31	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : I/M	Federal Oversight				
County :	St. Louis City	Intersection improvements at Vandeventer Avenue.	Incidentals:	50	55	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	6I1893		Construction:	0	602	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2007	Federal Cat : Safety					

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2006 - 2010 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.
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No inflation is applied to the Funding From Other Sources (FFOS).
Incidentals include PE costs, CE costs, and R/W incidentals.

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					7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
					6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Louis City	Replace signal and lighting facilities at Jamieson Avenue. To replace aged signal and lighting facilities.			Incidentals:	14	0	0	0	0
Route :	IS 44				R/W:	0	0	0	0	0
Job No. :	6S1679				Construction:	138	0	0	0	0
Length :	0.08	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs				Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations	Award Date :	2006	Federal Cat :	Safety					
County :	St. Louis City	Paint bridge structures and install/repair and clean out drainage systems on bridges on ramps 1, 3 and 4 at 7th Street and NB and SB I-55 bridges from south of I-64 to Park Avenue. \$4,136,650 funds from the Major Preventive Bridge Pot.			Incidentals:	150	523	0	0	0
Route :	IS 55				R/W:	0	0	0	0	0
Job No. :	6I1887				Construction:	0	5541	0	0	0
Length :	0.61	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2007	Federal Cat :	Bridge	Federal Oversight				
County :	St. Louis City	Rehabilitate bridge decks and install decorative fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A-1087, A-1088, A-1089, A-1090, A-1091 and A-1094.			Incidentals:	100	100	100	50	278
Route :	IS 55				R/W:	0	0	0	0	0
Job No. :	6I1890				Construction:	0	0	0	0	4377
Length :	0.63	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2010	Federal Cat :	Bridge	Federal Oversight				
County :	St. Louis City	Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A-3128.			Incidentals:	25	25	10	10	53
Route :	IS 55				R/W:	0	0	0	0	0
Job No. :	6I1894				Construction:	0	0	0	0	842
Length :	0.09	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2010	Federal Cat :	Bridge					
County :	St. Louis City	Hydrodemolition removal of deteriorated bridge deck and repour deck on southbound I-55 approach to the Poplar Street Bridge. Project involves bridge A-1501.			Incidentals:	108	0	0	0	0
Route :	IS 55				R/W:	0	0	0	0	0
Job No. :	6I1906				Construction:	1428	0	0	0	0
Length :	0.15	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	Bridge	Federal Oversight				

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Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of 21st Street to Poplar Street Bridge. Project involves bridges A-15017, A-15172 and A-15231.	Incidentals:	100	100	0	0	686
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I0985		Construction:	0	0	0	0	10824
Length :	0.39	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010 Federal Cat : I/M Federal Oversight						
County :	St. Louis City	Seismic retrofit, replace drainage system and paint girders from 16th to 18th Street. Project involves bridge A-15017. Let in combination with 6I1246.	Incidentals:	483	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I0985I		Construction:	5624	0	0	0	0
Length :	0.29	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County :	St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A-15017. Includes bent 39 to bent 49.	Incidentals:	450	1080	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I0985J		Construction:	0	9364	0	0	0
Length :	0.29	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007 Federal Cat : I/M Federal Oversight						
County :	St. Louis City	Seismic retrofit work at GSA including painting of the structure between 11th Street and 14th Street. Project involves bridge A-15017. This work is to finish the seismic work in the area that will not be completed under 6I0985F.	Incidentals:	450	450	700	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I0985M		Construction:	0	0	10633	0	0
Length :	0.23	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008 Federal Cat : I/M Federal Oversight						
County :	St. Louis City	Seismic retrofit, replace drainage system and paint girders from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A-15017 and A-15231.	Incidentals:	250	150	0	439	0
Route :	IS 64		R/W:	0	102	0	0	0
Job No. :	6I0985O		Construction:	0	0	0	6781	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge Federal Oversight						

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis City	Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 6I0985I. MoDOT's maximum commitment is \$3479.	Incidentals:	210	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I1246		Construction:	2996	0	0	0	0
Length :	0.10	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	St. Louis City	Replace bridges at Market Street at Compton and Compton at I-64. 6I1606 incorporated into this project. Project involves bridges A-1270 and A-837R.	Incidentals:	679	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I1605		Construction:	10400	0	0	0	0
Length :	1.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	St. Louis City	Rehabilitate bridge on eastbound I-64 Vandeventer Overpass. Project involves bridge L-667R.	Incidentals:	161	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I1607		Construction:	2202	0	0	0	0
Length :	0.30	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge	Federal Oversight				
County :	St. Louis City	Paint overpass on westbound I-64 Vandeventer Overpass. Project involves bridge A-3594R.	Incidentals:	192	0	0	0	0
Route :	IS 64		R/W:	0	0	0	0	0
Job No. :	6I1608		Construction:	2064	0	0	0	0
Length :	0.18	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	St. Louis City	Right-of-way acquisition for the 6I0985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A-15017, A-15172 and A-15231. A right-of-way clearance was previously issued on 6I0985.	Incidentals:	0	0	0	0	0
Route :	IS 64		R/W:	3544	4080	0	0	0
Job No. :	6I1609		Construction:	0	0	0	0	0
Length :	1.68	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : N/A	Federal Cat : I/M	Federal Oversight				

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				7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	St. Louis City	Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64. Funded from Economic Development Funds.		Incidentals:	678	0	0	0	0
Route :	IS 64			R/W:	0	0	0	0	0
Job No. :	6I1667			Construction:	6552	0	0	0	0
Length :	0.30	MPO :	Y*	FFOS:	6552	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	N.H.S.	Federal Oversight			
County :	St. Louis City	Replace bridge over Jefferson Avenue. Project involves bridge A-839R.		Incidentals:	100	100	50	471	0
Route :	IS 64			R/W:	0	31	0	0	0
Job No. :	6I1897			Construction:	0	0	0	7289	0
Length :	0.30	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2009	Federal Cat :	Bridge	Federal Oversight			
County :	St. Louis City	Remove and replace polymer concrete overlay on Poplar Street Bridge. Project involves bridge A-15007. 50/50 cost share with IDOT.		Incidentals:	100	548	0	0	0
Route :	IS 70			R/W:	0	0	0	0	0
Job No. :	6I1709			Construction:	0	8152	0	0	0
Length :	0.60	MPO :	Y*	FFOS:	0	3996	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2007	Federal Cat :	Bridge	Federal Oversight			
County :	St. Louis City	Repair drainage problem on westbound off-ramp at Union Boulevard.		Incidentals:	15	0	0	0	0
Route :	IS 70			R/W:	0	0	0	0	0
Job No. :	6I1769			Construction:	78	0	0	0	0
Length :	0.10	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Routine Maintenance	Award Date :	2006	Federal Cat :	I/M				
County :	St. Louis City	Upgrade pedestrian signals, island improvements, and crosswalks at Kingshighway.		Incidentals:	19	0	0	0	0
Route :	IS 70			R/W:	0	0	0	0	0
Job No. :	6I1775			Construction:	124	0	0	0	0
Length :	0.10	MPO :	Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety			Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date :	2006	Federal Cat :	Safety				

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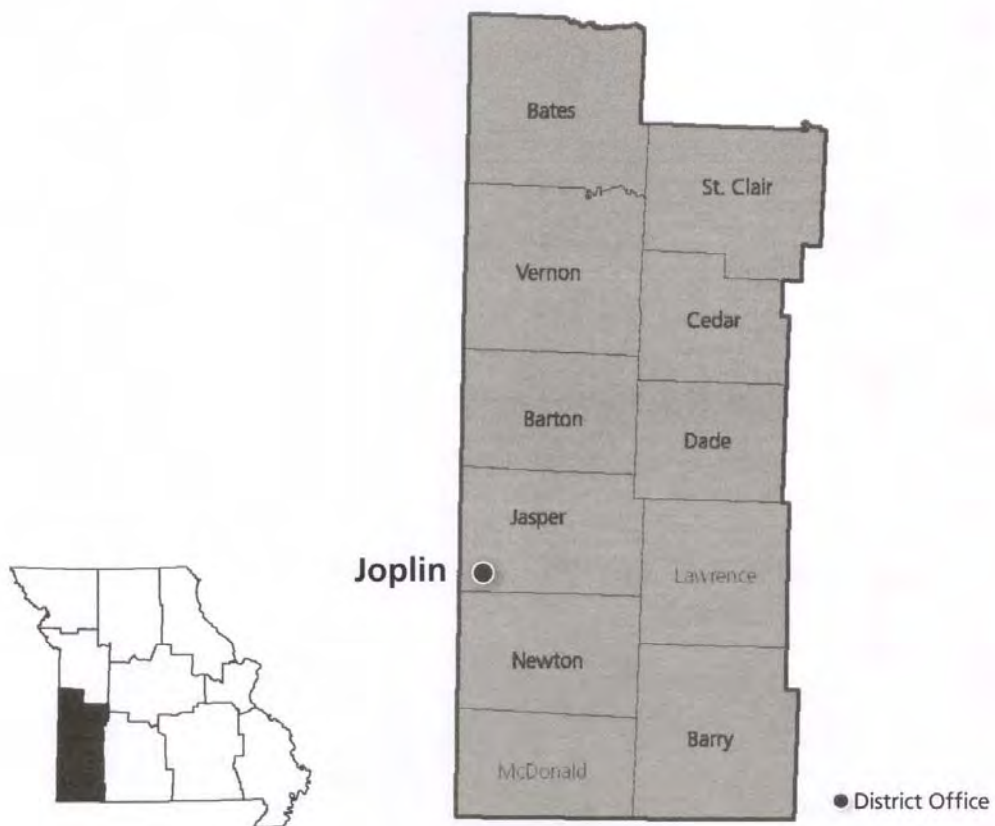
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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Louis City	Paving, drainage, curbing, sidewalk, signing, and replace existing signal flashers at eastbound I-70 off ramp/outer road intersection at West Florissant.	Incidentals:	47	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	6I1822		Construction:	422	0	0	0	0
Length :	0.09	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Urban Safety	Award Date : 2006 Federal Cat : Safety						
County :	St. Louis City	Crashworthy end terminal upgrades or replacements on Poplar Street Bridge and Approaches.	Incidentals:	27	0	0	0	0
Route :	IS 70		R/W:	0	0	0	0	0
Job No. :	6I1892		Construction:	179	0	0	0	0
Length :	0.18	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : S.T.P.						
County :	Various	Delineation of guardrail, guard cable and barriers on various non-interstate SRI routes.	Incidentals:	22	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	1D0694C		Construction:	200	0	0	0	0
Length :	0.00	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006 Federal Cat : State						
			FFOS :	22105	15491	32755	0	0
			Total R/W :	37033	45902	520	0	11193
Total Construction does not include Accelerated Jobs			Total Construction :	277537	433745	111874	84762	45131
			Paybacks :	0	8849	0	790	0
			Total Cost :	314570	488496	112394	85552	56324

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District 7

MoDOT's Southwest District



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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Barry	Grading, paving, drainage and resurface to replace pavement from 1.3 miles south of Rte. B to 1.4 miles south of Rte. W. Split from 7P0675. Project also adds left-turn lanes at Rtes. HH and U.	Incidentals:	216	0	0	0	0
Route : MO 37		R/W:	0	0	0	0	0
Job No. : 7P0675C		Construction:	2855	0	0	0	0
Length : 5.26 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					
County : Barry	City of Monett will be reimbursed in 2010. Maximum MoDOT participation of \$1,300,000 which includes contract cost, P.E. and C.E. \$1,121,000 in FY10 is reimbursement for a previously awarded project.	Incidentals:	0	0	0	0	0
Route : US 60		R/W:	0	0	0	0	0
Job No. : 7P0588B		Construction:	0	0	0	0	0
Length : 0.55 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	1121
Sec Cat : Regional	Award Date : N/A	Federal Cat : N.H.S.					
County : Barry	Grading and paving to widen to 5 lanes and make geometric and signal improvements from 0.1 mile east of Chapell Drive to 0.25 mile east of Chapell Drive in Monett. Project funded by City of Monett and let by Lowe's. MoDOT to reimburse 50 % in FY 2006, up to a maximum of \$1,862,049.	Incidentals:	126	0	0	0	0
Route : US 60		R/W:	25	0	0	0	0
Job No. : 7P0786		Construction:	1631	0	0	0	0
Length : 0.30 MPO : N		FFOS:	1656	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : Let by others in 2006	Federal Cat : N.H.S.					
County : Barry/Lawrence	Resurfacing from 0.1 mile west of Rte. 37 to 0.2 mile west of Rte. 39.	Incidentals:	257	0	0	0	0
Route : US 60		R/W:	0	0	0	0	0
Job No. : 7P0794		Construction:	3407	0	0	0	0
Length : 12.56 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : S.T.P.					
County : Barton	Grading, paving and replace bridge over Coon Creek 1.3 miles south of Rte. 126. Project involves bridge N-193.	Incidentals:	22	0	0	0	0
Route : RT T		R/W:	0	0	0	0	0
Job No. : 7S0688		Construction:	345	0	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Barton	Grading, paving and replace bridge over branch of Little North Fork 0.4 mile east of Rte. 43. Project involves bridge G-665R1.	Incidentals:	20	0	0	0	0
Route : US 160		R/W:	0	0	0	0	0
Job No. : 7P0678		Construction:	344	0	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County : Bates	Various pavement and shoulder treatments from Rte. D and Rte. F to Vernon County. Amendment 3 smooth roads initiative project.	Incidentals:	460	0	0	0	0
Route : US 71		R/W:	0	0	0	0	0
Job No. : 7D0600B		Construction:	6704	0	0	0	0
Length : 18.89 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : State					
County : Dade	Grading, paving and replace bridge over Lousy Branch 0.3 mile south of Rte. VV. Project involves bridge S-194.	Incidentals:	2	30	0	0	0
Route : MO 97		R/W:	0	0	0	0	0
Job No. : 7S0689		Construction:	0	450	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County : Dade	Grading, paving and replace bridge over branch of Cedar Creek 0.9 mile north of Rte. E. Project involves bridge S-192.	Incidentals:	2	8	0	0	0
Route : MO 97		R/W:	0	0	0	0	0
Job No. : 7S0720		Construction:	0	120	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County : Jasper	Grading, paving and replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37. Project involves bridge Y-428.	Incidentals:	0	0	0	16	0
Route : RT F		R/W:	0	0	0	0	0
Job No. : 7S0719		Construction:	0	0	0	260	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Jasper	Grading and paving to replace deck on bridge over Center Creek 3.5 miles west of Rte. 71. Project involves bridge A-187R.	Incidentals:	78	0	0	0	0
Route : RT HH		R/W:	0	0	0	0	0
Job No. : 7S0759		Construction:	913	0	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006	Federal Cat : Bridge					
County : Jasper	Grading, paving and replace bridge over North Fork of Spring River 3 miles west of Rte. 71. Project involves bridge X-435.	Incidentals:	0	0	0	69	0
Route : RT M		R/W:	0	0	0	0	0
Job No. : 7S0661		Construction:	0	0	0	1044	0
Length : 0.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2009	Federal Cat : Bridge					
County : Jasper	Paving to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project involves 1-24' pavement and relates to 7U0436J and 7U0436L. Includes interchanges at Zora Street and Newman Road.	Incidentals:	203	203	542	0	0
Route : MO 249		R/W:	0	0	0	0	0
Job No. : 7U0436		Construction:	0	0	8219	0	0
Length : 3.30 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2008	Federal Cat : S.T.P.					
County : Jasper	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Relates to 7U0436, 7U0436G and 7U0436L.	Incidentals:	20	5	578	0	0
Route : MO 249		R/W:	0	0	0	0	0
Job No. : 7U0436H		Construction:	0	0	8767	0	0
Length : 1.00 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2008	Federal Cat : N.H.S.					
County : Jasper	Grading and bridges for 2 lanes from Rte. 171 to Zora Street. Includes interchange at Rte. 171. Project relates to 7U0436K. Amendment 3 accelerated project.	Incidentals:	2177	0	0	0	0
Route : MO 249		R/W:	0	0	0	0	0
Job No. : 7U0436I		Construction:	24434	0	0	0	0
Length : 2.40 MPO : Y*		FFOS:	3331	0	0	0	0
Fund Cat : Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006	Federal Cat : N.H.S.					

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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Jasper MO 249 7U0436J 0.30 MPO : Y* Amendment 3 Award Date : 2007	Grading and bridges to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project relates to 7U0436 and 7U0436L. Includes interchanges at Zora Street and Newman Road. Major project made possible by Amendment 3.	Incidentals: R/W: Construction: FFOS: Paybacks:	704 0 0 0 0	880 0 13087 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Jasper MO 249 7U0436K 2.40 MPO : Y* Major Projects & Emerging Needs (Statewide) System Expansion	Grading and bridges for specialized bridge foundation work and sub-surface ground improvements from Rte. 171 to Zora Street. Includes interchange at Rte. 171. Project relates to 7U0436L.	Incidentals: R/W: Construction: FFOS: Paybacks:	563 0 5736 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Jasper MO 249 7U0436L 3.30 MPO : Y* Amendment 3 Award Date : 2007	Grading to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project involves disconnected sections and relates to 7U0436 and 7U0436J. Major project made possible by Amendment 3.	Incidentals: R/W: Construction: FFOS: Paybacks:	272 0 0 0 0	217 0 3220 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Jasper/Newton MO 59 7L0600A 9.13 MPO : N Taking Care Of System Contract Level Course	Resurfacing from south of I-44 to Rte. MM. Project relates to 7L0600.	Incidentals: R/W: Construction: FFOS: Paybacks:	93 0 1356 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County : Route : Job No. : Length : Fund Cat : Sec Cat :	Jasper MO 66 7S0594 1.62 MPO : Y* Major Projects & Emerging Needs System Expansion	Right-of-way acquisition for future upgrade to 4 lanes from Duquesne Road to Rte. 249. Project involves bridge J-427R.	Incidentals: R/W: Construction: FFOS: Paybacks:	35 0 0 0 0	70 0 0 0 0	374 1040 0 0 0	0 3435 0 0 0	0 0 0 0 0

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Jasper	Grading and paving to construct ramps for interchange at Fairview Avenue in Carthage. Cost-share project with City of Carthage and TEA-21 high priority project. Project involves bridge A-3564.	Incidentals:	60	206	0	0	0
Route :	US 71		R/W:	233	0	0	0	0
Job No. :	7P0699		Construction:	0	3023	0	0	0
Length :	0.50 MPO : N		FFOS:	233	2832	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007	Federal Cat : N.H.S.					
County :	Jasper	Grading, paving and drainage to add turn lanes and revise geometrics and signals at 20th Street in Joplin. Project also provides sidewalks. Enhancement funds under Project STP-9900(705). Use *22 funds.	Incidentals:	189	0	0	0	0
Route :	BU 71		R/W:	0	0	0	0	0
Job No. :	7S0709		Construction:	2902	0	0	0	0
Length :	0.20 MPO : Y*		FFOS:	424	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					
County :	Jasper	Grading, drainage and paving to construct sidewalks on each side of Range Line Road from south of 20th Street to south of 24th Street. Enhancement funds under project STP-9900 (929). Use *22 funds.	Incidentals:	43	0	0	0	0
Route :	BU 71		R/W:	0	0	0	0	0
Job No. :	7S0729		Construction:	548	0	0	0	0
Length :	0.59 MPO : Y*		FFOS:	438	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : S.T.P.					
County :	Jasper	Resurfacing from Rte. Z to Rte. 43. Relates to 7L0600.	Incidentals:	67	0	0	0	0
Route :	MO 171		R/W:	0	0	0	0	0
Job No. :	7L0600D		Construction:	976	0	0	0	0
Length :	3.08 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Jasper	Grading, paving and bridges to add lanes for dual-divided highway from Rte. 66 to 20th Street in Joplin. Project involves 1-24' pavement. Amendment 3 accelerated project.	Incidentals:	270	0	0	0	0
Route :	MO 249		R/W:	0	0	0	0	0
Job No. :	7U0436B		Construction:	3938	0	0	0	0
Length :	0.98 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : Bridge					

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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Jasper	Grading and paving for geometric and signal improvements at Rte. E (Fairview Avenue) in Carthage. Cost-share project with City of Carthage. Right-of-way acquisition by City of Carthage.	Incidentals:	8	16	0	0	0
Route :	MO 571		R/W:	0	0	0	0	0
Job No. :	7S0774		Construction:	0	235	0	0	0
Length :	0.11 MPO : N		FFOS:	0	225	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007	Federal Cat : Safety					
County :	Lawrence	Grading and paving to relocate the intersection with County Roads 2200 and 1180 in Aurora. Cost-sharing project with the City of Aurora.	Incidentals:	26	37	0	0	0
Route :	MO 39		R/W:	48	0	0	0	0
Job No. :	7P0733		Construction:	0	547	0	0	0
Length :	0.35 MPO : N		FFOS:	48	536	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2007	Federal Cat : Safety					
County :	Lawrence	Apply epoxy bridge deck to selected bridges in Lawrence County. Project involves disconnected sections and relates to 7P0781.	Incidentals:	27	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	7P0781A		Construction:	392	0	0	0	0
Length :	13.52 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : Bridge					
County :	McDonald	Paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Project involves 2-24' pavements and relates to 7P0601L. Locally known as the Bella Vista Bypass. Major project made possible by Amendment 3.	Incidentals:	401	401	402	886	0
Route :	US 71		R/W:	4610	0	0	0	0
Job No. :	7P0601		Construction:	0	0	0	13308	0
Length :	6.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2009	Federal Cat : N.H.S.					
County :	McDonald	Grading and bridges to provide a freeway from Pineville (Rte. H) to the Arkansas State line. Project relates to 7P0601. Locally known as the Bella Vista Bypass. Major project made possible by Amendment 3.	Incidentals:	2093	2093	2930	0	0
Route :	US 71		R/W:	0	0	0	0	0
Job No. :	7P0601L		Construction:	0	0	44890	0	0
Length :	6.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2008	Federal Cat : N.H.S.					

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					7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
					6/2006	6/2007	6/2008	6/2009	6/2010	
County :	McDonald	Grading, paving and replace bridge over Big Sugar Creek 0.3 mile east of Rte. KK. Project involves bridge P-262.			Incidentals:	115	0	0	0	0
Route :	MO 90				R/W:	0	0	0	0	0
Job No. :	7S0380				Construction:	1504	0	0	0	0
Length :	0.50	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	Bridge					
County :	Newton	Install guard cable in median and upgrade guardrail end sections from the Oklahoma State line to Rte. 360. Project involves disconnected sections. Funding from open-container penalty.			Incidentals:	917	0	0	0	0
Route :	IS 44				R/W:	0	0	0	0	0
Job No. :	7I0791				Construction:	5467	0	0	0	0
Length :	68.81	MPO :	N		FFOS:	5467	0	0	0	0
Fund Cat :	Safety				Paybacks:	0	0	0	0	0
Sec Cat :		Award Date :	2006	Federal Cat :	I/M	Federal Oversight				
County :	Newton	Resurfacing from Bus. Rte. 71 to Bus. Rte. 60. Relates to 7L0600.			Incidentals:	82	0	0	0	0
Route :	US 60				R/W:	0	0	0	0	0
Job No. :	7L0600B				Construction:	1201	0	0	0	0
Length :	6.82	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2006	Federal Cat :	State					
County :	Newton	Resurfacing from 44th Street in Joplin to Rte. 71. Relates to 7L0600.			Incidentals:	117	0	0	0	0
Route :	BU 71				R/W:	0	0	0	0	0
Job No. :	7L0600C				Construction:	1706	0	0	0	0
Length :	6.84	MPO :	Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2006	Federal Cat :	State					
County :	St. Clair	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S-283.			Incidentals:	0	2	24	0	0
Route :	RT A				R/W:	0	0	0	0	0
Job No. :	7S0693				Construction:	0	0	401	0	0
Length :	0.30	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2008	Federal Cat :	Bridge					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	St. Clair	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins.	Incidentals:	0	1643	0	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	7P0428		Construction:	0	24952	0	0	0
Length :	4.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion		Award Date : 2007	Federal Cat : N.H.S.				
County :	St. Clair	Grading and paving for a northbound left-turn lane 0.6 mile north of Rte. B at Old Rte. 13.	Incidentals:	5	0	0	0	0
Route :	MO 13		R/W:	0	0	0	0	0
Job No. :	7P0793		Construction:	78	0	0	0	0
Length :	0.20 MPO : N		FFOS:	65	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety		Award Date : 2006	Federal Cat : Safety				
County :	St. Clair	Grading, paving and replace bridge over Coon Creek 0.4 mile west of Rte. K. Project involves bridge J-306.	Incidentals:	0	2	30	0	0
Route :	MO 82		R/W:	0	0	0	0	0
Job No. :	7P0542		Construction:	0	0	501	0	0
Length :	0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst		Award Date : 2008	Federal Cat : Bridge				
County :	Various	Annual resurfacing of various routes across the district in the southwest Missouri area.	Incidentals:	55	190	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	7L0700		Construction:	0	2550	0	0	0
Length :	0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay		Award Date : 2007	Federal Cat : State				
County :	Various	Annual resurfacing of various routes across the district in the southwest Missouri area.	Incidentals:	0	55	190	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	7L0800		Construction:	0	0	2601	0	0
Length :	0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay		Award Date : 2008	Federal Cat : State				

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Various	Annual resurfacing of various routes across the district in the southwest Missouri area.	Incidentals:	0	0	55	190	0
Route : VAR		R/W:	0	0	0	0	0
Job No. : 7L0900		Construction:	0	0	0	2653	0
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2009 Federal Cat : State						
County : Various	Annual resurfacing of various routes across the district in the southwest Missouri area.	Incidentals:	0	0	0	55	190
Route : VAR		R/W:	0	0	0	0	0
Job No. : 7L1000		Construction:	0	0	0	0	2706
Length : 0.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2010 Federal Cat : State						
County : Vernon	Grading, paving and replace bridge over fork of Little Drywood Creek 2.3 miles west of Rte. 71. Project involves bridge R-286.	Incidentals:	0	0	0	2	24
Route : RT N		R/W:	0	0	0	0	0
Job No. : 7S0548		Construction:	0	0	0	0	415
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2010 Federal Cat : Bridge						
County : Vernon	Various pavement and shoulder treatments from the Kansas State line to Rte. 71. Includes resurfacing, diamond grinding, and shoulder widening.	Incidentals:	244	0	0	0	0
Route : US 54		R/W:	0	0	0	0	0
Job No. : 7P0798		Construction:	3334	0	0	0	0
Length : 16.01 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : S.T.P.						
County : Vernon	Various pavement and shoulder treatments from Bates County to 0.4 mile south of Highland Avenue and from 1.4 to 2.1 miles south of Vernon County line. Amendment 3 smooth roads initiative project.	Incidentals:	403	0	0	0	0
Route : US 71		R/W:	0	0	0	0	0
Job No. : 7D0600C		Construction:	5868	0	0	0	0
Length : 15.62 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconstr	Award Date : 2006 Federal Cat : State						



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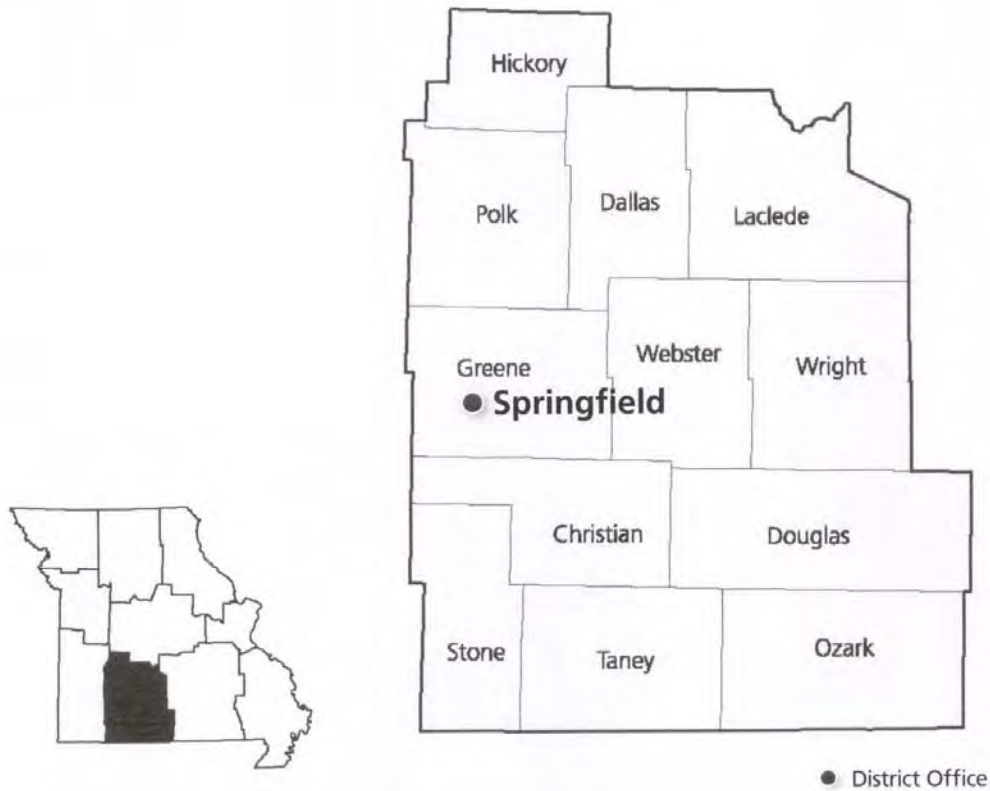
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 Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Vernon	Replace deck on bridge over Marmaton River 1.0 mile north of Rte. M. Project involves bridge A-337.	Incidentals:	132	0	0	0	0
Route :	US 71		R/W:	0	0	0	0	0
Job No. :	7P0718		Construction:	1920	0	0	0	0
Length :	0.40	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Vernon	Apply epoxy bridge deck to selected bridges in Barton, Bates, and Vernon Counties. Project involves disconnected sections and relates to 7P0781.	Incidentals:	44	0	0	0	0
Route :	US 71		R/W:	0	0	0	0	0
Job No. :	7P0781B		Construction:	635	0	0	0	0
Length :	0.90	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : Bridge					
			FFOS :	11662	3593	0	0	0
			Total R/W :	4916	0	1040	3435	0
Total Construction does not include Accelerated Jobs			Total Construction :	78194	48184	65379	17265	3121
			Paybacks :	0	0	0	0	1121
			Total Cost :	83110	48184	66419	20700	4242

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District 8

MoDOT's Springfield Area District

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)



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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Christian/Douglas	1" surface leveling from the south intersection of Rte. 125 to Big Beaver Creek.	Incidentals:	49	0	0	0	0
Route :	MO 14		R/W:	0	0	0	0	0
Job No. :	8L0600B		Construction:	657	0	0	0	0
Length :	20.11	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Christian	Epoxy bridge deck on 18 bridges in various rural areas of the district.	Incidentals:	52	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	8P0822		Construction:	614	0	0	0	0
Length :	0.03	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : Bridge					
County :	Christian	Resurface 2-lane section from MPO south limits to Finley River. Split from and to be let in combination with 8S0700.	Incidentals:	20	0	0	0	0
Route :	US 160		R/W:	0	0	0	0	0
Job No. :	8S0700B		Construction:	143	0	0	0	0
Length :	0.40	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : S.T.P.					
County :	Dallas	Grading and paving for slide repair approximately 1.6 miles west of Niangua River.	Incidentals:	17	0	0	0	0
Route :	MO 64		R/W:	0	0	0	0	0
Job No. :	8P0815		Construction:	148	0	0	0	0
Length :	0.04	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Routine Maintenance	Award Date : 2006	Federal Cat : Flexed					
County :	Dallas	Resurface 1-24' pavement and add paved shoulders from 0.8 mile south of Rte. 32 (Buffalo) to Rte. EE.	Incidentals:	30	135	0	0	0
Route :	US 65		R/W:	55	0	0	0	0
Job No. :	8P0696		Construction:	0	2013	0	0	0
Length :	4.53	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : N.H.S.					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Dallas	Add turn lanes at Rte. 65 and Rtes. 38/TT intersection south of Buffalo.	Incidentals:	22	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	8P0784		Construction:	186	0	0	0	0
Length :	0.53	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					
County :	Douglas	Replace bridge deck on bridge T-0756 over North Fork of White River 1.7 miles west of Rte. E.	Incidentals:	40	0	0	0	0
Route :	MO 76		R/W:	0	0	0	0	0
Job No. :	8P0723		Construction:	403	0	0	0	0
Length :	0.24	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Greene	Replace bridge K-0949 over Bennett Creek, 1.2 miles north of I-44 west of Springfield.	Incidentals:	68	0	0	0	0
Route :	RT T		R/W:	0	0	0	0	0
Job No. :	8S0725		Construction:	452	0	0	0	0
Length :	0.22	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Greene	Grading, paving and bridges to upgrade to expressway from south of Rte. 125 to Valley Water Mill Road north of Springfield to increase capacity from 1.0 mile south of Rte. 125 to Valley Water Mill Road. Add lanes for dual. Major project made possible by Amendment 3.	Incidentals:	959	2542	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	8P0570		Construction:	0	23528	0	0	0
Length :	9.45	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2007	Federal Cat : N.H.S.					
County :	Greene/Dallas	Grading, paving, bridges, and upgrade to expressway from 1.0 mile north of Rte. EE to 1.7 miles south of the Dallas/Greene County line. Major project made possible by Amendment 3.	Incidentals:	1220	1000	2403	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	8P0591		Construction:	0	0	33094	0	0
Length :	1.70	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2008	Federal Cat : N.H.S.					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Greene	Grading, paving and guardrail on bridge over Sac River 0.6 mile east of Dade County. Project involves bridge H-123A.	Incidentals:	366	0	0	0	0
Route :	US 160		R/W:	39	0	0	0	0
Job No. :	8P0561		Construction:	2466	0	0	0	0
Length :	0.80	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006Federal Cat : Bridge						
County :	Hickory	Replace bridge N-0191 over Mill Creek 1.5 miles north of Rte. 54.	Incidentals:	97	0	0	0	0
Route :	RT U		R/W:	0	0	0	0	0
Job No. :	8S0516		Construction:	510	0	0	0	0
Length :	0.22	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006Federal Cat : Bridge						
County :	Hickory	Replace bridge over Panther Creek 5 miles south of Rte. 54. Project involves bridge X-147.	Incidentals:	46	241	0	0	0
Route :	MO 123		R/W:	26	0	0	0	0
Job No. :	8S0517		Construction:	0	1200	0	0	0
Length :	0.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007Federal Cat : Bridge						
County :	Laclede/Webster	Scrub seal from Rte. C in Phillipsburg to Rte. 38 in Marshfield.	Incidentals:	28	0	0	0	0
Route :	RT CC		R/W:	0	0	0	0	0
Job No. :	8S0829		Construction:	360	0	0	0	0
Length :	18.59	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006Federal Cat : Flexed						
County :	Laclede	1" surface leveling from I-44 east to Rte. 5.	Incidentals:	37	0	0	0	0
Route :	RT J		R/W:	0	0	0	0	0
Job No. :	8L0600E		Construction:	483	0	0	0	0
Length :	14.76	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006Federal Cat : State						

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Laclede	Construct left turn lane at Rte. 5 and Houston Road intersection north of Lebanon.	Incidentals:	27	0	0	0	0
Route :	MO 5		R/W:	0	0	0	0	0
Job No. :	8P0783		Construction:	234	0	0	0	0
Length :	0.63	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					
County :	Laclede	Construct left turn lane and realignment from Cowan Drive to Tower Road in Lebanon.	Incidentals:	79	55	0	0	0
Route :	MO 32		R/W:	167	0	0	0	0
Job No. :	8P0785		Construction:	0	812	0	0	0
Length :	0.42	MPO : N	FFOS:	167	796	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007	Federal Cat : S.T.P.					
County :	Laclede/Webster	Mill and resurface with 1 3/4" asphalt on eastbound lanes from 0.5 mile west of Rte. B to Laclede County line and westbound lanes from 2.5 miles west of Rte. A to 1.3 miles west of Rte. W. Let in combination with 8D0600P. Amendment 3 smooth roads initiative project.	Incidentals:	176	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	8D0600Q		Construction:	2507	0	0	0	0
Length :	19.51	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006	Federal Cat : State					
County :	Laclede	Resurface with 1 3/4" and 3 3/4" asphalt on westbound lanes from 0.2 mile west of Gasconade bridge to 1.0 mile east of Rte. MM near Lebanon. To be let in combination with 8I0747 and 8I0748. Amendment 3 smooth roads initiative project.	Incidentals:	114	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	8D0600R		Construction:	1634	0	0	0	0
Length :	11.52	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006	Federal Cat : State					
County :	Laclede	Rehabilitate eastbound pavement east of Lebanon, from 3.9 miles west of Rte. F to 1.0 mile east of Rte. N. Project involves bridge L-0773. To be let in combination with 8I0748 and 8D0600R.	Incidentals:	479	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	8I0747		Construction:	6252	0	0	0	0
Length :	9.67	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				

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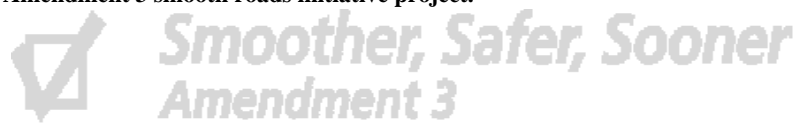


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				7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
				6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Laclede	Rehabilitate eastbound pavement east of Lebanon, from 1.0 mile east of Rte. N to 0.2 mile west of Laclede/Pulaski County line. Project involves bridges L-756R and L-697. To be let in combination with 8I0747 and 8D0600R.		Incidentals:	396	0	0	0	0
Route :	IS 44			R/W:	0	0	0	0	0
Job No. :	8I0748			Construction:	5041	0	0	0	0
Length :	4.21	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	I/M	Federal Oversight			
County :	Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Hominy Creek, 2.5 miles north of Rte. 32. Project involves bridge A-2008.		Incidentals:	10	23	50	0	0
Route :	RT AA			R/W:	0	0	0	0	0
Job No. :	8S0729			Construction:	0	0	410	0	0
Length :	0.13	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2008	Federal Cat :	Bridge				
County :	Polk	Replace bridge over Sycamore Branch (N-0952), 4.1 miles east of northbound Rte. 13.		Incidentals:	138	0	0	0	0
Route :	RT KK			R/W:	18	0	0	0	0
Job No. :	8S0730			Construction:	703	0	0	0	0
Length :	0.23	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	Bridge				
County :	Polk	Replace bridge Y-0387 over Hominy Creek, 1.3 miles north of Rte. 32.		Incidentals:	143	0	0	0	0
Route :	RT P			R/W:	25	0	0	0	0
Job No. :	8S0728			Construction:	763	0	0	0	0
Length :	0.22	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date :	2006	Federal Cat :	Bridge				
County :	Polk	Mill and resurface with 1 3/4" asphalt and fog seal shoulders on northbound lanes from 0.2 mile south of Rte. 32 to 1.3 miles north of Rte. 32 at Bolivar. Amendment 3 smooth roads initiative project.		Incidentals:	8	0	0	0	0
Route :	MO 13			R/W:	0	0	0	0	0
Job No. :	8D0600D			Construction:	112	0	0	0	0
Length :	1.50	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3			Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date :	2006	Federal Cat :	State				



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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge A-0281 over Little Sac River 0.8 mile south of Aldrich and Rte. T.	Incidentals:	10	85	178	0	0
Route : MO 123		R/W:	0	0	0	0	0
Job No. : 8S0726		Construction:	0	0	1416	0	0
Length : 0.27 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County : Polk	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek 0.6 mile east of Dade County. Project involves bridge A-2082.	Incidentals:	20	49	104	0	0
Route : MO 215		R/W:	0	0	0	0	0
Job No. : 8S0727		Construction:	0	0	828	0	0
Length : 0.33 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County : Stone	Grading and paving for 2-lane relocation on Rte. 13 with left turn lanes. Grade for future upgrade to 4-lane and delineated left turn lanes and access from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction. Controlled access expressway. Grading and paving on Rte. 76 for connector to Rte. 13. Amendment 3 accelerated project.	Incidentals:	1029	0	0	0	0
Route : MO 13		R/W:	0	0	0	0	0
Job No. : 8P0452D		Construction:	13545	0	0	0	0
Length : 3.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006	Federal Cat : N.H.S.					
County : Stone	Grading, paving and replace bridge A-0587 over Little Indian Creek, 3.0 miles west of Rte. 13. Let in combination with 8S0664.	Incidentals:	126	0	0	0	0
Route : MO 86		R/W:	0	0	0	0	0
Job No. : 8S0587		Construction:	1686	0	0	0	0
Length : 0.54 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County : Stone	Replace bridge A-0586 over Big Indian Creek, to provide a new bridge 6.0 miles west of Rte. 13. Let in combination with 8S0587.	Incidentals:	113	0	0	0	0
Route : MO 86		R/W:	0	0	0	0	0
Job No. : 8S0664		Construction:	1495	0	0	0	0
Length : 0.32 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Stone/Taney	1 1/4" asphalt contract level course from Rte. 13 to Rte. 65.	Incidentals:	26	0	0	0	0
Route :	US 160		R/W:	0	0	0	0	0
Job No. :	8L0600C		Construction:	316	0	0	0	0
Length :	3.05	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006 Federal Cat : State						
County :	Taney	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line. Major project made possible by Amendment 3.	Incidentals:	2955	0	0	0	0
Route :	US 65		R/W:	2462	0	0	0	0
Job No. :	8P0609		Construction:	30583	0	0	0	0
Length :	8.07	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006 Federal Cat : N.H.S.						
County :	Taney	Grading, bridge A-3069, and paving to upgrade to expressway from south of Rte. 76 to north of Rte. 65 between Branson and Hollister. Project involves bridge A-3069. 8P0609D and 8P0609E split from this project. Required combination with 8P0716. Lake Taneycomo Bridge. Amendment 3 accelerated project.	Incidentals:	752	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	8P0609B		Construction:	9833	0	0	0	0
Length :	1.24	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : N.H.S.						
County :	Taney	Create wetland mitigation area to replace existing area between Rte. 65 and Rte. 165 south of Hollister. Project relates to 8P0609E.	Incidentals:	14	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	8P0609F		Construction:	61	0	0	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : S.T.P.						
County :	Taney	Mill and resurface with 1 3/4" asphalt from 0.3 mile north of Rte. 248 to 0.5 mile north of Rte. V. Required combination with 8P0609B. Amendment 3 accelerated project.	Incidentals:	49	0	0	0	0
Route :	US 65		R/W:	0	0	0	0	0
Job No. :	8P0716		Construction:	491	0	0	0	0
Length :	2.67	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006 Federal Cat : S.T.P.						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Taney	Paint and epoxy bridge deck on bridge F-0364 over Bull Shoals Lake.	Incidentals:	56	0	0	0	0
Route :	MO 76		R/W:	0	0	0	0	0
Job No. :	8P0824		Construction:	672	0	0	0	0
Length :	0.19	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006		Federal Cat : Bridge					
County :	Taney	Chip seal from Rte. 160 to Rte. 125 for pavement maintenance.	Incidentals:	26	0	0	0	0
Route :	MO 76		R/W:	0	0	0	0	0
Job No. :	8P0828		Construction:	328	0	0	0	0
Length :	12.02	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : S.T.P.					
County :	Taney	Add turn lanes and signals, improve geometrics at Fall Creek Road.	Incidentals:	43	0	0	0	0
Route :	MO 76	MoDOT's maximum contribution is 1.92 million for 8S0718 and 8S0719 combined. City of Branson cost-share project, built by permit. Relates to 8S0719.	R/W:	0	0	0	0	0
Job No. :	8S0718		Construction:	488	0	0	0	0
Length :	0.20	MPO : N	FFOS:	188	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : Let by others in 2006	Federal Cat : S.T.P.					
County :	Taney	Add turn lanes and coordinate traffic signals at two locations from Roark Valley Road and Rte. 65. 50/50 Cost Sharing Program - Economic Development funds. MoDOT's maximum contribution is 1.92 million for 8P0718 and 8P0719 combined.	Incidentals:	78	108	0	0	0
Route :	MO 76		R/W:	280	0	0	0	0
Job No. :	8S0719		Construction:	0	1024	0	0	0
Length :	0.78	MPO : N	FFOS:	760	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007	Federal Cat : S.T.P.					
County :	Taney	Paint, joint repair, epoxy bridge deck on bridge A-0590 over Table Rock Lake.	Incidentals:	113	0	0	0	0
Route :	MO 86		R/W:	0	0	0	0	0
Job No. :	8S0823		Construction:	1508	0	0	0	0
Length :	0.33	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006		Federal Cat : Bridge					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Taney	Paint bridge J-0952 over Swan Creek.	Incidentals:	29	0	0	0	0
Route :	US 160		R/W:	0	0	0	0	0
Job No. :	8P0825		Construction:	271	0	0	0	0
Length :	0.08	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : Bridge					
County :	Taney	Chip seal from western intersection of Rte. 125 to Bull Shoals Lake for pavement maintenance.	Incidentals:	33	0	0	0	0
Route :	US 160		R/W:	0	0	0	0	0
Job No. :	8P0827		Construction:	427	0	0	0	0
Length :	14.48	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : S.T.P.					
County :	Various	SFY 2007 contract level course projects throughout district.	Incidentals:	0	110	0	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	8L0700		Construction:	0	1040	0	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Various	SFY 2008 contract level course projects throughtout district.	Incidentals:	0	0	110	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	8L0800		Construction:	0	0	1061	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2008	Federal Cat : State					
County :	Various	SFY 2009 contract level course projects throughout district.	Incidentals:	0	0	0	110	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	8L0900		Construction:	0	0	0	1082	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2009	Federal Cat : State					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Various	SFY 2010 contract level course projects throughout district.	Incidentals:	0	0	0	0	110
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	8L1000		Construction:	0	0	0	0	1104
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2010	Federal Cat :	State				
County :	Various	Install additional and replace damaged guard rail throughout the district	Incidentals:	10	28	0	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	8P0814		Construction:	0	260	0	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2007	Federal Cat :	Safety				
County :	Various	Remove old and install new delineators on all four-lane divided sections of Rtes. 13, 60, 65, 71 and 160. \$266,000 of statewide Taking Care of The System funds will be used on the non-SRI portion of the project. Amendment 3 accelerated project.	Incidentals:	70	0	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	1D0694A		Construction:	947	0	0	0	0
Length :	881.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006	Federal Cat :	State				
County :	Webster	Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC. Cost-share project with City of Marshfield.	Incidentals:	10	0	420	0	0
Route :	MO 38		R/W:	0	0	0	0	0
Job No. :	8S0820		Construction:	0	0	6367	0	0
Length :	0.87	MPO : N	FFOS:	0	0	6120	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Regional	Award Date : 2008	Federal Cat :	S.T.P.				
County :	Webster/Greene	Guard cable and guardrail end section upgrades from Rte. 125 near Strafford to Rte. MM in Lebanon. Funding from open-container penalty.	Incidentals:	337	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	8I0797		Construction:	4853	0	0	0	0
Length :	41.42	MPO : Y*	FFOS:	0	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006	Federal Cat :	I/M	Federal Oversight			

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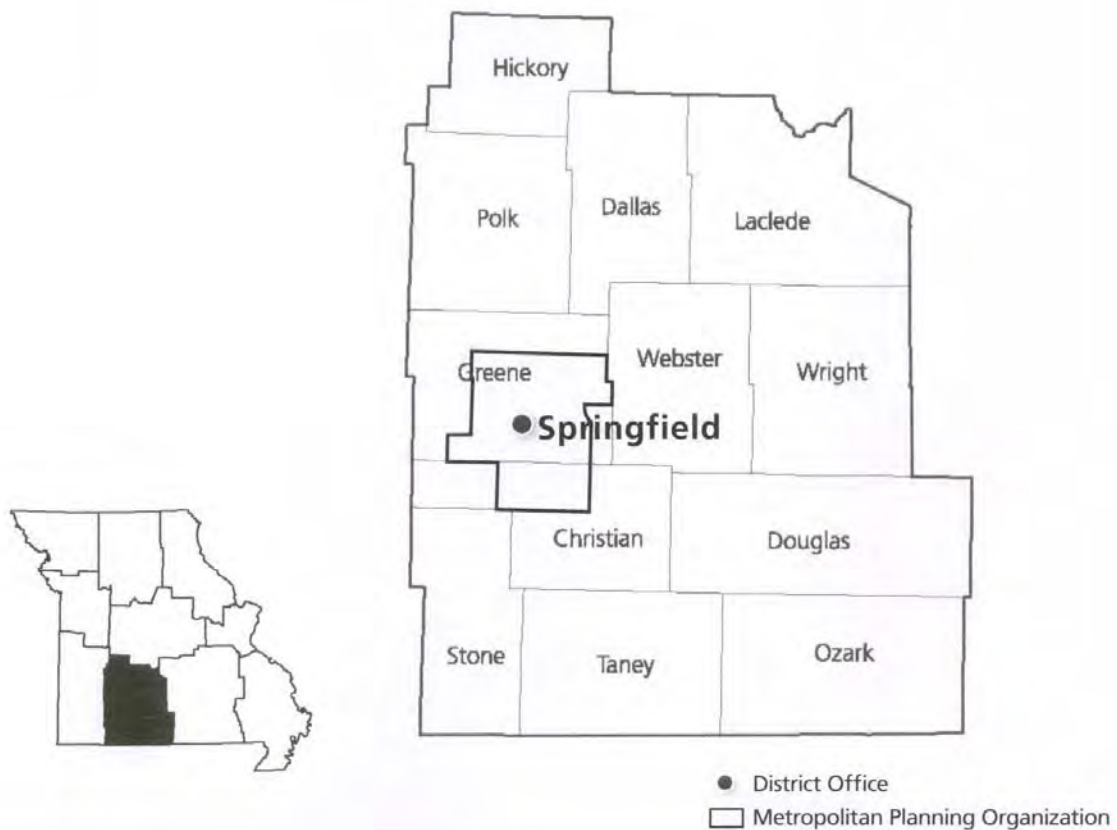
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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Webster	Resurface westbound lanes from 0.6 mile east of Rte. 60 (Rogersville) to Porter Crossing Road.	Incidentals:	69	0	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	8P0704		Construction:	736	0	0	0	0
Length :	1.23	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					
County :	Wright	Replace bridge T-0356 over Brownans Branch 4.5 miles east of Webster County. Project involves bridge T-356.	Incidentals:	52	0	0	0	0
Route :	MO 38		R/W:	10	0	0	0	0
Job No. :	8S0580		Construction:	514	0	0	0	0
Length :	0.51	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	Wright	Replace bridge deck on bridge X-0519 over Beaver Creek, 1.3 miles east of Rte. 95.	Incidentals:	32	0	0	0	0
Route :	MO 38		R/W:	0	0	0	0	0
Job No. :	8S0731		Construction:	326	0	0	0	0
Length :	0.23	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
			FFOS :	1115	796	6120	0	0
			Total R/W :	3082	0	0	0	0
Total Construction does not include Accelerated Jobs			Total Construction :	92748	29877	43176	1082	1104
			Paybacks :	0	0	0	0	0
			Total Cost :	95830	29877	43176	1082	1104

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District 8

MoDOT's Springfield Area District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside of the Springfield metropolitan planning area boundary.)



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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Greene	Grading, paving and replace bridge over Wilson Creek 2.5 miles east of Rte. ZZ in Springfield. State funds only. Project involves bridge K-281.	Incidentals:	248	0	0	0	0
Route :	RT M		R/W:	0	0	0	0	0
Job No. :	8U0557		Construction:	2696	0	0	0	0
Length :	0.40 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst		Award Date : 2006	Federal Cat : Bridge				
County :	Greene	Repayment of bond proceeds for 8U0605B and 8U0605D. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2004.	Incidentals:	0	0	0	0	0
Route :	US 65 S/N		R/W:	0	0	0	0	0
Job No. :	8U0888B		Construction:	0	0	0	0	0
Length :	0.00 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	1556	0	0	0	0
Sec Cat :	System Expansion		Award Date : N/A	Federal Cat : N.H.S.				
County :	Greene	Design and construct Springfield Regional Transportation Management Center in downtown Springfield, MO. Fed. No. ITS-0329(801) 100% Fed. Fed.No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work.	Incidentals:	43	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	8P0761		Construction:	954	0	770	0	0
Length :	0.00 MPO : Y*		FFOS:	893	0	740	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations		Award Date : Let by others in 2006	Federal Cat : C.M.A.Q.				
County :	Greene	Field device deployment of ITS system various routes and locations in Greene County.	Incidentals:	343	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	8P0830		Construction:	1676	1309	0	0	0
Length :	0.00 MPO : N		FFOS:	1724	1069	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Systems Operations		Award Date : Let by others in 2006	Federal Cat : C.M.A.Q.				
County :	Greene	Repayment of bond proceeds for various projects in the City of Springfield. Includes projects 8U0577, 8U0544, 8U0535B and 8U0509. Advance funding by Springfield Transportation Corp. MoDOT payback begins in SFY 2001.	Incidentals:	0	0	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	8U0888A		Construction:	0	0	0	0	0
Length :	0.00 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	2111	0	0	0	0
Sec Cat :	System Expansion		Award Date : N/A	Federal Cat : State				

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Greene	Mill and resurface with 1 3/4" asphalt on sections of Kansas Expressway, Sunshine Street and James River Freeway in Springfield. Let in combination with 8D0600I, M and N. Amendment 3 smooth roads initiative project.	Incidentals:	84	0	0	0	0
Route : MO 13		R/W:	0	0	0	0	0
Job No. : 8D0600B		Construction:	1226	0	0	0	0
Length : 5.53 MPO : Y*		FFOS:	260	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : State						
County : Greene	Mill and resurface with 1 3/4" asphalt on short sections of Chestnut Expressway, Kansas Expressway and Glenstone Avenue in Springfield. Amendment 3 smooth roads initiative project.	Incidentals:	28	0	0	0	0
Route : MO 13		R/W:	0	0	0	0	0
Job No. : 8D0600F		Construction:	400	0	0	0	0
Length : 1.56 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
County : Greene	Diamond grinding in Springfield on sections of Kansas Expressway and Rte. 160, and in Christian County between Rtes. CC and 60. Let in combination with 8D0600K. Amendment 3 smooth roads initiative project.	Incidentals:	42	0	0	0	0
Route : MO 13		R/W:	0	0	0	0	0
Job No. : 8D0600G		Construction:	595	0	0	0	0
Length : 7.78 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
County : Greene	Mill and resurface with 1 3/4" asphalt in Springfield on Chestnut Expressway between College Avenue and Rte. 65. Let in combination with 8D0600B, 8D0600N, 8D0600I. Amendment 3 smooth roads initiative project.	Incidentals:	51	0	0	0	0
Route : LP 44		R/W:	0	0	0	0	0
Job No. : 8D0600M		Construction:	724	0	0	0	0
Length : 5.81 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : State						
County : Greene	Mill and resurface with 1 3/4" asphalt plus curb and gutter on 6 disconnected sections of Glenstone Avenue between I-44 and Seminole Street in Springfield. Let in combination with 8D0600B, 8D0600I and 8D0600M. Amendment 3 smooth roads initiative project.	Incidentals:	55	0	0	0	0
Route : LP 44		R/W:	0	0	0	0	0
Job No. : 8D0600N		Construction:	786	0	0	0	0
Length : 3.34 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : State						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Greene	Mill and resurface with 1 3/4" asphalt (SMA) from 0.1 mile west of Glenstone Avenue to Rte. 65. Let in combination with 8D0600Q. Amendment 3 smooth roads initiative project.	Incidentals:	17	0	0	0	0
Route : IS 44		R/W:	0	0	0	0	0
Job No. : 8D0600P		Construction:	236	0	0	0	0
Length : 8.26 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : State						
County : Greene	Guard cable and guardrail end section upgrades from Rte. 360 to Rte. 125. Funding from open-container penalty.	Incidentals:	186	0	0	0	0
Route : IS 44		R/W:	0	0	0	0	0
Job No. : 8I0796		Construction:	2608	0	0	0	0
Length : 20.15 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Greene	Epoxy bridge deck on 8 bridges in MPO area. To be let in combination.	Incidentals:	42	0	0	0	0
Route : LP 44		R/W:	0	0	0	0	0
Job No. : 8P0826		Construction:	465	0	0	0	0
Length : 0.07 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : I/M						
County : Greene	Add left turn lanes, improved right turns and signals at Chestnut Expressway and National Avenue in Springfield.	Incidentals:	285	180	0	0	0
Route : LP 44		R/W:	350	0	0	0	0
Job No. : 8S0788		Construction:	0	2740	0	0	0
Length : 0.20 MPO : Y*		FFOS:	1318	2182	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2007 Federal Cat : Safety						
County : Greene	Diamond grinding on several disconnected sections of the James River Freeway and Rte. 60. Amendment 3 smooth roads initiative project.	Incidentals:	183	0	0	0	0
Route : US 60		R/W:	0	0	0	0	0
Job No. : 8D0600H		Construction:	2605	0	0	0	0
Length : 41.87 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Greene	Resurface with 1 3/4" asphalt on disconnected sections of westbound Rte. 60 east of Springfield. Let in combination with 8D0600B, 8D0600M and 8D0600N. Amendment 3 smooth roads initiative project.	Incidentals:	48	0	0	0	0
Route : US 60		R/W:	0	0	0	0	0
Job No. : 8D0600I		Construction:	678	0	0	0	0
Length : 9.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : State						
County : Greene	Interchange and ramp improvements at Rte. 60/65 in southeast Springfield. Amendment 3 major project. Major project made possible by Amendment 3.	Incidentals:	0	100	500	3009	0
Route : US 60		R/W:	0	0	3121	0	0
Job No. : 8P0683C		Construction:	0	0	0	46047	0
Length : 1.40 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2009 Federal Cat : N.H.S.						
County : Greene	Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield. Split from 8P0692 right-of-way job. 50-50 Cost Sharing Program-Economic Development Funds	Incidentals:	20	347	0	0	0
Route : US 60		R/W:	0	0	0	0	0
Job No. : 8P0692C		Construction:	0	4856	0	0	0
Length : 1.00 MPO : Y*		FFOS:	266	4495	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2007 Federal Cat : N.H.S.						
County : Greene	Diamond grind pavement and fog seal shoulders on disconnected sections of Rte. 65, Chestnut Expressway, and Glenstone Avenue in Springfield. Let in combination with 8D0600G. Amendment 3 smooth roads initiative project.	Incidentals:	97	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 8D0600K		Construction:	1379	0	0	0	0
Length : 19.84 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
County : Greene	Add turn lane at Rte. 65 and Rte. C/AA intersection.	Incidentals:	29	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 8P0778		Construction:	240	0	0	0	0
Length : 0.45 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006 Federal Cat : Safety						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Greene	Grading, paving, bridges and retaining walls to reconstruct 3 ramps at I-44 and Rte. 65. Eliminate the cloverleaf in the northeast quadrant. Amendment 3 accelerated project.	Incidentals:	1879	0	0	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 8U0548B		Construction:	15406	0	0	0	0
Length : 0.97 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006 Federal Cat : Bridge Federal Oversight						
County : Greene	Grading, paving and bridges to replace northbound 65 and replace northbound bridge at I-44 and Rte. 65 in Springfield. Project involves new bridge A-7300. Major project made possible by Amendment 3.	Incidentals:	100	500	571	0	0
Route : US 65		R/W:	0	0	0	0	0
Job No. : 8U0548C		Construction:	0	0	4622	0	0
Length : 1.40 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2008 Federal Cat : Bridge						
County : Greene	Replace bridge over James River 0.5 mile north of Rte. AD. Project involves bridge X-710.	Incidentals:	100	108	212	0	0
Route : MO 125		R/W:	0	71	0	0	0
Job No. : 8S0563		Construction:	0	0	2407	0	0
Length : 0.70 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County : Greene	Add turn lanes at Rte. 160 and County Road 103 intersection in Willard.	Incidentals:	33	0	0	0	0
Route : US 160		R/W:	0	0	0	0	0
Job No. : 8P0777		Construction:	242	0	0	0	0
Length : 0.56 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006 Federal Cat : Safety						
County : Greene/Christian	Mill and resurface the eastbound and partial westbound lanes from Rte. 60 to south MPO limits. To be let in combination with 8S0700B.	Incidentals:	338	0	0	0	0
Route : US 160		R/W:	0	0	0	0	0
Job No. : 8S0700		Construction:	4159	0	0	0	0
Length : 10.21 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : S.T.P.						

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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Greene	Relocate west outer road and Weaver Road intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Let by City of Springfield. Cost-Share for right-of-way with City of Springfield and Greene County.	Incidentals:	50	50	290	0	0
Route : US 160		R/W:	358	0	0	0	0
Job No. : 8S0758		Construction:	0	0	5230	0	0
Length : 1.01 MPO : Y*		FFOS:	358	0	5027	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : Let by others in 2008 Federal Cat : Safety						
County : Greene	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield. Bikeways funded through District Discretionary Enhancement Project STP-5902(808) *22.	Incidentals:	513	0	0	0	0
Route : US 160		R/W:	0	0	0	0	0
Job No. : 8U0535		Construction:	9028	0	0	0	0
Length : 2.02 MPO : Y*		FFOS:	173	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2006 Federal Cat : S.T.P.						
County : Greene	Mill and resurface with 1 3/4" asphalt plus curb and gutter in Springfield on Kearney Street between Glenstone Avenue and Rte. 65, and on Rte. D between Glenstone Avenue and Blackman Road. Amendment 3 smooth roads initiative project.	Incidentals:	66	0	0	0	0
Route : MO 744		R/W:	0	0	0	0	0
Job No. : 8D0600L		Construction:	939	0	0	0	0
Length : 4.17 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : State						
FFOS :			4992	7746	5767	0	0
Total R/W :			708	71	3121	0	0
Total Construction :			47042	8905	13029	46047	0
Paybacks :			3667	0	0	0	0
Total Cost :			51417	8976	16150	46047	0

Total Construction does not include Accelerated Jobs

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● District Office

District 9 *MoDOT's South Central District*



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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Carter	Contract level course from Rte. 60 west junction to Rte. 60 east junction.	Incidentals:	7	0	0	0	0
Route :	BU 60		R/W:	0	0	0	0	0
Job No. :	9L0600R		Construction:	50	0	0	0	0
Length :	2.05	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Carter	Grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M. Relates to 9P0359. Major project made possible by Amendment 3.	Incidentals:	612	0	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	9P0359D		Construction:	10397	0	0	0	0
Length :	4.70	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006	Federal Cat : N.H.S.					
County :	Carter	Grading, paving and bridges to add lanes for dual divided highway from 1.0 mile west of Rte. M to 2.9 miles east of Rte. 60 east (Van Buren Bypass). Relates to 9P0359.	Incidentals:	888	0	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	9P0359E		Construction:	15101	0	0	0	0
Length :	6.39	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : N.H.S.					
County :	Carter	Thin-lift asphalt resurfacing from Rte. C to 0.8 mile east of Rte. B.	Incidentals:	0	136	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	9P0562		Construction:	0	1411	0	0	0
Length :	10.78	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2007	Federal Cat : S.T.P.					
County :	Crawford	Contract level course from Rte. 8 to Westover Road.	Incidentals:	0	13	0	0	0
Route :	RT BB		R/W:	0	0	0	0	0
Job No. :	9L0700D		Construction:	0	131	0	0	0
Length :	5.23	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Crawford	Contract level course from the end of state maintenance to Rte. 19.	Incidentals:	0	17	0	0	0
Route :	RT DD		R/W:	0	0	0	0	0
Job No. :	9L0700B		Construction:	0	179	0	0	0
Length :	5.92	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Crawford	Contract level course from end of state maintenance to Rte. 8.	Incidentals:	0	13	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	9L0700I		Construction:	0	140	0	0	0
Length :	5.62	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Crawford	Contract level course from Rte. H in Franklin County to I-44 in Crawford County.	Incidentals:	15	12	0	0	0
Route :	RT J		R/W:	0	0	0	0	0
Job No. :	9L0600O		Construction:	0	177	0	0	0
Length :	7.03	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Crawford	Contract level course from Rte. 19 to end of state maintenance.	Incidentals:	0	10	0	0	0
Route :	RT O		R/W:	0	0	0	0	0
Job No. :	9L0700F		Construction:	0	96	0	0	0
Length :	3.87	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Crawford	Contract level course from Rte. 19 to end of state maintenance.	Incidentals:	0	14	0	0	0
Route :	RT PP		R/W:	0	0	0	0	0
Job No. :	9L0700J		Construction:	0	145	0	0	0
Length :	5.83	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Crawford	Contract level course from end of state maintenance to I-44.	Incidentals:	0	11	0	0	0
Route :	RT UU		R/W:	0	0	0	0	0
Job No. :	9L0700C		Construction:	0	112	0	0	0
Length :	4.48	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat :	State				
County :	Crawford	Contract level course from 1.9 miles east of Rte. 68 to 0.5 mile east of Rte. 19 north.	Incidentals:	22	17	0	0	0
Route :	MO 8		R/W:	0	0	0	0	0
Job No. :	9L0600Q		Construction:	0	257	0	0	0
Length :	8.52	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat :	State				
County :	Crawford	Rehabilitate and resurface I-44 westbound lanes 0.6 mile west of Rte. H to Phelps County. Amendment 3 accelerated project.	Incidentals:	800	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	9I0514		Construction:	11651	0	0	0	0
Length :	11.48	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat :	I/M	Federal Oversight			
County :	Crawford	Contract level course from Rte. V in Crawford County to Rte. Y in Iron County.	Incidentals:	39	0	0	0	0
Route :	MO 49		R/W:	0	0	0	0	0
Job No. :	9L0600P		Construction:	251	0	0	0	0
Length :	10.16	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat :	State				
County :	Dent	Contract level course from Rte. 19 to Rte. 72.	Incidentals:	0	29	0	0	0
Route :	RT B		R/W:	0	0	0	0	0
Job No. :	9L0700E		Construction:	0	295	0	0	0
Length :	11.87	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat :	State				

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Dent	Contract level course from Rte. 32 to the end of state maintenance.	Incidentals:	11	0	0	0	0
Route :	RT HH		R/W:	0	0	0	0	0
Job No. :	9L0600N		Construction:	69	0	0	0	0
Length :	2.80	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Howell	Contract level course from Rte. 160 to Arkansas State line.	Incidentals:	39	0	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	9L0600L		Construction:	253	0	0	0	0
Length :	9.87	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Howell	Contract level course from Rte. 17 south junction to Rte. 17 north junction.	Incidentals:	69	0	0	0	0
Route :	RT W		R/W:	0	0	0	0	0
Job No. :	9L0600K		Construction:	445	0	0	0	0
Length :	17.98	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Howell	Grading, paving, and bridges to add lanes for divided highway from 0.3 mile east of County Road 1550 to Rte. V. Major project made possible by Amendment 3.	Incidentals:	117	800	0	0	0
Route :	US 60		R/W:	2088	0	0	0	0
Job No. :	9P0364		Construction:	0	13785	0	0	0
Length :	7.23	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2007	Federal Cat : N.H.S.					
County :	Howell	Grading, drainage, paving and bridges to add lanes for undivided highway from Rte. V in Howell County to 1.0 mile east of Rte. T in Shannon County. Split from 9P0364.	Incidentals:	268	1248	0	0	0
Route :	US 60		R/W:	2132	0	0	0	0
Job No. :	9P0364L		Construction:	0	19899	0	0	0
Length :	11.44	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2007	Federal Cat : N.H.S.					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Howell/Shannon	Thin-lift asphalt resurfacing to utilize roadway as part of a four-lane facility from Rte. 17 south in Howell County to Rte. M in Shannon County.	Incidentals:	0	88	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	9P0563		Construction:	0	917	0	0	0
Length :	7.72	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2007	Federal Cat : S.T.P.					
County :	Howell	Contract level course from Rte. 60 to 0.6 mile south of Rte. 137.	Incidentals:	11	0	0	0	0
Route :	BU 63		R/W:	0	0	0	0	0
Job No. :	9L0600M		Construction:	74	0	0	0	0
Length :	3.02	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Howell	Grading, paving and replace bridges on 2 disconnected sections 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P-451 and P-452 over west and south forks of Spring River.	Incidentals:	10	0	81	0	0
Route :	MO 142		R/W:	0	0	0	0	0
Job No. :	9S0273		Construction:	0	0	1231	0	0
Length :	0.80	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County :	Iron	Replace bridge No. K-136 over Union Pacific railroad with resurfacing and shoulders from Rte. 21 to 0.1 mile north of Radford Road.	Incidentals:	90	155	0	0	0
Route :	RT W		R/W:	66	0	0	0	0
Job No. :	9S0421		Construction:	0	2342	0	0	0
Length :	1.80	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Iron	Contract level course from 0.1 mile south of Rte. 49 north to 0.1 mile south of Rte. 49 south.	Incidentals:	0	17	0	0	0
Route :	MO 32		R/W:	0	0	0	0	0
Job No. :	9L0700O		Construction:	0	179	0	0	0
Length :	5.74	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Oregon	Contract level course from Rte. 19 to Rte. E/EE.	Incidentals:	16	0	0	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	9L0700S		Construction:	161	0	0	0	0
Length :	6.58	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat :	State				
County :	Oregon	Contract level course from Rte. 19 to Rte. 142.	Incidentals:	48	0	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	9L0600J		Construction:	308	0	0	0	0
Length :	12.44	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat :	State				
County :	Oregon	Contract level course from Rte. M to Rte. 160.	Incidentals:	30	0	0	0	0
Route :	RT P		R/W:	0	0	0	0	0
Job No. :	9L0700U		Construction:	307	0	0	0	0
Length :	12.54	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat :	State				
County :	Phelps	Contract level course from Rte. 8 to the end of state maintenance. Project moved from SFY 2006 to SFY 2007 due to SRI work on I-44.	Incidentals:	5	4	0	0	0
Route :	RT DD		R/W:	0	0	0	0	0
Job No. :	9L0600G		Construction:	0	55	0	0	0
Length :	1.84	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat :	State				
County :	Phelps	Contract level course from the beginning of state maintenance to Rte. HH.	Incidentals:	21	16	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	9L0600I		Construction:	0	241	0	0	0
Length :	9.60	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat :	State				

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Phelps	Contract level course from I-44 to Rte. M.	Incidentals:	17	14	0	0	0
Route :	RT J		R/W:	0	0	0	0	0
Job No. :	9L0600H		Construction:	0	202	0	0	0
Length :	8.09	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Phelps	Rehabilitate pavement and replace bridge on I-44 westbound and eastbound lanes from 0.5 mile east of Rte. 63 to 0.5 mile west of Rte. E. Relates to 9I0424. Project involves Vichy Road Bridge no. L-431. Amendment 3 accelerated project.	Incidentals:	824	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	9I0525		Construction:	10175	0	0	0	0
Length :	4.27	MPO : N	FFOS:	50	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	Phelps/Crawford	Install guard cable in median from Rte. 63 in Rolla to Franklin County line.	Incidentals:	238	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	9I0550		Construction:	3394	0	0	0	0
Length :	37.19	MPO : N	FFOS:	3394	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	Phelps	Install guard cable in median from Rte. 5 in Laclede County to Rte. E in Phelps County.	Incidentals:	444	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	9I0560		Construction:	5748	0	0	0	0
Length :	57.03	MPO : N	FFOS:	5748	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006	Federal Cat : I/M	Federal Oversight				
County :	Phelps	Perform bridge preventive maintenance and repair bridge curbs I-44 eastbound lane bridge (G-0418) over the Little Piney River. Preventive maintenance on bridge structure and deck with curb replacement.	Incidentals:	186	0	0	0	0
Route :	IS 44		R/W:	0	0	0	0	0
Job No. :	9I0569		Construction:	1246	0	0	0	0
Length :	0.26	MPO : N	FFOS:	587	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2006	Federal Cat : I/M	Federal Oversight				

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					7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
					6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Phelps	Mill and resurface with 1 3/4" asphalt from 0.1 mile east of Rte. V to Sugartree Road.			Incidentals:	83	0	0	0	0
Route :	IS 44				R/W:	0	0	0	0	0
Job No. :	9I0570				Construction:	1214	0	0	0	0
Length :	13.33	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date :	2006	Federal Cat : State	Federal Oversight					
County :	Phelps	Add climbing lanes and resurface Rte. 63 from Rte. CC in Rolla to Rte. H in Edgar Springs.			Incidentals:	5	0	175	363	0
Route :	US 63				R/W:	0	0	416	53	0
Job No. :	9P0545				Construction:	0	0	0	5296	0
Length :	18.83	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs				Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date :	2009	Federal Cat : S.T.P.						
County :	Pulaski/Texas	Contract level course from Rte. TT in Pulaski County to Rte. 17 in Texas County.			Incidentals:	0	13	0	0	0
Route :	RT AW				R/W:	0	0	0	0	0
Job No. :	9L0700T				Construction:	0	133	0	0	0
Length :	5.38	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2007	Federal Cat : State						
County :	Pulaski	Contract level course from Rte. 133 to Rte. 28.			Incidentals:	0	4	0	0	0
Route :	RT C				R/W:	0	0	0	0	0
Job No. :	9L0700H				Construction:	0	49	0	0	0
Length :	1.62	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2007	Federal Cat : State						
County :	Pulaski	Contract level course from Loop 44 to end of state maintenance.			Incidentals:	0	2	0	0	0
Route :	RT F				R/W:	0	0	0	0	0
Job No. :	9L0700A				Construction:	0	18	0	0	0
Length :	0.76	MPO :	N		FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System				Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2007	Federal Cat : State						

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-		
			6/2006	6/2007	6/2008	6/2009	6/2010		
County :	Pulaski	Contract level course from 1.8 miles south of Loop 44 to Stillwater County Road.		Incidentals:	0	13	0	0	0
Route :	RT H			R/W:	0	0	0	0	0
Job No. :	9L0700G			Construction:	0	140	0	0	0
Length :	5.62	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2007	Federal Cat :	State				
County :	Pulaski	Contract level course resurfacing from I-44 in Pulaski County to Rte. 38 in Texas County. Project limits expanded to include limits of 9L0500I (rejected in Feb 05); Project moved from SFY 2006 to SFY 2007 due to SRI work on I-44.		Incidentals:	33	73	0	0	0
Route :	MO 17			R/W:	0	0	0	0	0
Job No. :	9L0600F			Construction:	0	1078	0	0	0
Length :	42.37	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2007	Federal Cat :	State				
County :	Reynolds	Contract level course from Rte. TT to Rte. 72.		Incidentals:	0	13	0	0	0
Route :	RT KK			R/W:	0	0	0	0	0
Job No. :	9L0700K			Construction:	0	130	0	0	0
Length :	5.20	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2007	Federal Cat :	State				
County :	Reynolds	Contract level course from Rte. KK to Rte. 72.		Incidentals:	0	11	0	0	0
Route :	RT TT			R/W:	0	0	0	0	0
Job No. :	9L0700R			Construction:	0	114	0	0	0
Length :	3.67	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2007	Federal Cat :	State				
County :	Reynolds	Contract level course from end of state maintenance to Rte. 21.		Incidentals:	0	17	0	0	0
Route :	RT Y			R/W:	0	0	0	0	0
Job No. :	9L0700M			Construction:	0	184	0	0	0
Length :	5.87	MPO :	N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date :	2007	Federal Cat :	State				

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Reynolds	Contract level course from Rte. 21 to County Road 582.	Incidentals:	0	33	0	0	0
Route :	MO 34		R/W:	0	0	0	0	0
Job No. :	9L0700L		Construction:	0	346	0	0	0
Length :	10.24	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Ripley	Contract level course from Rte. 142 to Arkansas State line.	Incidentals:	0	20	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	9L0700N		Construction:	0	207	0	0	0
Length :	6.64	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Ripley	Contract level course from Rte. E to Rte. T.	Incidentals:	19	0	0	0	0
Route :	MO 142		R/W:	0	0	0	0	0
Job No. :	9L0600E		Construction:	124	0	0	0	0
Length :	5.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Ripley	Adding a left turn lane at Rte. 160 and Rte. 21 north junction.	Incidentals:	12	0	0	0	0
Route :	US 160		R/W:	0	0	0	0	0
Job No. :	9P0571		Construction:	176	0	0	0	0
Length :	0.38	MPO : N	FFOS:	100	0	0	0	0
Fund Cat :	Safety		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					
County :	Shannon	Grading, paving and bridges to add lanes for dual divided highway from Rte. DD in Shannon County to 3.1 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Major project made possible by Amendment 3.	Incidentals:	256	1520	0	0	0
Route :	US 60		R/W:	1044	0	0	0	0
Job No. :	9P0359B		Construction:	0	25497	0	0	0
Length :	9.80	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2007	Federal Cat : N.H.S.					

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 Incidentals include PE costs, CE costs, and R/W incidentals.

County : Shannon	Grading, paving and bridges for additional lanes from 1.0 mile east of Rte. T to 0.3 mile east of Rte. DD. Rte. 60 right-of-way is purchased.		Incidentals:	983	0	2226	0	0
Route : US 60			R/W:	420	0	3849	0	0
Job No. : 9P0381			Construction:	0	0	39371	0	0
Length : 11.73 MPO : N			FFOS:	0	0	0	0	0
Fund Cat : Amendment 3			Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2008	Federal Cat : N.H.S.						
County : Shannon/Carter	Thin-lift resurfacing to utilize roadway as part of a 4-lane facility from Rte. W in Shannon County to Rte. C in Carter County.		Incidentals:	97	0	0	0	0
Route : US 60			R/W:	0	0	0	0	0
Job No. : 9P0564			Construction:	990	0	0	0	0
Length : 9.53 MPO : N			FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006	Federal Cat : S.T.P.						
County : Shannon	Contract level course from Rte. 19 to bridge A-3037 over Current River.		Incidentals:	49	0	0	0	0
Route : MO 106			R/W:	0	0	0	0	0
Job No. : 9L0600D			Construction:	316	0	0	0	0
Length : 12.79 MPO : N			FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2006	Federal Cat : State						
County : Texas	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Project involves bridge J-665.		Incidentals:	415	0	0	0	0
Route : MO 17			R/W:	0	0	0	0	0
Job No. : 9P0440			Construction:	5321	0	0	0	0
Length : 1.93 MPO : N			FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge						
County : Texas/Dent	Contract level course from Rte. N in Texas County to Rte. 119 in Dent County.		Incidentals:	0	36	0	0	0
Route : MO 32			R/W:	0	0	0	0	0
Job No. : 9L0700V			Construction:	0	369	0	0	0
Length : 14.80 MPO : N			FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System			Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2007	Federal Cat : State						

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Texas	Thin-lift asphalt resurfacing from Rte. 32 at Licking to Rte. E.	Incidentals:	128	0	0	0	0
Route :	US 63		R/W:	0	0	0	0	0
Job No. :	9P0521		Construction:	1545	0	0	0	0
Length :	11.74	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006	Federal Cat : N.H.S.					
County :	Texas	Bridge deck replacement and widen bridge over Sherrill Creek 0.11 mile south of Rte. CC east. Project involves bridge A-666.	Incidentals:	138	0	0	0	0
Route :	US 63		R/W:	0	0	0	0	0
Job No. :	9P0522		Construction:	1177	0	0	0	0
Length :	0.28	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : N.H.S.					
County :	Texas	Resurfacing, shouldering and intersection improvements from Rte. U to Rte. 60.	Incidentals:	0	171	0	0	0
Route :	US 63		R/W:	0	38	0	0	0
Job No. :	9P0529		Construction:	0	2420	0	0	0
Length :	4.21	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2007	Federal Cat : N.H.S.					
County :	Various	Preventive maintenance on various routes in various counties throughout the south central district.	Incidentals:	0	160	0	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	9P0537		Construction:	0	1020	0	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2007	Federal Cat : S.T.P.					
County :	Various	Thin-lift asphalt overlay on various routes in various counties throughout the south central district.	Incidentals:	0	0	193	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	9P0567		Construction:	0	0	1561	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2008	Federal Cat : S.T.P.					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Various	Preventive maintenance on various routes in various counties throughout the south central district.	Incidentals:	0	0	159	0	0
Route :	VAR		R/W:	0	0	0	0	0
Job No. :	9P0568		Construction:	0	0	1040	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 2008	Federal Cat :	S.T.P.				
County :	Various	Contract level course resurfacing on various routes and counties throughout the south central district.	Incidentals:	0	0	345	0	0
Route :	VARIOUS R		R/W:	0	0	0	0	0
Job No. :	9L0800		Construction:	0	0	3641	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2008	Federal Cat :	S.T.P.				
County :	Various	Contract level course resurfacing on various routes and counties throughout the south central district.	Incidentals:	0	0	0	345	0
Route :	VARIOUS R		R/W:	0	0	0	0	0
Job No. :	9L0900		Construction:	0	0	0	3714	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2009	Federal Cat :	S.T.P.				
County :	Washington	Contract level course from Rte. 185 to Rte. 47.	Incidentals:	0	47	0	0	0
Route :	RT A		R/W:	0	0	0	0	0
Job No. :	9L0700P		Construction:	0	497	0	0	0
Length :	15.91	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat :	State				
County :	Washington	Contract level course from Rte. 47 to Rte. 21.	Incidentals:	23	0	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	9L0600B		Construction:	152	0	0	0	0
Length :	5.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat :	State				

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Washington	Contract level course from Rte. 47 to Rte. WW.	Incidentals:	19	0	0	0	0
Route :	RT H		R/W:	0	0	0	0	0
Job No. :	9L0600A		Construction:	124	0	0	0	0
Length :	4.13	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Washington	Contract level course from Rte. 8 to the end of state maintenance.	Incidentals:	0	7	0	0	0
Route :	RT O		R/W:	0	0	0	0	0
Job No. :	9L0700Q		Construction:	0	81	0	0	0
Length :	2.58	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat : State					
County :	Washington	Replace bridge over Old Mines Creek approximately 10 miles north of Potosi. Project involves bridge G-461R.	Incidentals:	124	138	0	0	0
Route :	MO 21		R/W:	19	0	0	0	0
Job No. :	9P0441		Construction:	0	2008	0	0	0
Length :	0.68	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2007	Federal Cat : Bridge					
County :	Washington	Resurfacing and shoulders from Rte. E to 3.4 miles south of Rte. 104 east junction.	Incidentals:	150	308	0	0	0
Route :	MO 21		R/W:	0	0	0	0	0
Job No. :	9P0530		Construction:	0	3991	0	0	0
Length :	8.98	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2007	Federal Cat : S.T.P.					
County :	Washington	Widen and resurface pavement and construct stabilized shoulders from bridge over Big River to 3.4 miles south of Rte. 104 west junction.	Incidentals:	0	0	0	144	0
Route :	MO 21		R/W:	0	0	0	0	0
Job No. :	9P0541		Construction:	0	0	0	2109	0
Length :	5.61	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2009	Federal Cat : S.T.P.					

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County :	Washington	Contract level course from Rte. 21 in Washington County to 0.6 mile west of Rtes. BB/N in St. Francois County.	Incidentals:	48	0	0	0	0	
Route :	MO 32		R/W:	0	0	0	0	0	
Job No. :	9L0600C		Construction:	314	0	0	0	0	
Length :	9.58		MPO :	N	FFOS:	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0	
Sec Cat :	Contract Level Course		Award Date :	2006	Federal Cat :	State			
			FFOS :	9879	0	0	0	0	
			Total R/W :	5769	38	4265	53	0	
Total Construction does not include Accelerated Jobs			Total Construction :	71083	78845	46844	11119	0	
			Paybacks :	0	0	0	0	0	
			Total Cost :	76852	78883	51109	11172	0	

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District 10

MoDOT's Southeast District



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 Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Bollinger	Widen and resurface with paved shoulders from Rte. 51 to Cape Girardeau County line.	Incidentals:	92	114	290	0	0
Route : MO 72		R/W:	0	108	0	0	0
Job No. : 0P0848		Construction:	0	0	4400	0	0
Length : 10.06 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : S.T.P.						
County : Bollinger	Part relocation on new alignment and intersection improvements at Rtes. 72/51 0.9 mile west of Rte. 51 to Rte. 51.	Incidentals:	94	0	0	0	0
Route : MO 72		R/W:	0	0	0	0	0
Job No. : 0P0889		Construction:	996	0	0	0	0
Length : 0.91 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	0	0	0	0
Sec Cat : Safety	Award Date : 2006 Federal Cat : Safety						
County : Bollinger	Grading, paving and replace Little Whitewater Creek bridge 1.6 mile west of Rte. 51 to 1.1 mile west of Rte. 51. Project involves bridge G-449R	Incidentals:	0	12	49	50	100
Route : MO 72		R/W:	0	0	17	0	0
Job No. : 0P0917		Construction:	0	0	0	1554	0
Length : 0.51 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010 Federal Cat : Bridge						
County : Butler/Dunklin	Pavement treatments and pave shoulders from Rte. 67 at Poplar Bluff to Rte. 25 at Holcomb. RPC Prioritization/Planning Framework	Incidentals:	150	150	150	138	568
Route : MO 53		R/W:	0	0	0	0	0
Job No. : 0P0826		Construction:	0	0	0	0	8961
Length : 33.70 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2010 Federal Cat : S.T.P.						
County : Butler	1 3/4" asphalt (superpave) all of Rte. 60 in Poplar Bluff, Rte. 67 intersection to Rte. 60 interchange.	Incidentals:	81	0	0	0	0
Route : BU 60		R/W:	0	0	0	0	0
Job No. : 0P0915		Construction:	1110	0	0	0	0
Length : 8.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : S.T.P.						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Butler	Mill and resurface with 1 3/4" asphalt at curb and gutter locations from Rte. 60 interchange south to Rte. M interchange. Amendment 3 smooth roads initiative project.	Incidentals:	138	0	0	0	0
Route : BU 67		R/W:	0	0	0	0	0
Job No. : 0D0600I		Construction:	1958	0	0	0	0
Length : 7.58 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County : Butler	Construct additional lanes (NB) and bridges to provide divided pavement from Rte. O (near Wayne County line) south for 4 miles to the current 4-lane divided section of Rte. 67 north of Poplar Bluff. This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	Incidentals:	1879	0	0	0	0
Route : US 67		R/W:	0	0	0	0	0
Job No. : 0P0918		Construction:	13667	0	0	0	0
Length : 4.00 MPO : N		FFOS:	4800	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006 Federal Cat : N.H.S.						
County : Butler/Wayne	Construct additional lanes (NB) and bridges to provide divided pavement. From 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	Incidentals:	800	762	1882	0	0
Route : US 67		R/W:	0	2053	0	0	0
Job No. : 0P0930		Construction:	0	0	24756	0	0
Length : 0.51 MPO : N		FFOS:	0	0	15400	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2008 Federal Cat : N.H.S.						
County : Cape Girardeau	Grading and paving of Rte. AB extension Rtes. 25 & 77 intersection east to Rte. AB (Nash Road). Project in conjunction with Cape Girardeau County Commission. Right-of-way acquisition by county and constructing embankment as a county road.	Incidentals:	10	208	0	0	0
Route : AB		R/W:	0	0	0	0	0
Job No. : 0S0860		Construction:	0	2942	0	0	0
Length : 3.50 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : S.T.P.						
County : Cape Girardeau	Signalization of the Rte. D and Farmington Road Intersection in City of Jackson 0.6 mile west of the intersection of Rte. D and Rte. 61. Cost share project with city of Jackson.	Incidentals:	17	0	0	0	0
Route : RT D		R/W:	0	0	0	0	0
Job No. : 0S0932		Construction:	112	0	0	0	0
Length : 0.20 MPO : N		FFOS:	63	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2006 Federal Cat : S.T.P.						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Cape Girardeau	Paving, diamond grinding, and shoulders from Rte. 25 to Rte. 61.	Incidentals:	10	0	0	0	0
Route : RT K	Amendment 3 smooth roads initiative project.	R/W:	0	0	0	0	0
Job No. : 0D0600K		Construction:	1129	0	0	0	0
Length : 6.56 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint		Award Date : 2006 Federal Cat : State					
County : Cape Girardeau	Replace intersection of Rtes. 25, 77 and AB. Includes signals, turn lanes, and geometric improvements at the intersection of Rtes. 25 and 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.	Incidentals:	30	67	0	0	0
Route : MO 25		R/W:	35	0	0	0	0
Job No. : 0P0904		Construction:	0	677	0	0	0
Length : 0.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : Safety						
County : Cape Girardeau	Grading and paving and replace bridge at 2.5 miles west of Rtes. 72/34 intersection. Project involves bridge J-886R.	Incidentals:	30	35	68	100	0
Route : MO 34		R/W:	0	0	29	0	0
Job No. : 0P0849		Construction:	0	0	0	1230	0
Length : 0.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge						
County : Cape Girardeau	Grading, paving and replace two bridges 0.7 mile east of Rtes. OO/ UU intersection at Burfordville. Project involves bridges J-884 and J-885.	Incidentals:	50	100	200	358	0
Route : MO 34		R/W:	0	0	0	47	0
Job No. : 0P0850		Construction:	0	0	0	3878	0
Length : 1.00 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009 Federal Cat : Bridge						
County : Cape Girardeau	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25.	Incidentals:	354	0	0	0	0
Route : MO 34		R/W:	0	0	0	0	0
Job No. : 0U0598B		Construction:	5205	0	0	0	0
Length : 1.20 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : N.H.S.						

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Cape Girardeau	Widening and resurfacing existing route, widen bridge, curb, gutter and part storm sewer from Rte. 34 to 1.5 miles east of Rte 34. Project includes bridge A-4811.	Incidentals:	122	248	351	0	0
Route : MO 34		R/W:	0	724	0	0	0
Job No. : 0U0598C		Construction:	0	0	4562	0	0
Length : 1.50 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County : Cape Girardeau	Grading, paving, bridge, ramps, signing and lighting for interchange 2.4 miles north of Rtes. 34/61 interchange. In conjunction with City of Jackson, City of Cape Girardeau, Cape Girardeau County, and Southeast Missouri State University.	Incidentals:	100	520	0	0	0
Route : IS 55		R/W:	0	0	0	0	0
Job No. : 0I0767		Construction:	0	5517	0	0	0
Length : 0.60 MPO : N		FFOS:	1332	2705	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2007	Federal Cat : I/M	Federal Oversight				
County : Cape Girardeau	Mill and resurface 1 3/4" part, diamond grind part and resurface 1 3/4" part shoulder to shoulder from Rtes. 61/25/34 intersection in Jackson to south Kingshighway exit ramp with I-55. Some improvements at Cape Rock Drive are being completed under a contract being let by the City of Cape Girardeau. They will be reimbursed after the Amendment 3 smooth roads initiative project.	Incidentals:	326	0	0	0	0
Route : US 61		R/W:	0	0	0	0	0
Job No. : 0D0600J		Construction:	4083	0	0	0	0
Length : 11.69 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006	Federal Cat : State					
County : Cape Girardeau	This project represents the payback to the City of Jackson for 0P0891 in SFY 2007.	Incidentals:	0	0	0	0	0
Route : US 61		R/W:	0	0	0	0	0
Job No. : 0P0891Z		Construction:	0	0	0	0	0
Length : 0.25 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Safety		Paybacks:	0	141	0	0	0
Sec Cat : Safety	Award Date : N/A	Federal Cat : Safety					
County : Cape Girardeau	Widening and resurfacing with paved shoulders from Bollinger County line to Rte. 34.	Incidentals:	30	30	252	284	0
Route : MO 72		R/W:	0	0	228	0	0
Job No. : 0P0887		Construction:	0	0	0	4238	0
Length : 9.36 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2009	Federal Cat : S.T.P.					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Dunklin	Resurface with 1" asphalt from Rte. P to Rte. 412.	Incidentals:	4	0	0	0	0
Route :	RT C		R/W:	0	0	0	0	0
Job No. :	0L0600H		Construction:	39	0	0	0	0
Length :	1.30	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Dunklin	Resurface with 1" asphalt from Rte. 153 to Rte. 25.	Incidentals:	11	0	0	0	0
Route :	RT EE		R/W:	0	0	0	0	0
Job No. :	0L0600K		Construction:	139	0	0	0	0
Length :	4.70	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Dunklin	Resurface pavement with 1" asphalt from Rte. J to Rte. 53.	Incidentals:	8	0	0	0	0
Route :	RT H		R/W:	0	0	0	0	0
Job No. :	0L0600F		Construction:	95	0	0	0	0
Length :	3.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Dunklin	Resurface with 1" asphalt from Rte. 53 to Rte. 25 in Malden.	Incidentals:	24	0	0	0	0
Route :	RT J		R/W:	0	0	0	0	0
Job No. :	0L0600G		Construction:	341	0	0	0	0
Length :	11.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Dunklin	Grading, paving and replace bridge over Pole Cat Drainage Ditch, 0.3 mile west of Rte. 412 at Senath. Project involves bridge A-6164.	Incidentals:	27	0	0	0	0
Route :	RT P		R/W:	0	0	0	0	0
Job No. :	0S0621		Construction:	258	0	0	0	0
Length :	0.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Dunklin	Resurface with 1" asphalt from Rte. J to Rte. 53.	Incidentals:	12	0	0	0	0
Route :	RT WW		R/W:	0	0	0	0	0
Job No. :	0L0600C		Construction:	165	0	0	0	0
Length :	5.60	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Dunklin	Replace bridge crossing over Malarial Ditch, existing bridge K-0722.	Incidentals:	20	50	60	101	0
Route :	MO 53	Includes bridge, temporary bridge, bypass, grading, paving, and incidental const 0.1 mile north of the intersection of Rtes. 53 and J at Malarial Ditch.	R/W:	0	0	7	0	0
Job No. :	0P0919	Priority 1 bridge, structurally deficient.	Construction:	0	0	0	1409	0
Length :	0.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					
County :	Dunklin	Resurface with 1" asphalt from Rte. 53 to Arkansas State line.	Incidentals:	11	0	0	0	0
Route :	US 62		R/W:	0	0	0	0	0
Job No. :	0L0600I		Construction:	145	0	0	0	0
Length :	4.90	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Dunklin	Resurface with 1" asphalt from Rte. 412 to Arkansas State line.	Incidentals:	12	0	0	0	0
Route :	MO 108		R/W:	0	0	0	0	0
Job No. :	0L0600A		Construction:	165	0	0	0	0
Length :	5.60	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Dunklin	Resurface with 1" asphalt from Rte. 25 to Rte. 153 (north).	Incidentals:	7	0	0	0	0
Route :	MO 162		R/W:	0	0	0	0	0
Job No. :	0L0600P		Construction:	92	0	0	0	0
Length :	3.06	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					

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Incidentals include PE costs, CE costs, and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Dunklin	Resurface with 1" asphalt from Rte. N to Rte. NN.	Incidentals:	16	0	0	0	0
Route : MO 164		R/W:	0	0	0	0	0
Job No. : 0L0600Q		Construction:	219	0	0	0	0
Length : 7.39 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2006 Federal Cat : State						
County : Dunklin	Grading, paving and replace bridges over drainage ditch No. 79, Elk Chute and lateral ditch No. 18 from 1.4 to 0.3 miles west of Rte. TT. Project involves bridges L-301, L-302 and L-303.	Incidentals:	150	142	152	0	0
Route : MO 164		R/W:	0	103	0	0	0
Job No. : 0P0376B		Construction:	0	0	2074	0	0
Length : 1.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County : Dunklin	Thin lift resurface: 1 3/4" asphalt (superpave), additional thickness in other locations where milling is necessary to remove rutting. Rte. 84 at intersection with Rte. E, Rte. 412 from Rte. 84 to Rte. 25, Rte. 25 at intersection with Rte. E. Kennet Urban.	Incidentals:	42	0	0	0	0
Route : US 412		R/W:	0	0	0	0	0
Job No. : 0P0936		Construction:	536	0	0	0	0
Length : 27.86 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : N.H.S.						
County : Madison	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	Incidentals:	750	1680	2901	0	0
Route : US 67		R/W:	0	7297	0	0	0
Job No. : 0P0928		Construction:	0	0	35487	0	0
Length : 16.70 MPO : N		FFOS:	0	0	16800	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : 	Award Date : 2008 Federal Cat : N.H.S.						
County : Madison/Bollinger	Widen and resurface with paved shoulders, some new two-lane relocation 0.4 mile east of Castor River to 0.6 mile west of Rte. 51.	Incidentals:	334	525	0	0	0
Route : MO 72		R/W:	244	0	0	0	0
Job No. : 0P0847		Construction:	0	6316	0	0	0
Length : 9.05 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2007 Federal Cat : S.T.P.						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Madison	Widen and resurface with paved shoulders from Rte. OO to 0.9 mile west of Castor River.	Incidentals:	243	0	0	0	0
Route : MO 72		R/W:	0	0	0	0	0
Job No. : 0P0851		Construction:	2854	0	0	0	0
Length : 7.58 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						
County : Madison	Relocation of Highway 72 1400' north of its current intersection with Rte. OO. Project funded 50% by Madison County and 50% by MoDOT Cost Share funds. District 10 will be responsible for 50% of project cost overruns, if any.	Incidentals:	92	60	0	0	0
Route : MO 72		R/W:	1000	0	0	0	0
Job No. : 0P0884		Construction:	876	0	0	0	0
Length : 0.41 MPO : N		FFOS:	1876	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2007 Federal Cat : N.H.S.						
County : Madison	Relocation of Rte. 72 1400' north of its current location with Rte. OO.	Incidentals:	200	51	191	0	0
Route : MO 72		R/W:	0	0	0	0	0
Job No. : 0P0884B		Construction:	0	2842	0	0	0
Length : 2.06 MPO : N		FFOS:	0	2786	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2008 Federal Cat : Bridge						
County : Madison	Paving for relocation of Rte. 72 1400' north of its current location with Rte. OO.	Incidentals:	0	100	53	116	0
Route : MO 72		R/W:	0	0	0	0	0
Job No. : 0P0884C		Construction:	0	0	1765	0	0
Length : 2.06 MPO : N		FFOS:	0	0	1696	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2009 Federal Cat : S.T.P.						
County : Madison	Relocation and new bridge over Caster River 0.9 mile west of Caster River to 0.4 mile east of Caster River.	Incidentals:	451	0	0	0	0
Route : MO 72		R/W:	0	0	0	0	0
Job No. : 0P0906		Construction:	4095	0	0	0	0
Length : 0.51 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge						

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Madison	Grading, paving and replace Saline Creek bridge. 0.1 mile west of Rte. J to 0.3 mile east of Rte. J.	Incidentals:	0	19	77	50	107
Route :	MO 72		R/W:	0	0	256	0	0
Job No. :	0P0933		Construction:	0	0	0	1660	0
Length :	0.29	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010	Federal Cat : Bridge					
County :	Mississippi	Grading, paving and bridge 0.5 mile west of Route 77.	Incidentals:	2	0	0	0	0
Route :	MO 80		R/W:	0	0	0	0	0
Job No. :	0P0937		Construction:	104	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : N/A	Federal Cat : State					
County :	Mississippi	Joint repair for bridge over Mississippi River. Project involves bridge K-950R.	Incidentals:	0	0	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	0P0914		Construction:	750	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	Preventative Maint	Award Date : 0	Federal Cat : Bridge					
County :	New Madrid	Resurface with 1" asphalt from Rte. 162 to Rte. A.	Incidentals:	13	0	0	0	0
Route :	RT B		R/W:	0	0	0	0	0
Job No. :	0L0600D		Construction:	177	0	0	0	0
Length :	6.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	New Madrid	Grading, paving, drainage and replace bridges. Use existing alignment over drainage ditches 0.5 to 1.1 miles west of Rte. MM near Lilbourn. Project involves bridges T-716 and T-639R.	Incidentals:	40	47	86	0	0
Route :	RT D		R/W:	0	12	0	0	0
Job No. :	0S0349		Construction:	0	0	1145	0	0
Length :	2.70	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	New Madrid	Resurface with 1" asphalt from Rte. H to Rte. D.	Incidentals:	23	0	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	0L0600N		Construction:	319	0	0	0	0
Length :	10.80	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	New Madrid	Resurface with 1" asphalt from Rte. 62 to Rte. 153.	Incidentals:	9	0	0	0	0
Route :	RT J		R/W:	0	0	0	0	0
Job No. :	0L0600M		Construction:	115	0	0	0	0
Length :	3.90	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	New Madrid	Paving, construction of additional entrance and the construction of a drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U.	Incidentals:	15	0	0	0	0
Route :	RT U		R/W:	0	0	0	0	0
Job No. :	0S0885		Construction:	213	0	0	0	0
Length :	0.10	MPO : N	FFOS:	107	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006	Federal Cat : S.T.P.					
County :	New Madrid	Rehabilitate bridge N-8901 over drainage ditch #4, 1.5 miles east of Rte. 153. Project involves bridge N-8901.	Incidentals:	16	0	0	0	0
Route :	RT VV		R/W:	0	0	0	0	0
Job No. :	0S0831		Construction:	167	0	0	0	0
Length :	0.10	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	New Madrid	Resurface with 1" asphalt from Rte. E to Rte. 61/62.	Incidentals:	14	0	0	0	0
Route :	RT W		R/W:	0	0	0	0	0
Job No. :	0L0600B		Construction:	184	0	0	0	0
Length :	6.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					

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 Incidentals include PE costs, CE costs, and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	New Madrid	Replace bridge over drainage ditch # 55 7.5 miles west of Rte. 61. Project involves bridge T-786.	Incidentals:	32	0	0	0	0
Route :	RT ZZ		R/W:	9	0	0	0	0
Job No. :	0S0832		Construction:	308	0	0	0	0
Length :	0.15	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	New Madrid	Grading, paving, replace bridge K-787 over St. Johns Ditch 0.5 mile east of I-55.	Incidentals:	84	0	0	0	0
Route :	MO 80		R/W:	0	0	0	0	0
Job No. :	0P0882		Construction:	889	0	0	0	0
Length :	0.25	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2006	Federal Cat : Bridge					
County :	New Madrid	Resurface pavement with 1" asphalt from Rte. B in New Madrid County to Rte. M in Dunklin County.	Incidentals:	37	0	0	0	0
Route :	MO 153		R/W:	0	0	0	0	0
Job No. :	0L0600L		Construction:	518	0	0	0	0
Length :	17.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Pemiscot	Resurface with 1" asphalt from Rte. 164 to Arkansas State line.	Incidentals:	14	0	0	0	0
Route :	RT DD		R/W:	0	0	0	0	0
Job No. :	0L0600J		Construction:	193	0	0	0	0
Length :	6.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Pemiscot	Resurface with 1" asphalt from Rte. 61 to Rte. DD.	Incidentals:	17	0	0	0	0
Route :	RT E		R/W:	0	0	0	0	0
Job No. :	0L0600O		Construction:	227	0	0	0	0
Length :	7.70	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					

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Construction contingency applied to construction cost in the year the project is awarded. Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS). Incidentals include PE costs, CE costs, and R/W incidentals.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Pemiscot	Resurface with 1" asphalt from Rte. 164 to Rte. 61.	Incidentals:	11	0	0	0	0
Route :	RT F		R/W:	0	0	0	0	0
Job No. :	0L0600E		Construction:	145	0	0	0	0
Length :	4.90	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2006	Federal Cat : State					
County :	Pemiscot	Install delineators from Arkansas to Jefferson County line.	Incidentals:	70	0	0	0	0
Route :	IS 55		R/W:	0	0	0	0	0
Job No. :	0I0913		Construction:	958	0	0	0	0
Length :	165.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Safety (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : I/M					
County :	Perry	Widen for left turn lanes at two locations 1000' east of Rte. 61-51 interchange at Perryville. Funding made available from MoDOT Economic Development funds and Delta Regional Authority Grant.	Incidentals:	14	0	0	0	0
Route :	MO 51		R/W:	0	0	0	0	0
Job No. :	0P0910		Construction:	205	0	0	0	0
Length :	0.78	MPO : N	FFOS:	25	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	Safety	Award Date : 2006	Federal Cat : Safety					
County :	Scott	Grading, paving and replace bridge over Caney Creek 0.1 mile north of New Hamburg. Project involves bridge T-417.	Incidentals:	15	17	10	26	0
Route :	RT A		R/W:	0	0	19	0	0
Job No. :	0S0817		Construction:	0	0	0	409	0
Length :	0.20	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					
County :	Scott	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X-381.	Incidentals:	5	5	5	27	0
Route :	RT H		R/W:	0	0	0	11	0
Job No. :	0S0818		Construction:	0	0	0	349	0
Length :	0.15	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2009	Federal Cat : Bridge					

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Scott	Mill and resurface pavement and shoulders from 0.2 mile west of I-55 to Rte. N. Amendment 3 smooth roads initiative project.	Incidentals:	51	0	0	0	0
Route : RT K		R/W:	0	0	0	0	0
Job No. : 0D0600L		Construction:	591	0	0	0	0
Length : 2.52 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						
County : Scott	Interchange and outer road improvements at the existing Scott City interchange (Exit 89).	Incidentals:	17	0	0	0	0
Route : IS 55		R/W:	0	0	0	0	0
Job No. : 0I0897		Construction:	250	0	0	0	0
Length : 0.40 MPO : N		FFOS:	250	0	0	0	0
Fund Cat : Major Projects & Emerging Needs (Statewide)		Paybacks:	0	0	0	0	0
Sec Cat : Systems Operations	Award Date : 2006 Federal Cat : I/M						
County : Scott	Diamond grinding, pavement repair and pavement stitching on the ramps at the I-55/Rtes. 61/K/M interchange at Scott City.	Incidentals:	39	0	0	0	0
Route : IS 55		R/W:	0	0	0	0	0
Job No. : 0I0907		Construction:	209	0	0	0	0
Length : 0.26 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Preventative Maint	Award Date : 2006 Federal Cat : I/M Federal Oversight						
County : Scott	Replace twin bridge A-233 over North Cut Ditch 0.5 mile east of I-55.	Incidentals:	260	0	0	0	0
Route : IS 57		R/W:	0	0	0	0	0
Job No. : 0I0660		Construction:	2334	0	0	0	0
Length : 0.10 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Interstate/Major Bridge Rehabilitation		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : Bridge Federal Oversight						
County : Scott	1 3/4" asphalt (superpave) from Rtes. 61/114 intersection to I-55 interchange. Amendment 3 smooth roads initiative project.	Incidentals:	59	0	0	0	0
Route : US 62		R/W:	0	0	0	0	0
Job No. : 0D0600M		Construction:	678	0	0	0	0
Length : 2.98 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2006 Federal Cat : State						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : St. Francois	1 3/4" asphalt (superpave) all of Rte. OO, from Rte. 32 in St. Francois County to Rte. 72 in Madison County.	Incidentals:	108	0	0	0	0
Route : RT OO		R/W:	0	0	0	0	0
Job No. : 0S0927		Construction:	1471	0	0	0	0
Length : 17.27 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Thin Lift Overlay	Award Date : 2006 Federal Cat : S.T.P.						
County : St. Francois	Grading, drainage and paving for Orchard Road outer road construction. 0.4 mile south of Rte. 47 and K interchange at Bonne Terre. Future upgrade to Freeway, split from 0P0591.	Incidentals:	100	100	70	210	0
Route : US 67		R/W:	0	0	2310	0	0
Job No. : 0P0591H		Construction:	0	0	0	3353	0
Length : 2.40 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat : System Expansion	Award Date : 2009 Federal Cat : N.H.S.						
County : St. Francois	Phase two construction of Fairgrounds interchange, bridge and ramps. 1.8 miles south of Rte. 67-32 north interchange at Leadington. Upgrade to freeway-completion of interchange at Rte. 67 and Fairgrounds, split from 0P0591G. Major project made possible by Amendment 3.	Incidentals:	175	561	0	0	0
Route : US 67		R/W:	592	0	0	0	0
Job No. : 0P0591I		Construction:	0	6805	0	0	0
Length : 1.00 MPO : Y*		FFOS:	0	0	0	0	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2007 Federal Cat : N.H.S.						
County : Ste. Genevieve	Grading, drainage, 24' pavement and replace bridge over Salem Creek 0.7 mile south of Rte. JJ in western St. Genevieve County. Replace bridge on relocation. Project involves bridge T-121.	Incidentals:	18	10	37	0	0
Route : RT D		R/W:	0	0	26	0	0
Job No. : 0S0675		Construction:	0	0	367	0	0
Length : 0.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						
County : Stoddard	Replace bridge deck 2 miles west of Rte. 51. Project involves bridge N-578.	Incidentals:	25	14	31	0	0
Route : RT AE		R/W:	0	0	0	0	0
Job No. : 0S0858		Construction:	0	0	394	0	0
Length : 0.30 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008 Federal Cat : Bridge						

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			7/2005-	7/2006-	7/2007-	7/2008-	7/2009-	
			6/2006	6/2007	6/2008	6/2009	6/2010	
County :	Stoddard	1 3/4" asphalt (superpave) all of Rte. 60 in Dexter from Rte. AD to Rte. 25. The city of Dexter will fund part of this project utilizing STP-Urban funds.	Incidentals:	43	0	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	0P0916		Construction:	559	0	0	0	0
Length :	0.00	MPO : N	FFOS:	208	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Thin Lift Overlay	Award Date : 2006 Federal Cat : S.T.P.						
County :	Stoddard	Grading, drainage, and bridge (A-7030 - Mingo Ditch) for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 intersection.	Incidentals:	349	0	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	0P0572D		Construction:	4940	0	0	0	0
Length :	0.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2006 Federal Cat : N.H.S.						
County :	Stoddard	Bridge (A-7029 - over Rte. 60) for diamond interchange at Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 interchange. To be let in required combination with 0P0572F.	Incidentals:	15	118	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	0P0572E		Construction:	0	1762	0	0	0
Length :	0.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007 Federal Cat : N.H.S.						
County :	Stoddard	Paving and signing for diamond interchange Rte. 60 and Rte. 51 approximately 1500' west of existing Rte. 60 and Rte. 51 intersection. To be let in required combination with 0P0572E.	Incidentals:	100	168	0	0	0
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	0P0572F		Construction:	0	2351	0	0	0
Length :	0.50	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Major Projects & Emerging Needs		Paybacks:	0	0	0	0	0
Sec Cat :	System Expansion	Award Date : 2007 Federal Cat : N.H.S.						
County :	Stoddard	Resurface with 1 3/4" asphalt from Rte. F to Rte. AD.	Incidentals:	0	0	0	100	51
Route :	US 60		R/W:	0	0	0	0	0
Job No. :	0P0883		Construction:	0	0	0	0	334
Length :	2.59	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Rehab And Reconst	Award Date : 2010 Federal Cat : N.H.S.						

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			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
County :	Various	Annual contract level course program Various counties, various routes.	Incidentals:	0	228	0	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	0L0700		Construction:	0	3315	0	0	0
Length :	115.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2007	Federal Cat :	State				
County :	Various	Annual contract level course program. Various counties, various routes.	Incidentals:	0	0	228	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	0L0800		Construction:	0	0	3381	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2008	Federal Cat :	State				
County :	Various	Annual contract level course program. Various counties, various routes.	Incidentals:	0	0	0	228	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	0L0900		Construction:	0	0	0	3449	0
Length :	115.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2009	Federal Cat :	State				
County :	Various	Annual contract level course program. Various counties, various routes.	Incidentals:	0	0	0	0	228
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	0L1000		Construction:	0	0	0	0	3518
Length :	115.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat :	Contract Level Course	Award Date : 2010	Federal Cat :	State				
County :	Various	Replacement of substandard guardrail end sections with crashworthy end sections on various smooth road initiative routes throughout districts 3, 6 and 10. District 3 allocation is \$245,000; District 6 allocation is \$500,000; and District 10 allocation is \$2,595,000. Amendment 3 smooth roads initiative project.	Incidentals:	334	0	0	0	0
Route :	VARIOUS		R/W:	0	0	0	0	0
Job No. :	1D0693B		Construction:	3407	0	0	0	0
Length :	0.00	MPO : N	FFOS:	0	0	0	0	0
Fund Cat :	Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :		Award Date : 2006	Federal Cat :	State				

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010
County : Wayne	Grading, drainage and replace bridge over Gribler Creek 2.7 miles west of Rte. Z. Project involves bridge S-906.	Incidentals:	20	20	52	0	0
Route : RT P		R/W:	0	0	9	0	0
Job No. : 0S0842		Construction:	0	0	440	0	0
Length : 0.40 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Rehab And Reconst	Award Date : 2008	Federal Cat : Bridge					
County : Wayne	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 34 to Rte. A.	Incidentals:	22	0	0	0	0
Route : RT V		R/W:	0	0	0	0	0
Job No. : 0L0500K		Construction:	319	0	0	0	0
Length : 12.06 MPO : N		FFOS:	0	0	0	0	0
Fund Cat : Taking Care Of System		Paybacks:	0	0	0	0	0
Sec Cat : Contract Level Course	Award Date : 2006	Federal Cat : State					
County : Wayne	Construct additional lanes (northbound) and bridges to provide divided pavement from Rte. 34 to the Madison County Line. Section D - This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	Incidentals:	500	750	1229	2652	0
Route : US 67		R/W:	0	0	3836	0	0
Job No. : 0P0929		Construction:	0	0	0	37913	0
Length : 10.45 MPO : N		FFOS:	0	0	0	15600	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2009	Federal Cat : State					
County : Wayne	Construct additional lanes (NB) and bridges to provide divided pavement. Includes bypass of Greenville and St. Francis River/Wappapello Lake Bridge a Rte. 34 at Silva to 2 miles south of Rte. F in Wayne County. Section C - This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	Incidentals:	500	500	1429	2979	0
Route : US 67		R/W:	0	0	3416	0	0
Job No. : 0P0931		Construction:	0	0	0	39649	0
Length : 12.95 MPO : N		FFOS:	0	0	0	32400	0
Fund Cat : Amendment 3		Paybacks:	0	0	0	0	0
Sec Cat :	Award Date : 2009	Federal Cat : N.H.S.					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization



2006 - 2010 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Mary's Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Two percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4 and 5.

No inflation is applied to the Funding From Other Sources (FFOS).

Incidentals include PE costs, CE costs, and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	
FFOS :					
8661	5491	33896	48000	0	
Total R/W :					
1880	10297	10153	58	0	
Total Construction :					
58509	32527	78771	99091	12813	
Paybacks :					
0	141	0	0	0	
Total Cost :					
60389	42965	88924	99149	12813	

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization

Other Transportation Modes RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...”* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668) (*emphasis added*).

MoDOT is not just about highways and bridges. The 2006-2010 Statewide Transportation Improvement Program also contains information on aviation, rail, water, and transit modes to provide a total picture of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires close coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to fulfill the requirements of RSMo 21.795.3(3).

During fiscal year 2005, \$48.3 million in capital, maintenance and operating assistance was administered by MoDOT to aviation, rail, water and transit facilities. Funding came from a variety of federal and state government sources. This amount does not include local funding because in most cases it does not pass through MoDOT. Also, the local amount shown on the attached overview sheet only reflects the local match required for federal/state grants and does not reflect the total local amount expended, which is normally significantly more.

During FY 2005, 30 highway/rail crossings were equipped or upgraded with motorist warning systems and twelve crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” in which all crossings on 50-75 mile sections of track are evaluated at one time for possible improvements, which also allows for financial participation by the railroads.

Other rail improvements include \$6.2 million for the state’s share of Amtrak funding for operations and railroad station improvements. Waterways funding included \$600,000 for operating grants to 9 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$14.1 million in state and federal aviation funding was provided to improve and maintain Missouri’s system of 119 general aviation airports. Commercial passenger airports such as Lambert Airport in St. Louis work directly with and receive funding from the Federal Aviation Administration. MoDOT administered projects included 9 airfield expansion and three airfield pavement maintenance projects. Funds were also provided to operate one air traffic control tower and 69 general aviation entitlement grants.

MoDOT procured 164 new vehicles for rural and urban public transportation providers. State transit operating assistance, amounting to over \$3 million, supported more than 59 million passenger trips statewide. State aid was provided to 195 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue. A tight state budget in recent years caused these programs to be cut an average of 37% in FY 2003, which resulted in fewer multimodal transportation options for Missourians. There has been some increase in federal funding for transit and aviation programs, but significant improvement depends on establishing a more substantial, reliable and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES

FY 2005 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	13,490,492		1,498,944	14,989,436
State Airport Capital Improvement/Maintenance		621,276	69,031	690,306
RAILROADS				
Passenger Rail		6,089,969		6,089,969
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	191,645			191,645
Grade Crossing Safety		679,981		679,981
Transit				
FTA-Section 3037	2,159,715		2,159,715	4,319,430
FTA-Section 5303	4,517,118		1,129,280	5,646,398
FTA-Section 5309	6,086,213		1,521,553	7,607,767
FTA-Section 5310	1,019,679		290,905	1,310,584
FTA-Section 5311	6,452,051		5,746,762	12,198,813
State Operating Assistance		3,652,621		3,652,621
Missouri Elderly and Handicapped Transportation Assistance Program		2,709,991		2,709,991
Waterways				
Administrative Port Program		586,500		586,500
Capital Improvement Program				0
TOTAL	33,916,913	14,340,338	12,416,189	60,673,440

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.3(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

The 2005 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 are projected to be \$17.7 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable in part from including incidental income in current revenue whereas the 1992 projections did not include incidental income as revenue. Incidental income includes cost reimbursements from local governments, logo program, sale of surplus property, and the collection of other miscellaneous fees. Federal receipts were also higher than expected due to increased apportionments from the Federal Highway Act, TEA-21. In addition, \$2.6 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan. **The cost of the 1992 Plan projects has more than doubled since 1992.**

2005 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.3
Millions of Dollars

		Actual																					
		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Total		
Revenue:																							
	Motor Fuel Tax Receipts	304	354	374	424	440	499	510	512	536	522	527	531	547	560	562	571	580	589	598	9,540		
	Less: Fuel Refunds	(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(34)	(34)	(35)	(40)	(40)	(42)	(43)	(44)	(45)	(731)		
	Net Motor Fuel	277	324	344	387	403	460	464	470	494	478	493	497	512	520	522	529	537	545	553	8,809		
	Licenses, Fees & Permits	195	200	203	215	222	228	229	239	241	274	255	256	257	266	265	269	273	277	282	4,646		
	M.V. Sales & Use Tax	88	95	114	123	130	136	147	156	178	163	180	171	177	174	206	247	289	334	339	3,447		
	Incidental Income	23	37	36	55	36	35	34	54	101	101	89	110	97	81	75	75	75	75	75	1,264		
	Road Fund Interest	4	2	3	5	6	6	8	9	9	16	12	12	7	9	9	9	9	9	9	153		
	Total State Funds	587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,050	1,050	1,077	1,129	1,183	1,240	1,258	18,319		
	Bond Proceeds	0	0	0	0	0	0	0	0	0	256	413	0	263	0	360	350	350	360	290	2,642		
	Federal Reimbursement to MoDOT Program	270	317	339	373	338	360	372	394	563	551	740	664	594	682	606	662	736	735	734	10,029		
	Total Funds Available	857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,907	1,732	2,043	2,141	2,269	2,335	2,282	30,990		
Non Construction Disbursements:																							
	Administration	27	28	26	27	28	26	24	25	44	53	47	47	41	41	48	51	53	56	59	751		
	Fleet, Facilities, & Information Systems	0	0	0	0	0	0	0	0	103	101	99	110	105	107	110	113	116	119	122	1,205		
	Maintenance	244	254	326	301	284	299	273	277	284	291	264	290	339	394	401	415	432	449	467	6,284		
	Other State Agencies	122	130	139	137	169	173	175	167	171	196	182	176	181	197	165	171	177	183	190	3,201		
	Article X Refunds	0	0	0	0	0	0	36	31	17	10	0	1	0	0	0	0	0	0	0	95		
	Debt Service	0	0	0	0	0	0	0	0	0	1	25	44	55	76	145	179	230	254	254	1,263		
	Accelerated Program Payments	0	0	0	0	0	0	0	1	7	23	21	16	17	24	15	23	13	14	1	175		
	Total Non Construction	393	412	491	465	481	498	508	501	626	675	638	684	738	839	884	952	1,021	1,075	1,093	12,974		
	Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,159	1,189	1,248	1,260	1,189	18,017		
Construction Program:																							
	Construction Contract Awards Target																						
	Preliminary & Construction Engineering	97	108	110	132	124	137	145	167	152	178	210	204	178	179	198	204	209	206	212	3,150		
	ROW Parcels	39	42	45	51	47	81	63	102	57	69	71	88	53	54	80	65	65	40	30	1,142		
	Contracts	356	347	400	458	496	488	522	519	698	727	962	917	914	730	1,042	983	1,003	958	865	13,385		
	Total	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,320	1,252	1,277	1,204	1,107	17,677		
	Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,159	1,189	1,248	1,260	1,189	18,017		
	Funding from Cash Balances	28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	70	161	63	29	(56)	(82)	(340)		
	Total Planned For Construction	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,320	1,252	1,277	1,204	1,107	17,677		

Notes:

- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.
- Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
- Federal reimbursement/construction contracts do not include federal pass-through work.
- Administration, Fleet, Facilities, & Information Systems, Maintenance, and Preliminary & Construction Engineering include fringe benefits.
- Maintenance includes Motorist Assist expenditures.

Schedule of Funds Expended by Project for Construction Work in Progress in FY 2005 RSMo 21.795.3(4)

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress; ..."* Section 21.795.3(4), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, to date, of projects that have been put under contract but have not been completed. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The estimates for 885 projects in progress total \$3,887,448,000. The total award costs for those projects total \$3,961,104,000. The difference -- \$73,656,000 -- represents a increase of only 2 percent. These projects are not complete and additional changes may occur before the projects are finished, which in turn will affect the percent difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2005 totaled \$43,658,973. The actual contract costs for these projects is \$39,311,773, which represents a savings of \$4,347,200 or 10 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control towers.

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

KEY

County location of project		Job number used to track project costs			Project estimate from the most recent program		Dollars spent on project to date
County	Route	Job No.	SFY Awarded	Description of Location/Improvement	Estimate	Award Cost	Cost to Date
	Route location of project		State fiscal year in which work was started	Details of project description, improvement and location of project		Contract award, right of way and construction engineering costs	

Construction Work in Progress in SFY 2005 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Andrew	29	110906	2005	Overlay with 1.75" asphalt and some coldmilling from Rte. RA/59 to Bus. 71. Accelerated due to SRI. Let in combination with 1D0500I.	\$4,328	\$3,806	\$12
Andrew	E	1S0556	2004	Grading, paving and replace bridge over the 102 River 2.2 miles east of Rte. C, near Savannah. Project involves bridge L-202A.	\$3,316	\$2,683	\$3,089
Atchison	136	1P0818C	2006	Resurface 1 3/4"asphalt from east of Rte. 59 to east of Rte. M near Tarkio.	\$487	\$573	\$15
Atchison	59	1L0600K	2006	Resurface 1 3/4" asphalt from Rte. 136, near Tarkio, to Rte. 46, at Fairfax. \$18,000 from City of Fairfax. To be let in combination with 1P0818C.	\$591	\$583	\$0
Buchanan	116	1S0568	2004	Grading, paving and replace bridges over Platte River, Platte River overflow, and Castile Creek from 0.2 mile west of Rte. F to 0.5 mile east of Rte. E. Project involves bridges T-365 and S-08661, and S-787.	\$11,320	\$10,082	\$5,836
Buchanan	169	1D0500E	2005	Mill and relay 1.75" asphalt from Rte. YY (Mitchell) to bridge south of Loop 29 (Pear) in St. Joseph.	\$1,063	\$1,053	\$4
Buchanan	229	1D0500A	2005	Ultra-thin asphalt overlay on northbound and southbound driving lanes from 2.7 miles south of the Andrew County line at the Highland interchange to the Rte. 59 underpass.	\$292	\$366	\$70
Buchanan	229	1D0500B	2005	Mill and relay 1.75" asphalt from Rte. 371 to I-29 in St. Joseph.	\$777	\$767	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Buchanan	29	110899	2005	Mill and relay 1.75" asphalt from 1.5 miles south of Rte. O to Platte County line.	\$2,068	\$2,061	\$14
Buchanan	36	1D0500D	2005	Mill and relay 3.75" asphalt from Missouri River bridge to east of Rte. AC in St. Joseph.	\$3,346	\$3,110	\$1,208
Buchanan	59	1P0910	2004	Bridge deck repair project for the Missouri River bridge at Atchison, Kansas. Cost shown is MoDOT's share. Payback under 1P0910Z. Involves bridge K-697R. Let and awarded by KDOT in Jan 04 for \$317,497. MoDOT pays 50%.	\$244	\$175	\$0
Buchanan	6	1D0500C	2005	Mill and relay with 1.75" asphalt from east of Rte. 169 to 0.1 mile east of I-29 (west of Buckingham Street).	\$418	\$454	\$0
Buchanan	759	1S0909	2005	Widen pavement 0.1 mile south of Lower Lake Road, at Stockyards Expressway, in St. Joseph.	\$30	\$65	\$11
Clinton	33	1P0776	2004	Grading, paving and replace bridge over Little Platte River 0.4 mile east of Rte. 33 near Plattsburg. Project involves bridge H-655R1.	\$3,172	\$2,670	\$2,916
Clinton	35	110845	2005	Mill and relay 1.75" asphalt from Shoal Creek bridge, north of Rte. 69, to 1.5 miles north of Rte. 116. Place millings on 17.5 miles of area roads.	\$2,125	\$2,600	\$58
Clinton	35	110927	2005	Mill and resurface driving lanes of interchange ramps with 1 3/4" of asphalt, and striping at the I-35 and Rte. PP interchange. Tways: 4984 & 4986, continuous log miles from 80-89-80.93, 4 ramps, 18' driving lanes.	\$80	\$91	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clinton	H	1S0578	2005	Replace bridge over Little Platte River 2.0 miles east of Rte. 33 near Turney. Project involves bridge X-608. Has right of way.	\$1,880	\$1,783	\$359
Daviess	13	1L0400I	2004	Contract level course resurfacing from Rte. P to Rte. 6. To be let in combination with 1L0400J, 1L0400O and 1L0400P.	\$222	\$168	\$198
Daviess	35	1I0895A	2006	Full depth pavement rehabilitation, undersealing, and dowel bar retrofit on poor joints from Rte. C to Rte. 69.	\$1,651	\$1,160	\$0
Daviess	B	1S0584	2005	Replace bridge over Hickory Creek 1.7 miles east of Rte. 13 near Coffey. Project involves bridge X-968. Has right of way.	\$950	\$1,005	\$474
Daviess	B	1S0661	2005	Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35 near Coffey. Project involves bridges T-895 and T-896.	\$1,828	\$1,745	\$573
Daviess	F	1L0400O	2004	Contract level course resurfacing from Rte. 6 in Daviess County to Rte. U in Grundy County. To be let in combination with 1L0400I, 1L0400J and 1L0400P.	\$147	\$118	\$105
Daviess	NN	1L0400J	2004	Contract level course resurfacing from Rte. 6 to end. To be let in combination with 1L0400I, 1L0400O and 1L0400P.	\$79	\$60	\$62
DeKalb	6	1L0500B	2005	1" asphalt overlay from Rte. 31 in DeKalb County to Rte. 69 in Daviess County. Let with 1L0500C, 1L0500D, 1L0500E, 1M0046 and 1M0047.	\$646	\$831	\$2

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Dekalb	O	1S0722	2005	Replace bridge over Castile Creek 1.7 miles east of Rte. N. Project involves bridge R-376.	\$923	\$1,018	\$342
Dekalb	Z	1S0718	2005	Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R-190.	\$849	\$983	\$425
Gentry	169	1P0825	2003	Section 14 Streambank Protection Project at the Middle Fork of the Grand River, near Gentry. Corps of Engineers to design, let and administer the project. MoDOT acquires R/W. Project involves bridge A-729.	\$187	\$84	\$167
Gentry	DD	1S0811	2005	Replace bridge over Little Muddy Creek 1.5 miles east of Rte. C near Siloam Springs. Project involves bridge N-248.	\$1,082	\$1,008	\$434
Harrison	136	1P0846	2004	Asphalt resurfacing 1.75 inches from I-35 to west of Mount Moriah.	\$688	\$818	\$832
Harrison	35	1P0817B	2002	Paint bridges over Stateline Road at Iowa State line. Split from 1P0817. Funded by SFY 2002 Bonding Package. Project involves bridges A2739R north and south. Project to be let by Iowa.	\$198	\$118	\$107
Harrison	69	1L0500E	2005	1" asphalt overlay from Rte. 136 near Bethany to Rte. P. Project involves bridges H0753 and H0789.	\$159	\$209	\$0
Harrison	B	1L0500C	2005	1" asphalt overlay from Rte. N near Cainsville, to Rte. 136 in Mt. Moriah. Project involves bridges L0263, S0298, S0294 and S0295.	\$204	\$280	\$1

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Harrison	N	1L0500D	2005	1" asphalt overlay from Rte. B to Cainsville east City limits and Rte. V from Rte. WW to Rte. N.	\$74	\$96	\$0
Holt	118	1S0612	2004	Grading, paving and replace bridges over Squaw Creek, Todd and Todd Fork drainage ditches from 1.0 to 3.1 miles east of Rte. P near Mound City. 1S0613 incorporated into this project. 1S0612B split from this project. Involves replacing bridge H-704.	\$4,623	\$4,590	\$4,713
Holt	118	1S0612C	2004	Accelerate working days 1S0612 from 1.0 to 3.1 miles east of Rte. P near Mound City. Awarded 1/2004 in amount of \$779,000. Involves replacing bridge H-704. Remove bridges H-705R and J-252, replace with box culverts.	\$0	\$857	\$0
Holt	159	1P0769	2000	Partial redeck and repair of 3 pier caps and 5 truss splice plates on the Missouri River Bridge at Rulo, Nebraska. Nebraska will let contract and pay P.E. and 40% of contract cost. Involves bridge L-97. Missouri will pay 60% of project cost.	\$233	\$212	\$121
Holt	159	1P0967	2006	Repair and resurface bridge deck over the MO River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L-97. Project to be let by Nebraska Dept. of Roads with payback by MoDOT. Costs represent MoDOT's share, per cost share agreement.	\$227	\$253	\$0
Holt	29	1D0500I	2005	1.75" asphalt overlay and some modified coldmilling from Rte. 59, 0.8 mile west of County line, to Rtes. RA/59 in Andrew County. Let in combination with 1I0906.	\$639	\$513	\$0
Nodaway	148	1P0818B	2006	Microsurface driving lanes from the Iowa State line to Rte. CC near Maryville.	\$689	\$730	\$6
Nodaway	71	1P0830	2005	Mill and relay 4.25" asphalt from south of Bus. 71 near Maryville, to north of Rte. A. Old lanes only. Place reclaimed material on area roads.	\$3,554	\$2,880	\$112

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Nodaway	A	1S0827	2004	Grading, paving and replace culvert 1.0 miles east of Graham. Project involves culvert S-185.	\$309	\$381	\$446
Nodaway	B	1S0812	2005	Replace bridge over Sam Creek 0.3 mile west of Rte. 148, near Pickering. Project involves bridge X-671.	\$939	\$1,158	\$273
Nodaway	V	1S0813	2005	Replace bridge over White Cloud Creek 1.2 miles east of Rte. H, near Maryville. Project involves bridge R-422.	\$1,261	\$1,453	\$749
Various	190	1L0400P	2004	Contract level course resurfacing from Rte. 146 in Grundy County, through Daviess County, to East Street in Lock Springs. \$100,000 funded from District 2 Contract Level Course funds. To be let in combination with 1L0400I, 1L0400J and 1L0400O.	\$606	\$657	\$619
Adair	63	2D0500C	2005	Mill and relay 1.75" Superpave SP125 through Kirksville. Let in combination with 2D0500A and 2D0500B.	\$950	\$980	\$7
Adair	63	2P0719	2002	Modify and upgrade approaches at the intersection of Normal St. and US Rte. 63 in Kirksville. MoDOT will contribute \$30,000 toward these improvements. Project to be designed and let by the City of Kirksville.	\$33	\$33	\$22
Carroll	LD ROUTE 63	2P0639C	2005	Demolition of existing structure over the Missouri River at Waverly. Project involves bridge G-54R. Project involves minor roadway resurfacing and obliteration.	\$1,745	\$1,559	\$940
Chariton	129	2S0682	2004	Bridge replacement over Norfolk and Southern Railroad in Salisbury. Railroad providing 10% of total project cost. Enhancement funds for sidewalks under STP-9900(211) *22. Project involves bridge Y-479.	\$1,632	\$1,349	\$1,496

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Grundy	6	2U0474	2003	Grading, paving, widen to add third lane and replace bridge over Union Pacific Railroad in Trenton. Enhancement funds for sidewalks under STP-6106(202) *22. Present bridge is railroad bridge K-943.	\$3,157	\$3,219	\$3,842
Grundy	U	2S0677	2004	Bridge replacement over Union Pacific Railroad and culverts in Clear Creek at the Grundy/Livingston County line near Shearwood. Project involves bridge Z-953. New bridge will span Clear Creek and the Union Pacific Railroad.	\$2,339	\$1,728	\$1,811
Linn	36	2P0734	2004	Diamond grinding of pavement from west urban limits of Brookfield to West Yellow Creek.	\$151	\$165	\$165
Linn	JJ	2P0725A	2004	Thin lift overlay of portion of Rte. JJ in Marceline from Lake Street to Santa Fe Street in Marceline. City of Marceline providing \$15,000. To be let with 2P0725B, 2P0725C and 2P0725D.	\$36	\$41	\$109
Linn	V	2S0722	2005	Intersection improvements at intersection of Rtes. V and M. Cooperative Project with Linn County Commission	\$127	\$156	\$46
Livingston	36	2P0476D	2003	Paving to add lanes for dual from Rte. C (Utica) to 0.9 mile west of Rte. 65. Freeway right of way.	\$8,920	\$9,766	\$9,789
Livingston	65	2D0500D	2005	Mill and relay 1.75" Superpave SP125 from Rte. 190/65 intersection 3.1 miles south through Chillicothe. Let in combination with 2M0017.	\$1,042	\$1,102	\$2
Livingston	65	2P0433	2004	Replace bridge over Mound Creek 0.1 mile north of Rte. JJ. Project involves bridge H-844R.	\$1,707	\$2,708	\$2,231

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Macon	36	2P0479B	2005	Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P. Involves bridges A6090, L03981, A6091, G07532 and A6046. Add 2 lanes for divided highway with freeway right of way.	\$31,087	\$38,540	\$14,481
Macon	36	2P0479C	2002	Grading, paving and new bridges from Rte. 149 (New Cambria) to Rte. 3 South. Involves bridges A6092, A6093 and L08281 over Old Chariton River, Chariton River and Sand Branch Creek. Add 2 lanes for divided highway with freeway.	\$13,615	\$8,719	\$9,574
Macon	36	2P0479D	2002	Grading, paving and bridges, including Rte. 3 Interchange from Rte. 3 South to west of Rte. C. Involves bridges A6047, A6094, A6095 and L08291. Add two lanes for divided highway with freeway right of way.	\$24,038	\$20,422	\$20,808
Macon	36	2P0479E	2004	Stream and wetland restoration activities on wetland mitigation sites 2.1 miles east of Rte. 3 north jct. in Macon Co. and 1.3 miles east of Rte. 5/F intersection in Linn Co.	\$87	\$79	\$84
Macon	36	2P0675	2001	Add turn lanes 4.0 miles east of Macon. Project will be let by others. Funded by MoDOT and Northeast Missouri Grain Producers. \$75,000 maximum MoDOT cost.	\$82	\$84	\$77
Macon	36	2P0726	2005	8" unbonded concrete overlay of existing lanes and replace over Old Chariton River from Linn County line to 0.5 mile west of Rte. 3 south. To be let with 2P0479B. Involves bridge G07542.	\$8,378	\$8,273	\$3,762
Macon	36	2P0732	2004	Ultra-thin bonded wearing surface on US 36 from Rte. K to Shelby County line and US 63 from Rte. M to north of US 36.	\$759	\$942	\$926
Macon	63	2D0500A	2005	Mill and resurface with 3" SP125 on Rte. 63 in Macon. Let in combination with 2D0500B and 2D0500C.	\$1,483	\$1,457	\$1,155

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Macon	63	2P0485	2004	Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. 2P0485B split from this project. 2P0484 incorporated into project. MoDOT payback under 2P0485Z. Add lanes for dual.	\$37,423	\$31,733	\$24,308
Putnam	136	2P0663	2003	Relocation of Rte. 136 0.5 mi. north of existing Rte. 136 (Lucerne) from 1.0 mile west of Rte. 139 south junction to 0.3 mile east of Rte. 139 north junction. Project involves bridges J-180, J-101 and J-689. 2P0447 is incorporated into this project.	\$15,085	\$12,475	\$11,950
Putnam	136	2P0665	2002	Replace/repair bridges, improve alignment, widen pavement & shoulders & improve intersections from Rte. C in Mercer County to 0.7 mile west of Rte. 139 south junction in Putnam County. Project involves existing bridges H-954, H-955, H-956 and J-179.	\$10,996	\$9,022	\$9,496
Putnam	5	2P0725B	2004	Thin lift overlay of Rte. 5 from Rte. 136 in Unionville, Putnam County, to 4.0 mile south of Linneus in Linn County. To be let with 2P0725A, 2P0725C and 2P0725D.	\$2,399	\$2,740	\$2,518
Randolph	63	2D0500B	2005	Mill and fill with various thicknesses of SP125 on Bus. Rte. 63 in Moberly. Let in combination with 2D0500A and 2D0500C.	\$1,686	\$1,600	\$498
Randolph	63	2P0487	2005	Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63. 2U0488G combined into this project. Add lanes for dual with freeway right of way. Partially funded by MoDOT Economic Development.	\$29,151	\$32,651	\$12,949
Randolph	63	2P0692	2004	Pavement repair, diamond grinding and spot pavement improvement at interchange (southbound lane) from south of Rte. NN/Bus. 63 to Boone County line.	\$1,361	\$1,344	\$1,319
Randolph	63	2P0727	2005	Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63. Actual length to be resurfaced is approximately 5.4 miles.	\$2,633	\$1,973	\$67

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Randolph	VAR	2T0013	2004	Close highway/rail crossing at Gratz-Brown Street (DOT # 480 731D) in Moberly. Project No. RRP-000S(195).	\$16	\$18	\$16
Randolph	VAR S/N	2T0014	2004	Close highway/rail crossing at Huntsville Road (DOT # 483 702D) NS in Moberly. Project No. RRP-000S (195).	\$5	\$6	\$5
Saline	65	2P0743	2005	Construction of turn lanes into Mid-Mo Energy near Malta Bend.	\$416	\$493	\$20
Saline	70	2I0718	2005	Thin lift overlay from Blackwater River to Cooper County line. Project includes both eastbound and westbound lanes.	\$3,626	\$3,416	\$1,449
Saline	70	2I0737	2005	Install guard cable and upgrade guardrail end sections (as necessary), signage upgrade from Lafayette County line to Rte. K in Cooper County. Received \$43,819 from Headquarters Traffic Division for sign replacement. Funding from open-container penalty.	\$5,832	\$3,843	\$1,430
Saline	K	2S0398	2005	Bridge replacement over Blackwater River 2.2 miles south of I-70. Project involves bridge N-755.	\$2,907	\$3,286	\$678
Sullivan	5	2P0725D	2004	Thin lift overlay of Bus. Rte. 5 in Milan from Rtes. 5 & 6 south junction to Rtes. 5 & 6 north junction in Milan.	\$84	\$97	\$89
Sullivan	E	2P0725C	2004	Thin lift overlay of portion of Rte. E in Milan from Rte. 5 to Bus. Rte. 5 in Milan. To be let with 2P0725A, 2P0725B and 270725D.	\$39	\$44	\$39

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Various		2P0473	2002	Grading and paving to improve alignment, replace bridge, resurface and add shoulders (part) from 4.0 miles south of Linneus south to Rte. 36. Project involves bridge G-748R over Muddy Creek. Includes resurfacing through Laclede city limits.	\$4,507	\$3,259	\$3,644
Various		2P0639	2003	Grading, paving and bridge superstructure over the Missouri River at Waverly. Substructure constructed as 2P0639B. Project involves bridge G-54R. 2P0639B split from this project.	\$26,783	\$22,531	\$24,267
Audrain	19	3P0663	2005	Thin lift overlay from Rte BB south to Rte. 161 South Junction.	\$2,167	\$1,561	\$1,542
Audrain	54	3P0665	2005	Grading and paving for eastbound left turn lane at Rte. B. Let in combination with 3P0680.	\$218	\$318	\$242
Audrain	54	3P0680	2005	Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Let in combination with 3P0665. Partially funded with Enhancement funds in the amount of \$310,000 under STP-4400(303) *22.	\$4,666	\$4,473	\$1,446
Audrain	54	3P0720	2005	Resurface two disconnected asphalt sections on northbound and southbound lanes from south of Callaway County line north 3.8 miles.	\$836	\$901	\$948
Audrain	D	3L0500A	2005	Contract level course resurfacing from Rte. M east junction to Mexico west city limit.	\$165	\$180	\$186
Clark	81	3L0500B	2005	Contract level course resurfacing from Iowa State line to Rte. EE.	\$387	\$465	\$1

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Knox	156	3S0662	2004	Stream stabilization to protect bridge X-0905, 2.1 miles east of Macon County line at Salt River. 65% funding by Corps of Engineers. Cost shown is MoDOT's share. Joint project with Corps of Engineers. Will be let by the Corps.	\$85	\$76	\$71
Lewis	61	3P0424B	2006	Grading, bridges and paving for four-lane expressway from Clark County line to Rte. B. 3P0424 incorporated into this project.	\$23,836	\$22,471	\$4,064
Lewis	E	3S0453	2005	Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. Project involves bridge N-458.	\$1,276	\$992	\$149
Lincoln	47	3P0709	2006	Intersection safety improvements at Front Street in Troy.	\$889	\$1,134	\$138
Lincoln	47	3P0712	2005	Thin lift overlay from Rte. 79 to 2.4 miles east of Rte. 61. Let in required combination with 3M0039.	\$953	\$1,048	\$12
Lincoln	61	3P0707	2005	Resurface southbound and northbound lanes from 2.4 miles north of Rte. 47 south 4.2 miles. SRI Accelerated Project. Let in combination with 3P0719, 6D0501D and 6D0501E.	\$2,929	\$2,680	\$37
Lincoln	61	3P0719	2005	Resurface from 1.7 miles south of Rte. 47 to St. Charles County line. Accelerated SRI. Let in combination with 3P0707, 6D0501D and 6D0501E.	\$4,425	\$4,418	\$93
Lincoln	U	3L0500C	2005	Contract level course resurfacing from Rte. 47 to Rte. J. Let in permitted combination with 3L0500D and 3L0500F.	\$242	\$234	\$223

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lincoln	W	3L0500D	2005	Contract level course resurfacing from Rte. B to Rte. 47. Let in permitted combination with 3L0500C and 3L0500F.	\$306	\$296	\$278
Marion	24	3P0575	2002	Paint and repair bridge on eastbound lanes over the Mississippi River at Quincy. The project is funded jointly with Illinois and involves bridge L-99R. Will be let by Illinois.	\$2,806	\$2,927	\$2,908
Marion	24	3P0616	2003	Deck overlay, joint repair and wrap cables on westbound Mississippi River Bridge at West Quincy. Cost shown is MoDOT's share. Missouri is responsible for 50% of the construction cost. Project involves bridge A-4274. Illinois will let contract.	\$1,545	\$916	\$651
Marion	24	3P0686	2004	Remove debris from Quincy Memorial Bridge. Project let by Illinois. 50% funded by Illinois. Cost shown is MoDOT's share.	\$41	\$51	\$54
Marion	24	3P0689	2005	Resurface from north of Rte. 36 to south of Rte. 61. Project involves bridge K-290R1. Let in combination with 3M0041.	\$1,147	\$957	\$434
Marion	MM	3S0667	2002	Construction of eastbound and westbound left turn lanes at future Veteran's Road intersection 1.7 miles west of Rte. 61. Innovative Finance Project. 75% of the cost funded by Marion County.	\$49	\$54	\$50
Monroe	154	3L0500E	2005	Contract level course resurfacing from 0.4 mile west of Rte. 107 to Rte. 19.	\$301	\$364	\$349
Monroe	KK	3S0481	2005	Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. Project involves bridge N-492.	\$923	\$717	\$139

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Monroe	YY	3S0482	2005	Rehabilitate bridge over Coon Creek 0.4 mile east of Randolph County. Project involves bridge N-779.	\$472	\$429	\$96
Monroe	YY	3S0483	2005	Rehabilitate bridge over Milligan Creek 2.7 miles west of Rte. 151. Project involves bridge N-780.	\$567	\$471	\$53
Montgomery	70	3I0701	2004	Ultra-thin eastbound and westbound lanes from Callaway County line to Rte. F. To be let with 3I0702.	\$2,887	\$2,774	\$2,796
Montgomery	70	3I0702	2004	Install guard cable and upgrade guardrail end sections to fill gaps from west of Danville to Jonesburg. Funding from open-container penalty. To be let with 3I0701.	\$1,636	\$1,177	\$1,108
Montgomery	N	3S0606	2005	Replace bridge over Loutre River 0.2 mile west of Rte. J. Project involves bridge H-213.	\$1,959	\$1,838	\$544
Pike	54	3P0673	2005	Paint, repair navigation lighting and rehabilitate sub and superstructure on the Mississippi River Bridge at Louisiana. Project involves bridge K-932. Missouri is responsible for 50% of the construction cost.	\$3,692	\$5,534	\$51
Pike	61	3L0500F	2005	Contract level course resurfacing from Rte. UU to concrete pavement at Rte. 61. Let in permitted combination with 3L0500C and 3L0500D.	\$140	\$165	\$196
Pike	79	3P0696	2005	Chip seal from Rte. D south of Louisiana to Lincoln County line.	\$351	\$392	\$16

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Ralls	79	3P0698	2005	Chip seal from Rte. N to Rte. D south of Louisiana.	\$386	\$408	\$7
Ralls	DD	3L0500G	2005	Contract level course resurfacing from Rte. 36 to end of route. Let in permitted combination with 3M0040 an 3L05WAK.	\$102	\$120	\$145
Scotland	15	3L0500H	2005	Contract level course resurfacing from Iowa State line to Rte. 136.	\$361	\$396	\$1
Scotland	A	3S0659	2002	Stream realignment to protect bridge L0574 3.3 miles south of Rte. U at North Fabius River. 65% funding by Corps of Engineers. Joint project with Corps of Engineers. Will be let by Corps.	\$252	\$138	\$158
Various		3P0422	2004	Paving from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. Project involves 4 lane relocation, replacing Rte. B.	\$14,003	\$13,244	\$13,114
Warren	47	3P0416	2003	Grading, paving, widen bridge and add lanes from old Rte. 40 to Rte. M in Warrenton. Project involves bridge A-3663. Project is related to 3P0416B and 3P0416C.	\$7,408	\$11,927	\$12,668
Warren	70	3I0699	2005	Coldmill and resurface eastbound lanes from Montgomery County line to Rte. 47.	\$3,663	\$4,322	\$2,795
Cass	291	4P1613	2004	Diamond grind, full depth repairs and asphalt overlay from Middle Big Creek to Rte. 58.	\$576	\$557	\$452

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cass	291	4P1689	2005	Coldmilling and resurfacing from Rte. 71 north to Crestwood.	\$216	\$219	\$39
Cass	58	4S1057	2004	Widen to 4 lanes from Rte. D to 0.5 mile west of Prospect and 3 lanes from 0.1 mile east of Prospect to Scott in Belton. Relates to 4S1057C. MARC funds \$1,292,000 and City of Belton funds \$750,000.	\$7,155	\$10,883	\$8,664
Cass	58	4S1057C	2003	Grading, bridge and paving from 0.5 mile west of Prospect Avenue to 0.1 mile east of Prospect Avenue. Involves bridge A6158. MARC providing \$1,516,000 and City of Belton \$287,000. Relates to 4S1057. Involves KCS Railroad. \$2,472,000 MoDOT Economic Dev	\$5,462	\$5,223	\$5,504
Cass	7	4D0500A	2005	Coldmill and resurface from Rte. 71 to Rte. Z; includes ramp from Rte. 7 to Rte. 71 north. Let in combination with 4D0500B, 4P1713, 7D0500E.	\$1,869	\$1,617	\$72
Cass	71	4D0500B	2005	Coldmill and resurface from 283rd Street to the Bates County line. Let in combination with 4D0500A, 4P1713, 7D0500E.	\$4,556	\$4,976	\$23
Cass	71	4P1356	2002	Pavement replacement, grading, drainage, widen and rehabilitate bridges from 2.0 miles north of Rte. 291 to 1.0 mile south of Rte. 2. STP 2900 (402) *22 - \$240,000 Enhancement Project involves bridges G-485R2, A-1622R, A-1624R, A-1489 and A-1490R.	\$22,390	\$18,929	\$19,260
Cass	71	4P1378	2004	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in southbound lanes from 1.0 mile north of Jackson County to 3.0 miles south of Rte. 58. 4P1378B split from this project. Let in combination with 4P1379, 4P1379B and 4P1378B.	\$5,734	\$8,012	\$4,255
Cass	71	4P1378B	2004	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in northbound lanes from 1.0 mile north of the Jackson County line to 3.0 miles south of Rte. 58. Let in combination with 4P1379B, 4P1379 and 4P1378. Involves bridges A-2067R & A-2275R	\$5,850	\$3,846	\$3,842

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cass	71	4P1379	2004	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in southbound lane from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Let in combination with 4P1378, 4P1378B and 4P1379B. Project involves dual bridges A-2069R	\$8,458	\$4,330	\$4,288
Cass	71	4P1379B	2004	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in northbound lanes from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Let in combination with 4P1378B, 4P1378 and 4P1379. Involves northbound lane bridge A-2069A.	\$8,146	\$4,419	\$4,261
Cass	71	4P1536	2004	Landscaping at Rte. 2 interchange in Harrisonville. City will provide 20% match. STP - 9900 (404) *22.	\$100	\$141	\$148
Cass	71	4P1536B	2005	Install decorative lighting at interchange with Rte. 2 and interchange with Rte. 7 (Commercial Street). *22 Discretionary funds under Project STP-9900(448). City will provide 20% match. Funds on deposit with funding for 4P1536.	\$107	\$132	\$176
Cass	71	4P1713	2005	Mill and resurface ramps from 283rd Street to the Bates County line. SB: from 283rd St. to Bates County line 156.997-166.442; Mill & overlay 1 3/4" SP125B on ramps at Rte. B. Let in combination with 4D0500A, 4D0500B.	\$112	\$107	\$0
Cass	D	4L0500B	2005	1.75" BP-1 contract level course from south of Rte. 58 to Rte. Y.	\$1,132	\$753	\$659
Clay	10	4P1685	2005	Coldmill and resurface with 1 3/4" superpave from Rte. 69 to New Garden Road in Ray County.	\$596	\$687	\$12
Clay	152	4D0500H	2005	Diamond grind through lanes and fog seal shoulders from Brighton Avenue to 0.3 mile west of Flintlock Road. Let in combination with 4D0500I, 4D0500J, 4D0500K, 4D0500L and 4D0500N.	\$286	\$369	\$2

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	152	4S1483	2002	Widening to provide turn lanes and widen bridge over Rte. I-35 from Church Road to Forrest Road in Liberty. Part funding by MARC and City of Liberty. Project involves bridge A-495.	\$6,570	\$7,495	\$7,343
Clay	169	4D0500I	2005	Diamond grind through lanes and fog seal shoulders from 0.8 mile north of I-435 to 0.3 mile north of 108th Street. Let in combination with 4D0500H, 4D0500J, 4D0500K, 4D0500L and 4D0500N.	\$105	\$160	\$0
Clay	169	4D0500J	2005	Diamond grind through lanes and fog seal shoulders from 0.6 mile north of Barry Road to 1.0 mile south of I-435. Let in combination with 4D0500H, 4D0500I, 4D0500K, 4D0500L and 4D0500N.	\$104	\$364	\$16
Clay	169	4P0934	2001	Grading, widen existing pavement to 5 lanes, widen bridge and paving of previously graded dual lane from 0.3 mile north of Rte. 169 Spur in Smithville to 0.8 mile north of Rte. I-435. TEA 21 High Priority Project. Project involves bridge A-4306.	\$18,819	\$17,326	\$18,146
Clay	169	4P1506	2005	Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange. Maximum \$248,000 CMAQ funds. MoDOT to provide match. Includes traffic signal revisions, striping, retaining walls and sidewalks.	\$1,190	\$1,534	\$553
Clay	169	4P1520B	2004	Microsurfacing southbound lanes only from south of Rte. 92 to north of I-435. To be let with 4S1615.	\$158	\$135	\$149
Clay	169	4P1560	2003	Landscaping and beautification from the Broadway Bridge north to the railroad underpass south of Rte. 9 in Kansas City, MO. \$412,500 Enhancement funds STP 9900 (434) * 22. Matching funds provided by NKC and KC MO at the rate of 25% of \$550,000.	\$588	\$776	\$775
Clay	169	4S1046	2005	Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F. Project involves bridge J-205R.	\$808	\$896	\$916

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	210	4P1589	2004	Partial depth pavement repair at I-435 interchange. Let in combination with 4I1612 and 4S1611.	\$406	\$400	\$364
Clay	210	4P1716	2005	Payment to KCMO to upgrade lighting to KCMO standards as part of agreement with KCMO to take ownership/maintenance of lights from north Kansas City limits to I-435. Kansas City will assume ownership and maintenance after completion.	\$149	\$164	\$0
Clay	210	4S0109B	2000	Paving on previously constructed rock fill base from east of relocated Rte. EE to 1.5 miles east of Rte. JJ. Will be let in combination with 4S0110D. Project involves replacing bridge S-369 on existing Rte. 210.	\$2,406	\$3,154	\$3,552
Clay	210	4S1635	2004	Add right and left turn lanes at Walker Road, includes C&G and lighting modifications at 0.6 mile east of I-35. MoDOT share 30% up to maximum of \$390,675. To be let by City. City of North Kansas City, Cerner Corporation and DED providing funds for PE.	\$1,308	\$430	\$398
Clay	210	4S1687	2005	Ultra-thin bonded wearing surface from east of I-435 to east of Rte. 291.	\$722	\$682	\$11
Clay	269	4U1303	2001	Construct approach roadways for new Chouteau Bridge, signing, lighting, signals and remove old bridge from north of Rte. 210 to Deramus Avenue over the MO River in Kansas City. Funding provided by TEA 21 and City of Kansas City. TEA 21 High Priority.	\$8,204	\$7,396	\$7,251
Clay	283	4S1615	2004	Microsurface travelway and fog seal shoulders from Rte. 69 to Rte. 9. To be let with 4P1520B.	\$238	\$223	\$204
Clay	29	4I1326	2005	Rehabilitate bridges (including Paseo Bridge over Missouri River), mill and overlay pavement, retaining wall and lighting from north of I-35/US 24 to Bedford Avenue. Project involves bridges L-788, A-3276 and L-734.	\$23,337	\$25,707	\$6,099

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	29	4I1598	2003	Resurface deck of Paseo Bridge over Missouri River in Kansas City. Involves bridge L734. Let by District 4.	\$220	\$208	\$0
Clay	291	4P1347	2002	Pavement repair, resurface and bridge rehabilitation from I-35 to Orchard Road. To be let in combination with 4P1348. Project involves bridge L-499R and includes widening for right turn lane on Glen Hendren.	\$3,327	\$3,061	\$3,098
Clay	291	4P1348	2002	Pavement repair, and resurface from I-435 to I-35. To be let in combination with 4P1347.	\$2,382	\$2,356	\$2,239
Clay	33	4S1579	2004	Widen to three lanes and provide curbs and gutters from 0.3 mile north of Rte. 92 (Washington St.) to 1.0 mile south of Rte. 92 (19th St.). MoDOT to provide 25% of cost up to \$1.66 million from MoDOT Econ. Development fund.	\$6,683	\$4,519	\$1,754
Clay	35	4D0500C	2005	Coldmill and resurface from Pleasant Valley Road to I-29 split. Let in combination with 4D0500D, 4I1712 and 1I0927.	\$3,263	\$3,791	\$10
Clay	35	4D0500D	2005	Coldmill and resurface from Clinton County line to Fishing River. Let in combination with 4D0500C, 4I1712 & 1I0927.	\$4,099	\$4,174	\$1
Clay	35	4I1511	2003	Install concrete barrier wall in median and storm drainage system from Rte. 69 north junction to Pleasant Valley Road in Liberty.	\$4,597	\$4,569	\$4,685
Clay	35	4I1712	2005	Mill and resurface ramps from Clinton County line to I-29 split. Mill and overlay 1 3/4" SP125B on ramps at Brighton, Rte. 92 and Rte. PP. Let in combination with 4D0500C, 4D0500D & 1I0927.	\$169	\$150	\$0

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Clay	435	4I1677	2005	Sealing the northbound and southbound shoulders from Rte. 78 to Parvin Road.	\$161	\$42	\$21
Clay	9	4P1603	2004	Paint bridges on Rte. 9 at Briarcliff and on Rte. 169 over Rte. 9. Involves bridge A-2020 on Rte. 9 and A-1606R1 and A-1605 on Rte. 169.	\$248	\$163	\$174
Clay	92	4P1537	2004	Widen off-ramps and landscaping at I-35 interchange in Kearney. 42% of ramp widening up to \$50,455. STP-9900(403) \$150,000 of *22 Enhancement Funds. City will provide 20% match for enhancement.	\$326	\$484	\$517
Clay	92	4P1686	2005	Overlay pavement surface with superpave from Kearney to Rte. DD.	\$1,141	\$888	\$12
Clay	JS 210 E/W	4S0110D	2000	Pave a previously graded roadbed and signing from 1.5 miles east of Rte. JJ to 0.3 mile west of Fishing River. Will be let in combination with 4S0109B.	\$4,308	\$5,270	\$5,023
Jackson	12	4S1406	2004	Rehabilitate existing pavement, repair shoulders and drainage from I-435 to end of state maintenance in Independence (3 disconnected sections). \$616,000 suballocated STP funds through MARC. \$100,000 *22 funds STP-3304(401).	\$2,733	\$1,958	\$1,879
Jackson	150	4S1676	2005	Overlay with superpave from Rte. 71 to Rte. 291.	\$1,198	\$1,406	\$32
Jackson	150	4U0754	2002	Replace bridge over Blue River 1.0 mile north of Rte. D in Kansas City area. To be let in combination with J4U0754B. The project involves bridge Z-901. Part funded by Mid America Regional Council (MARC).	\$1,910	\$2,684	\$2,588

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	150	4U0754B	2002	Coldmilling and resurfacing on two disconnected sections from east of Kansas State line to Holmes Road south junction in the Kansas City area. Project will be resurfaced from 135th. St. to job 4U1011. KC to be paid \$258,000 for 135th St. Holmes Rd.	\$648	\$298	\$251
Jackson	150	4U1096	2001	Reconstruct roadway to provide a dual lane facility from Rte. D to Rte. 71 in Kansas City area. \$3,528,000 MODOT Economic Development funds for this project.	\$17,167	\$18,162	\$18,192
Jackson	150	4X1324	1999	Add right turn lane on eastbound approach and left turn lane on northbound approach at intersection of Ward Road in Lee's Summit. Project to be let by City of Lee's Summit. MODOT responsible for \$459,000 construction and \$56,000 right of way costs.	\$571	\$488	\$515
Jackson	169	4P1508	2001	Furnish and install brackets for aesthetic lighting on Broadway Bridge over the Missouri River in Kansas City. City of Kansas City and Downtown Council providing remaining funds for this project. Involves bridge A4649.	\$226	\$764	\$674
Jackson	169	4U1314	2001	Paint Broadway Bridge over the Missouri River in Kansas City. Involves bridge A4649.	\$10,214	\$9,180	\$9,701
Jackson	24	4P1124	2003	Pavement and bridge rehabilitation and removal of one bridge from east of Buckner to Lafayette County line. This project was combined with 4P1426. Modify bridge rails and overlay decks on bridges A-2726, 2725, 5007 and widen bridge A-4363. Remove bridge	\$5,680	\$4,699	\$5,077
Jackson	24	4P1425	2005	Rehabilitate pavement from Allen Road to just east of Davis Road.	\$4,310	\$5,916	\$1,174
Jackson	29	4I1640	2004	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City. Project will make bridge ped/bike friendly. Let by the city of Kansas City as part of the Riverfront Heritage Trail.	\$115	\$126	\$383

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	291	4D0500L	2005	Diamond grind pavement and feather diamond grind out on shoulders 3 feet from 0.1 mile north of Rte. 24 to north of Sunset Drive. Let in combination with 4D0500H, 4D0500I, 4D0500J, 4D0500K & 4D0500N.	\$270	\$418	\$3
Jackson	291	4P1416	2002	Repainting and deck rehabilitation on northbound lanes of Missouri River Bridge. Project involves bridge L-568R1.	\$6,955	\$7,350	\$7,737
Jackson	291	4P1421	2003	Unbonded PCCP overlay, rehabilitate bridges, permanent signals at Persels Road and left turn storage from Rte. 50 to north of Stuart Road. Project involves bridge A-2362 (dual). \$124,000 suballocated funds through MARC for signal work.	\$5,279	\$5,173	\$5,320
Jackson	291	4P1624	2004	Microsurface from Mulberry Street to Rte. 50. To be let with 4P1619 and 4S1621.	\$449	\$408	\$414
Jackson	291	4P1671	2005	Build crossovers, deceleration lanes, and extend turn lanes at River Bend, Cement City Road, Courtney Road, and Woodman Road. Crossover at River Bend, deceleration lanes at all locations.	\$636	\$815	\$828
Jackson	291	4U0932	1999	Grading, paving, bridges, signals and lighting for 4 lane roadway from 1.6 miles south of Rte. 50 to south of Rte. 150 in Kansas City/Lee's Summit area. \$190,000 FHWA Innovative Bridge Research and Construction Program funds.	\$37,145	\$34,845	\$38,961
Jackson	35	4I1350	2005	Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. MARC providing 80% match with BRM funds. Project involves bridge L-249. New bridge A-6570.	\$1,980	\$2,816	\$416
Jackson	35	4I1351	2003	Rehabilitate and paint bridge over I-35, lighting, signing and drainage at Independence Avenue (northeast corner downtown loop). Project involves bridge L-782R1.	\$1,718	\$1,304	\$1,620

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	35	4U0011U	1999	Paving, signing, lighting and signals on Bruce R. Watkins Drive from 11th Street to 20th Street and from 27th Street to 31st Street in Kansas City. Job incorporates Projects 4U0011, N, O, P, Q, T. Kansas City providing \$2,688,791 for enhancements.	\$30,449	\$37,022	\$35,034
Jackson	350	4P1362	2004	Replace bridge on westbound lane over Little Blue River 0.1 mile east of Noland Road. Project involves bridge K-784R.	\$2,024	\$1,818	\$2,179
Jackson	350	4P1525	2003	Slide repair 0.5 mile west of Rte. V (Noland Road). Let in combination with 4S1422.	\$777	\$747	\$705
Jackson	350	4S1422	2003	Pavement repair, coldmilling and resurfacing east and westbound lanes and rehabilitate 2 bridges from I-435 to 1.1 miles east of Rte. V. Let in combination with 4P1525. Project involves bridges L-874R and L-875R. Use existing bridges A-4446 and K-784R.	\$10,450	\$10,225	\$8,989
Jackson	40	4S1688	2005	Coldmill and overlay with 1 3/4" superpave from Sterling to east of I-470.	\$1,946	\$1,669	\$64
Jackson	435	4I0265B	1996	Signals and geometric revisions at 103 Rd. Street Wornall Road intersection.	\$68	\$76	\$0
Jackson	435	4I0712	2003	Coldmilling, resurfacing, and bridge rehabilitation from 0.1 mile south of Rte. 78 (23rd Street) to Sni-A-Bar Road. Involves bridges A0993, A0992, A0991, A0990, A1268 (dual) and A0995 (dual)	\$23,048	\$15,718	\$15,725
Jackson	435	4I0766C	2001	Reconfigure I-435 portion of I-470/I-435/Rte. 71 interchange, new and relocated pavement and bridges from north of Bannister Road to west of Grandview Road. \$4,400,000 Interstate Maintenance Discretionary funds and \$407,000 Enhancement funds under STP-330	\$46,628	\$60,574	\$54,265

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	435	4I0804	2002	Add 1 lane to provide 3 through lanes in each direction at Rte. 350 interchange from 1.8 miles south of I-70 to 63rd Street in Kansas City. Project relates to and includes P.E. and R/W costs for 4I0804B. Involves rebuilding bridges.	\$42,088	\$45,820	\$44,162
Jackson	435	4I1299	2000	Resurface and rehabilitate bridges from 63rd Street to Hickman Mills Drive. Project involves bridges A-13272, A-14853, A-14854, A-16403, A-16404, A-16423, A-16424 and A-19223.	\$9,315	\$11,708	\$11,712
Jackson	435	4I1299B	2000	ACCELERATION OF WORK FROM 63RD STREET TO HICKMAN MILLS DRIVE.	\$0	\$429	\$227
Jackson	435	4I1558	2003	Landscaping from 87th Street interchange to north of Rte. W (Bannister Road) interchange. Match provided by Kansas City. \$408,000 Enhancement funds STP-9900(438) *22.	\$855	\$581	\$931
Jackson	435	4I1678	2005	Sealing northbound and southbound shoulders from 63rd Street to Bannister Road.	\$122	\$37	\$16
Jackson	470	1D0690A	2005	3-3/4" SUPERPAVE from west of Raytown Road to north of Bowlin Road 3 3/4" SUPERPAVE FROM WEST OF RAYTOWN ROAD TO NORTH OF BOWLIN ROAD. THIS JOB TO BE LET IN COMBINATION W/ 4I1703, 4I1702, 1D0690B.	\$7,217	\$7,095	\$0
Jackson	470	4I0766D	2002	Reconstruct westbound lanes of I-470, build 6 new bridges and remove 9 existing bridges from Blue Ridge Boulevard west to Grandview Road. Bridges A1923, A1876, A1924, A1921, A1922, A1873, A1854 Remaining costs out of district's budget.	\$66,279	\$85,701	\$71,292
Jackson	470	4I0766E	2004	Realign EB I-470 thru the interchange (6 new bridges, 7 MSE walls, 3 sound walls, and remove 10 bridges from Blue River east to Blue Ridge Blvd. Split from 4I0766. 3% maximum liquidated savings added to CE incidentals for a total of 10% (RW & PE in 4I076	\$69,694	\$59,133	\$47,736

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	470	4I0766H	2001	Asbestos abatement, demolition and underground storage tank removal at the I-470/I-435/Rte. 71 interchange and from Blue Ridge Blvd. to Bannister Road. Split from 4I0766. The project relates to 4I0766, 4I0766D, E, F and G.	\$761	\$245	\$686
Jackson	470	4I0766J	2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Removes old I-435 between US 71 and Bannister Road. Let in combination with 4I0766G	\$8,429	\$11,595	\$0
Jackson	470	4I1405	2003	Install permanent signals and modify lighting at Woods Chapel Road interchange. Let in combination with 4P1418 and 4P1419. 80% suballocated funds through MARC.	\$226	\$328	\$343
Jackson	470	4I1532	2003	Widen Colbern Road for left turn lane to northbound I-470 and to southbound Rte. 291 at Colbern Road interchange. Includes modification of signals. Use existing bridges in place. \$24,000 funded by City of Lee's Summit.	\$190	\$447	\$477
Jackson	470	4I1617	2004	Overlay the decks of two bridges (View High and Cedar Creek) and adjust approach slabs at View High, Cedar Creek and Little Blue River.	\$1,216	\$2,140	\$1,894
Jackson	470	4I1695	2005	Repair pavement joints from west of Raytown Road to Bowlin Road.	\$584	\$520	\$811
Jackson	470	4I1703	2005	Pavement repair and resurface ramps from west of Raytown Road to Bowlin Road. Let in combination with 1D0690A, 1D0690B, & 4P1702.	\$3,209	\$1,264	\$28
Jackson	470	4P1418	2003	Replace temporary signals with permanent signals and add a right turn lane at the intersection of Bayberry Street in Lee's Summit. Let in combination with 4I1405 and 4P1419. \$68,000 suballocated funds through MARC.	\$225	\$225	\$257

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	470	4P1419	2003	Replace temporary signals with permanent signals at the intersection of Mulberry Street in Lee's Summit. Let in combination with 4I1405 and 4P1418. \$130,000 suballocated funds through MARC.	\$223	\$230	\$212
Jackson	50	1D0690B	2005	3 3/4" Superpave from 1.5 miles west of Route I-470 to 1.4 miles east of Route I-470. 3 3/4" Superpave from 1.5 miles west of Route I-470 to 1.4 miles east of Route I-470. This project is to be let in combination w/ 4I1702, 4I1703, & 1	\$1,791	\$1,652	\$0
Jackson	50	4P1626	2004	Cold mill and overlay with 1.75" SP125 on Rte. 50 east outer road from Chipman Road to Vista Drive.	\$632	\$415	\$345
Jackson	50	4P1649	2005	Reconstruct left turn lane and add signing at Rte. 150/Bynum Road in Lone Jack.	\$252	\$116	\$2
Jackson	50	4P1660	2005	Modify right turn lane and install lighting at Smart Road in Lee's Summit.	\$128	\$265	\$42
Jackson	50	4P1681	2005	Coldmill and overlay with superpave, pavement repair, and shoulder sealing from west of Third Street to west of Todd George Road. Let in combination with 4U1042.	\$1,312	\$1,288	\$149
Jackson	50	4P1702	2005	Pavement repair and resurface ramps from 1.5 miles west of I-470 to 1.4 miles east of I-470. Let in combination with 4I1703, 1D0690A, & 1D0690B.	\$1,056	\$558	\$10
Jackson	50	4U1042	2005	Widen and replace bridge decks in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Let in combination with 4P1681. Project involves bridge A-1608 (dual). \$636,000 suballocated STP funds through MARC.	\$3,503	\$3,514	\$1,360

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	7	4D0500N	2005	Diamond grind four through lanes from Moreland School Road to Sunset Drive. No shoulder treatment. Let in combination with 4D0500H, 4D0500I, 4D0500K, 4D0500L and 4D0500J.	\$83	\$328	\$4
Jackson	7	4P1479	2004	Replace temporary signal intersection with a two-lane roundabout with basic lighting at Colbern Road intersection.	\$2,133	\$2,559	\$1,381
Jackson	7	4P1531	2002	Microsurface the southbound lane at Gate 3, 4, & 5 and the northbound lane at Gate 5 from 2.5 to 3.2 miles north of Rte. 50 (entrances to Lake Lotawana). U. I. P. bridge A-2447	\$13	\$20	\$94
Jackson	7	4P1619	2004	Microsurface from Colbern Road to Rte. 50. To be let with 4P1624 and 4S1621.	\$210	\$199	\$186
Jackson	70	4D0500E	2005	Coldmill and resurface from Manchester to I-470 WB and Manchester to Lee's Summit Road EB; includes ramps at Rte. 40 and I-470. Let in combination with 4I1711.	\$4,786	\$4,445	\$3
Jackson	70	4I1306	2004	Replace eastbound lanes and shoulders and install ITS features from I-470 to Rte. 7. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L-981R and A-51R1. Let in combination with 4I1352 and 4I1591.	\$23,339	\$25,010	\$25,843
Jackson	70	4I1306C	2004	Accelerate working days on eastbound I-70 for 4I1306 from I-470 to Rte. 70. \$10,965,000 awarded 8/03.	\$0	\$12,062	\$0
Jackson	70	4I1352	2004	Replace westbound lanes, shoulders and install ITS features from I-470 to Rte. 7. Construct auxiliary lane from I-470 to Little Blue Parkway. Project involves bridges L-981R and A-53R1. Let in combination with 4I1306 and 4I1591.	\$20,501	\$20,026	\$9,322

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	70	4I1352B	2004	Accelerate working days on westbound I-70 for 4I1352 from I-470 to Rte. 7. \$11,220,000 awarded 8/2003.	\$0	\$12,342	\$0
Jackson	70	4I1403	2003	Coldmilling, pavement repair and resurfacing of roadway and shoulders, guardrail and bridge rehabilitation from east of Bluff Street to west of Manchester Trafficway (eastbound and westbound lanes). A02473, A02493, A02503, A02513, A02883, A02884, A02903.	\$10,993	\$14,419	\$13,419
Jackson	70	4I1591	2004	Treescaping and beautification from Blue Ridge Cutoff to Little Blue Parkway. To be let in combination with 4I1306 and 4I1352. 25% matching funds from City of Independence and 75% enhancement funds STP-3337(405) Q22.	\$185	\$271	\$208
Jackson	70	4I1596	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. 7 in Blue Springs to Rte. D in Bates City. Funding from open-container penalty.	\$3,544	\$1,714	\$1,780
Jackson	70	4I1647	2004	Aesthetic fencing and landscaping from Prospect to the Paseo. \$500,000 funded from *22 enhancement funds STP-3330(418) with match from R/W & Const. Funds.	\$692	\$602	\$581
Jackson	70	4I1711	2005	Ramp rehabilitation at Manchester, Blue Ridge Cut-off, Blue Ridge Blvd., and Lee's Summit Road. Let in combination with 4D0500E. Also includes cost of 1" SP190 from Manchester to Sterling (EB & WB).	\$648	\$706	\$4
Jackson	71	4I0766G	2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 4I0766J, 4I0766K and 4I0766L.	\$11,724	\$23,033	\$219
Jackson	71	4I0766K	2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road. \$3.2 million from KCMO and \$650,000 CMAQ and \$178,000 enhancement funds (Match from MoDOT).	\$16,412	\$18,915	\$131

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	71	4I0766L	2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 4I0766G and 4I0766K.	\$12,680	\$16,641	\$10
Jackson	71	4I0766O	2005	Demolition and asbestos abatement from Longview Road to Blue Ridge Blvd. Split from 4I0766G. Demolition for building project 4I0766F & G.	\$345	\$378	\$221
Jackson	71	4I0766P	2005	Traffic control for railroad bridge replacement over US 71 0.1 mile north of Blue Ridge Blvd.	\$284	\$260	\$148
Jackson	71	4P1628	2004	Dowel bar retrofit, partial depth repairs, crack seal and diamond grind from Blue Ridge to end of concrete pavement.	\$1,621	\$1,813	\$1,988
Jackson	71	4P1664	2005	Installing advanced warning devices for signals southbound at 55th Street and northbound at Gregory Street. \$226,000 from Headquarters Traffic Division for special signalized intersection project.	\$227	\$185	\$9
Jackson	71	4U0011V	2001	Landscaping on Bruce R. Watkins Drive from 52nd Street south to 77th Street in Kansas City. Project will be let by the City of Kansas City, with MODOT reimbursement as construction progresses.	\$1,700	\$1,870	\$0
Jackson	71	4U0011W	2002	Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.	\$2,247	\$2,243	\$0
Jackson	71	4U0011X	2005	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.	\$2,247	\$1,704	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jackson	78	4S1621	2004	Microsurface from Speck Road to Truman Road. To be let with 4P1619 and 4P1624.	\$145	\$111	\$114
Jackson	78	4U0916	2000	Widen to 4 lanes, extend Swope Drive to Holke and add signals from 0.3 mile east of Rte. 291 to 1.1 miles east of Rte. 291.	\$3,474	\$3,398	\$3,726
Jackson	IS 70	4I1528	2002	Microsurfacing, pavement marking, and raised pavement marker reflector replacement on I-70 from Manchester to I-470 and I-35 south leg of downtown loop. Let in combination with other microsurfacing projects in the district.	\$768	\$709	\$622
Jackson	VAR	4I1327D	2002	Construction of advanced freeway traffic management system (ITS) at the I-435, I-470, 71 interchange (Triangle). This project will be let in combination with J4I0766D. Job related to J4I1327C.	\$1,168	\$1,728	\$1,652
Jackson	VAR	4T0019	2005	Upgrading active warning devices at Genessee Street (DOT # 663 541H411 877J) Terminal Railroad Association of St. Louis in Kansas City. Project No. RRP-000S(173).	\$200	\$220	\$0
Johnson	13	4P1629	2004	Resurface with 1 3/4" superpave asphaltic concrete from Lafayette County line to Rte. E.	\$469	\$351	\$329
Johnson	2	4L0500A	2005	Overlay with contract level course from Rte. 13 to Chilhowee.	\$252	\$277	\$2
Johnson	50	4D0500G	2005	Coldmill and resurface from Jackson County line to Rte. HH, includes work on Rte. 13 (Bus. 50 to Cooper) and ramps.	\$8,286	\$7,294	\$1,215

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Johnson	D	4S1141	2004	Grading, paving and replace bridge over Long Branch 3.0 miles south of Rte. 50. Project involves bridge A-746. Existing bridge will be replaced with new bridge A-6774.	\$1,394	\$968	\$1,174
Lafayette	13	4P1102J	2003	Paving and signing from Missouri River Bridge to Rte. 24. Project relates to 4P1102B.	\$6,187	\$5,137	\$4,613
Lafayette	13	4S1584	2004	Resurface 2-12' lanes from Rte. 13 to Rte. T in Higginsville. Funded from 4R0300A. Let by City of Higginsville. Cost represents MoDOT's share.	\$67	\$72	\$68
Lafayette	131	4S0984	2004	Replace bridge and realign roadway at new grade 1.5 miles south of Rte. 24 at Crews Branch. Project involves bridge S-42.	\$3,033	\$2,187	\$2,552
Lafayette	70	4I1059	2003	Build eastbound slip ramp, remove 2 slip ramps and widen south outer road at Rte. 131 for left turn lane in Odessa.	\$2,510	\$2,854	\$3,739
Lafayette	70	4I1059C	2001	Removal of building and concrete slabs on parcel 10 in southeast quadrant of Rte. 131 interchange. Relates to 4I1059.	\$12	\$10	\$9
Lafayette	70	4I1435	2001	Coldmill and resurface eastbound lanes from Rte. 13 to Saline County line.	\$7,970	\$10,878	\$10,696
Lafayette	70	4I1482	2001	Coldmill and resurface westbound lanes from Rte. 13 to Saline County line. Includes pavement repair and guard rail replacement.	\$7,824	\$10,396	\$10,110

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lafayette	70	4I1594	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. D in Bates City to Rte. O and Rte. M. Funding from open-container penalty.	\$2,915	\$894	\$715
Lafayette	70	4I1595	2004	Install guard cable, upgrade guardrail, grading and drainage from Rte. T to Saline County. Funding from open-container penalty.	\$3,066	\$1,121	\$317
Lafayette	70	4I1683	2005	Seal shoulders from Rte. 13 to Saline County line.	\$330	\$153	\$101
Lafayette	70	4I1701	2005	Replace sidewalks to make them ADA compliant at north and south rest areas on I-70 at Concordia. Funded with *22 funds.	\$179	\$241	\$199
Lafayette	IS 70 E/W	4I1599	2004	Install guard cable, guard rail, grading, drainage and milled rumble strips on inside shoulders from Rte. O/M to Rte. T. Funding from open-container penalty.	\$3,365	\$1,341	\$887
Platte	152	4P1524	2002	Twin bridges over Ambassador Drive, 1/2 diamond interchange and auxiliary lanes east of ramps from I-29 to end of divided pavement. Involves bridges A6682 and A6683. This project is funded by the City of Kansas City with Tax Increment Financing Funds.	\$8,200	\$9,108	\$7,847
Platte	152	4S1611	2004	Full depth pavement repair from I-435 to Rte. K. To be let in combination with 4I1612 and 4P1589.	\$299	\$385	\$449
Platte	152	4U1167	2002	Add eastbound lane and construct an interchange at Green Hills Road from west of Green Hills Road to west of Stagecoach Road in the Kansas City area.	\$12,922	\$13,265	\$12,374

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Platte	152	4U1169	2005	Grading, paving and bridge to upgrade to freeway on westbound lanes from west of Hampton Road to west of Amity Avenue. Project involves bridge A3482.	\$5,009	\$4,142	\$1,138
Platte	29	4D0500K	2005	Diamond grind and resurface southbound shoulders from I-435 to the I-435 split. Let with 4D0500H, 4D0500I, 4D0500J, 4D0500L, 4D0500N.	\$500	\$640	\$0
Platte	29	4D0600C	2005	Hot-in-place recycling on the driving lanes, inside shoulder, and 1' of the outside shoulder from Rte. 92 to Buchanan County line. Work includes various shoulder treatments at various locations.	\$3,692	\$4,741	\$0
Platte	29	4I1661	2005	Build concrete barrier wall, grading, drainage and guardrail from Rte. 273 interchange to the south Platte River Bridge. Funding from open-container penalty.	\$646	\$573	\$617
Platte	435	4I1612	2004	Dowel bar retrofit, full depth pavement repair, crack sealing and diamond grind from I-29 to the Missouri River. To be let in combination with 4S1611 and 4P1589.	\$1,869	\$2,176	\$2,323
Platte	45	4P1684	2005	Pavement repair from Cosby to Prairie View Road.	\$153	\$180	\$159
Platte	9	4S1632	2004	Cold mill and overlay with 1.75" SP125 from Rte. 45 to Rte. FF.	\$203	\$174	\$155
Platte	92	4P1211	2004	Replace bridge over Second Creek 1.5 miles east of Rte. C. TEA-21 High Priority Project. Project involves bridge J-784.	\$2,965	\$3,582	\$3,148

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Ray	13	4P1102C	2000	Substructure for new bridge over the Missouri River near Lexington. Involves bridge A5664. TEA 21 High Priority Project. Relates to 4P1102.	\$25,934	\$22,899	\$21,246
Ray	13	4P1102D	2002	Superstructure for new bridge over the Missouri River near Lexington. Discretionary funds in amount of \$1,411,360. Project relates to 4P1102. Involves bridge A5664.	\$13,425	\$20,215	\$18,262
Ray	13	4P1102E	2003	Concrete girder and deck for new bridge over the Missouri River near Lexington. Involves bridge A5664. TEA-21 High Priority Project. Relates to 4P1102.	\$11,382	\$11,092	\$11,481
Ray	13	4P1102G	2002	Grading and drainage for 4 lane divided highway from the Norfolk Southern Railroad to Missouri River. Project relates to 4P1102B, Bridge Nos. A6314 and A6315.	\$25,478	\$21,888	\$20,354
Ray	13	4P1102H	2003	Grading and drainage for 4 lane divided highway from Rte. 10 to BNSF and Norfolk Southern Railway Companies. Relates to 4P1102B.	\$8,965	\$6,812	\$5,944
Ray	13	4P1102I	2004	Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Project involves bridges A-6121, A-6122, A-6123, A-6124, A-6025 and A-6026.	\$13,202	\$13,731	\$5,172
Ray	13	4P1102K	2004	Paving for 4 lane divided highway from Burlington Northern Santa Fe Railroad to Missouri River.	\$8,676	\$6,827	\$7,316
Ray	13	4P1102L	2005	Paving for 4-lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Project relates to 4P1102B.	\$6,434	\$6,377	\$32

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Ray	13	4P1102M	2005	Remove existing bridge over the Missouri River near Lexington. Project involves bridge G-55R.	\$2,339	\$1,497	\$87
Ray	T	4S1675	2005	Install guardrail at Church Road in Fleming.	\$64	\$43	\$42
Various	VAR	4I1327C	2002	Construct intelligent transportation system on I-35, I-70, Rte. 71, I-435 and I-670 in Kansas and Missouri. Relates to 4I1327 and 4I1327D. Preliminary engineering charged to 4I1327. Kansas DOT providing 42% of the cost.	\$44,762	\$28,124	\$32,580
Various	VAR	4I1566	2003	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region. \$409,000 state funds and \$613,000 soft match. Includes design & deployment of ramp metering. 2000 TEA - 21 ITS deployment.	\$1,431	\$1,528	\$312
Various	VAR	4I1569	2004	SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Million) by KDOT.	\$4,000	\$5,375	\$1,760
Boone	163	5D0500G	2005	Mill and resurface pavement with 1 3/4" asphalt from I-70 to Business Loop 70. Let in combination with 5D0500F, 5D0500H and 5D0500J.	\$226	\$243	\$3
Boone	163	5D0500L	2005	Resurfacement pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Route 740 (Stadium) Let in combination with 5D0500K and 5D0500M.	\$583	\$483	\$0
Boone	63	5D0500B	2005	Resurfacing southbound and northbound Rte. 63 from 1.3 miles south of I-70 in Columbia to Rte. 54 north of Jefferson City. Disconnected sections.	\$9,993	\$11,214	\$1,187

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Boone	63	5P0791	2005	Replace bridge over Hominy Creek 0.1 mile south of Rte. WW (southbound lanes). Project involves bridge A-813.	\$1,858	\$2,121	\$675
Boone	70	5D0500F	2005	Mill and resurface pavement with 1 3/4" asphalt on Business Loop 70. Let in combination with 5D0500I, 5D0500G, 5D0500H and 5D0500J.	\$680	\$809	\$7
Boone	70	5I0789	2004	Add auxiliary lanes, expand and lengthen ramps, realign I-70 WB with a new bridge, and other geometrics at the I-70/Rte. 63 interchange in eastern Columbia.	\$9,317	\$13,095	\$11,925
Boone	70	5I0815	2004	Install guard cable in the median for safety purposes from Rte. I-70/63 east to 1.0 mile east of the Montgomery County line. Funding from open-container penalty. Includes sections in Boone, Callaway and Montgomery counties.	\$3,383	\$3,433	\$2,486
Boone	70	5I0878	2006	Thin lift resurfacing 24' on westbound lanes from Grindstone Creek to Rte. 740 (Stadium).	\$1,157	\$1,492	\$8
Boone	70	5I0880	2006	Thin lift resurfacing 24' on eastbound lanes from Rte. 63 to Callaway County line.	\$1,256	\$1,957	\$13
Boone	70	5I0881	2006	Thin lift resurfacing 24' on westbound lanes from Rte. 740 (Stadium Boulevard) to Missouri River Bridge.	\$1,416	\$1,785	\$5
Boone	740	5D0500H	2005	Mill and resurface pavement with 1 3/4" asphalt from Rte. 763 to Old Highway 63. Let in combination with 5D0500I, 5D0500G, 5D0500F and 5D0500J.	\$145	\$247	\$1

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Boone	740	5P0838	2005	Replace deteriorated and uneven pavement near the Hearnese Auditorium west of Rte. 763 in Columbia.	\$328	\$660	\$33
Boone	763	5D0500J	2005	Mill and resurface with 1 3/4" of asphalt at various locations from Big Bear Blvd. to Hospital Rd. Let in combination with 5D0500G, 5D0500H and 5D0500F.	\$617	\$677	\$9
Boone	763	5D0500M	2005	Resurface pavement with 3/4" ultra-thin bonded wearing surface from Business Loop 70 to Rodgers Street. Let in combination with 5D0500K and 5D0500L.	\$258	\$202	\$0
Boone	AC	5U0673	2001	Grading, paving and signals from Rte. 163 to Grindstone Ave. to Rte. 63. \$376,000 enhancement funds for sidewalks under STP-2115(502). Let in combination with 5U0748.	\$14,960	\$14,415	\$17,143
Boone	AC	5U0748	2001	Grading, paving and signals at intersection of Rte. 163 (Providence Road) and Rte. AC (Nifong Blvd.). Columbia providing \$18,000 for sidewalks. Let in combination with 5U0673. Project will widen highway to 5 lanes and modify existing signals.	\$800	\$951	\$899
Callaway	70	5I0782	2005	Resurface eastbound lanes from Boone County line to east of Rte. 54. Involves bridge L-332R. To be let with 5I0849.	\$6,594	\$5,687	\$2,605
Callaway	70	5I0843	2004	Resurface the westbound lanes including a section of pavement replacement from 0.5 mile west of Rte. D overpass west to east of Rte. 54.	\$4,316	\$3,473	\$3,490
Callaway	70	5I0849	2005	Resurfacing eastbound lanes from east of Rte. 54 east 6.4 miles. To be let with 5I0782.	\$3,246	\$2,748	\$81

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Callaway	94	5S0351C	2005	Grading, paving 2 lanes and replacing bridges (2 disconnected sections) from 4.0 miles east of Rte. CC to 1.0 mile east of Rte. D. Replacing bridges at Logan Creek (T-539) and Big Tavern Creek (N-500).	\$5,329	\$5,159	\$2,024
Callaway	AA	5L0500B	2005	Contract level course resurfacing from US 54 east 0.945 mile.	\$58	\$56	\$53
Callaway	AE	5L0500C	2005	Contract level course resurfacing from Rte. J to Rte. 54.	\$81	\$77	\$72
Callaway	J	5L0500A	2005	Contract level course resurfacing from I-70 south to near US 54 east of New Bloomfield.	\$722	\$724	\$703
Callaway	OO	5L0500D	2005	Contract level course resurfacing from US 54 west to end.	\$160	\$160	\$130
Camden	5	5P0590E	2002	Grading for 4 lanes, drainage, bridges, paving 2 lanes and removal of old Niangua bridge from 0.4 mile north of Niangua Bridge south to 1.7 miles south of Niangua Bridge. Project involves bridge K-510A	\$26,790	\$21,542	\$20,159
Camden	5	5P0590G	2005	Demolition of structures from 1.7 miles south of Niangua Arm of Lake of Ozarks to 1.0 mile north of Camdenton. Let with 5P0309F, 5P0591H and 5P0592D.	\$5	\$5	\$5
Camden	5	5P0591B	2003	Grading for 4 lanes, drainage, and new bridge at Rte. 54 and Rte. 5 from 0.1 mile north of Rte. 54 to 0.1 mile south of Rte. 54. Relates to 5P0590, 5P0591 and 5P0591C. Involves bridge A6392.	\$2,862	\$2,540	\$3,769

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Camden	5	5P0591H	2005	Demolition of structures from 1.0 mile north of Camdenton to 0.2 mile south of new relocated Rte. 5 and Rte. 7 Jct. Let with 5P0309F, 5P0590G and 5P0592D.	\$99	\$60	\$45
Camden	5	5P0592D	2005	Demolition of structures from 0.4 mile south of Camdenton to 0.8 mile south of Camden/Laclede County line. Let with 5P0309F, 5P0590G and 5P0591H.	\$21	\$11	\$3
Camden	54	5D0500C	2005	Resurfacing through Osage Beach from Rte. KK to Bus. Rte. 54 south junction.	\$1,577	\$1,794	\$1,646
Camden	54	5P0309F	2005	Demolition of structures from Grand Glaize Bridge to west of Rte. 42. Let with 5P0590G, 5P0591H and 5P0592D.	\$38	\$26	\$39
Camden	54	5P0803	2003	Geometric Improvements and addition of a signal at the intersection of Rte. 54 and Nichols Road in Osage Beach. Let by City of Osage Beach. Costs shown are MoDOT share.	\$56	\$105	\$50
Cole	179	5U0441G	2001	Grading, paving and bridge for new 4 lane highway from Edgewood Drive to Rte. C in Jefferson City. MoDOT payback to occur in SFY's 2000-2009 under Project 5U0441. Advance funding by Highway 179 Transportation Corp.	\$18,545	\$17,320	\$18,769
Cole	50	5D0500D	2005	Resurface EB and WB pavement with 3 3/4" asphalt overlay from Truman Blvd. to west of Dix Road and from east of Clark Avenue to Liberty Road. Let with 5D0500E.	\$2,494	\$3,017	\$10
Cole	50	5D0500E	2005	Mill and resurface pavement with 1 3/4" asphalt on Missouri Blvd. from 0.5 mile east of Rte. 179 to Rte. 50. Let with 5D0500D.	\$732	\$804	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cole	50	5D0500K	2005	Resurface EB and WB pavement from west of Dix Rd. to east of Clark Avenue. Combine with J5D0500L and 5D0500M.	\$1,338	\$1,178	\$4
Cole	50	5P0872	2005	Adding concrete traffic barrier in median of Rte. 50/63 from Monroe Street to east of Clark Avenue in Jefferson City.	\$994	\$1,522	\$337
Cole	50	5P0873	2005	Rehabilitation of the Lafayette Street and Vetter Street bridges from east of Monroe Street to east of Clark Avenue in Jefferson City.	\$712	\$576	\$170
Cole	54	5D0600A	2006	Resurface EB and WB pavements with 1 3/4" asphalt and resurface pavement with 3 3/4" asphalt from east of Moreau R. to Tanner Bridge Rd.; west of Rte. OO to Missouri R. & Stadium Blvd. to Moreau R. Disconnected Sections.	\$3,097	\$3,502	\$22
Cole	54	5P0786	2006	Resurface eastbound lanes from west of Rte. E to east of Moreau River bridge.	\$3,224	\$3,246	\$71
Cole	54	5P0821	2006	Resurface westbound lanes from east of the Moreau River to Rte. E.	\$3,270	\$3,244	\$116
Cole	54	5P0884	2005	Shoulder widening at various locations on eastbound Rte. 54 from east of Goller Road to west of Rte. 179.	\$369	\$430	\$21
Cole	MO 179 S/N	5U0441J	2003	Grading, paving and two bridges for new 4 lane highway from Rte. C to Rte. B in Jefferson City. Involves bridges A6741, A6742 and A6993. MoDOT payback to occur in SFY 2000-2009 under project 5U0441. Advance funding by Highway 179 Transportation Corp.	\$20,184	\$22,792	\$24,221

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cole	Z	5L0500G	2005	Contract level course resurfacing from Rte. 179 to US 50.	\$162	\$155	\$0
Cooper	70	5D0500A	2005	Resurfacing eastbound I-70 from Rte. M to Rte. 87 and westbound I-70 from Rte. 87 to Rte. K.	\$3,661	\$4,100	\$102
Cooper	70	5I0845	2005	Adding guard cable to the median of I-70 from Rte. K in Cooper County to Rte. 740 in Columbia. Funding from Open-Container Penalty funds.	\$3,429	\$3,593	\$350
Cooper	70	5I0856	2006	Resurface eastbound lanes from Rte. 87 east to Missouri River bridge.	\$2,412	\$2,743	\$9
Cooper	70	5I0857	2006	Resurface westbound lanes from Missouri River bridge to Rte. 87.	\$2,234	\$2,532	\$13
Cooper	70	5L0500H	2005	Contract level course resurfacing from Rte. 41 east 2.322 miles (Old Highway 40).	\$88	\$111	\$0
Cooper	J	5L0500I	2005	Contract level course resurfacing from Rte. 5 to Rte. B.	\$248	\$268	\$0
Cooper	K	5L0500J	2005	Contract level course resurfacing from Rte. Z to Rte. 41.	\$164	\$187	\$0

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Gasconade	A	5L0500K	2005	Contract level course resurfacing from US 50 to Rte. 28.	\$406	\$411	\$0
Gasconade	A	5S0524	2005	Grading, paving and replace bridges at Rock and Clear Creek 3.5 miles south of Rte. Y. Project involves bridges Y-420 and Y-419.	\$1,247	\$1,387	\$407
Maries	68	5L0500L	2005	Contract level course resurfacing from US 63 to Phelps County line. \$121,000 funded by District 9.	\$510	\$500	\$394
Miller	52	5S0537	2004	Grading, pave 2 lanes and replace bridges over Dog Creek and Coon Creek 1.9 miles east of Rte. 17. 5S0538 combined into this project. Project involves bridges K-819 and S-535.	\$4,562	\$4,205	\$4,397
Miller	52	5S0723	2003	Replace bridge over Big Tavern Creek, grading and paving from 1.8 miles east of Rte. E to 1.9 miles west of Maries County line. Project involves bridge T-962.	\$6,023	\$5,500	\$5,070
Miller	54	5P0826	2005	Thin lift resurfacing on 2-24' (disconnected sections) of EB and WB lanes and guardrail modifications from Business 54 West Junction east to 0.9 mile east of Rte. 87. 5P0828 incorporated into this project.	\$2,381	\$2,442	\$103
Miller	54	5S0825	2005	Full depth deck repair over electric transformers on Bagnell Dam at Lake of Ozark. Project involves bridge L-1003R.	\$952	\$1,435	\$1,489
Moniteau	E	5S0543	2005	Replace existing bridge over Smith Fork Creek 0.1 mile south of Rte. W. Project involves bridge X-533.	\$1,044	\$964	\$354

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Moniteau	VAR S/N	5T0012	2004	Install active warning devices at Whippoorwill Road (DOT # 442 236M) UP near McGirk. Project No. RRP-000S(193).	\$200	\$220	\$153
Morgan	52	5L0500M	2005	Contract level course resurfacing from Rte. AA in Barnett to Bus. 54 in Eldon.	\$348	\$442	\$2
Pettis	V	5L0500N	2005	Contract level course resurfacing from US 65 to Rte. M.	\$239	\$275	\$254
Various		5P0649	2003	Grading, drainage, new bridge and paving to add lanes for 4 lane divided highway from 0.4 mile east of Bus. Rte. 54 west junction to 0.5 mile west of Bus. Rte. 54 east junction. & Construction Program. 5P0649B and 5P0649C incorporated into this project.	\$13,305	\$11,200	\$11,080
Various	40	5P0875	2005	Thin lift resurfacing 24' from Rte. 240 in Howard County to I-70 in Boone County.	\$901	\$911	\$860
Various	70	5I0804	2003	Upgrade guard rail to current standards along I-70 in Cooper, Boone, and Callaway Counties. Partially funded by Div. of Public Safety.	\$4,682	\$3,127	\$3,127
Franklin	100	6P1006	2005	Grading, paving and replace bridge over Big Berger Creek 5.0 miles northwest of New Haven. Involves bridge K-154R.	\$2,931	\$2,769	\$885
Franklin	100	6P1698	2004	Pavement widening, signal and lighting at High Street intersection. Project will be let in combination with 6P1699. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington.	\$401	\$466	\$525

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	100	6P1699	2004	Install traffic signals and lighting at Pottery Road intersection. Project will be let in combination with 6P1698. Cost Share project - 50% MoDOT Economic Development Funds and 50% City of Washington.	\$361	\$256	\$238
Franklin	100	6S1568	2004	Grading, drainage, and sidewalk from Douglas Street to Miller Street in New Haven. STP-9900(607). Maximum federal funds from EWGCC enhancements - \$790,602.96	\$863	\$930	\$944
Franklin	100	6S1575	2002	Grading, drainage, and pavement widening At Rte. AT. Criteria met B/C ratio 1.2 \$211k from Safety funds and \$76k from 6R0200A.	\$342	\$224	\$246
Franklin	185	6L0500A	2005	Spot coldmilling, spot asphalt patching and 1.75" superpave asphalt leveling course on Rte. 185 from Rte. H to Rte. WW and along I-44 NOR to I-44 east interchange, Rte. WW along I-44 NOR from Rte. WW to Rte. 185.	\$679	\$950	\$978
Franklin	185	6S0905	2004	Replace bridge over St. John's Creek 3.3 miles north of Rte. 50. Involves bridge A-123.	\$3,670	\$2,109	\$2,093
Franklin	185	6S1467	2004	Replace bridge at Burlington Northern Railroad 0.5 mile south of I-44. Involves bridge K0141	\$3,579	\$4,012	\$2,520
Franklin	185	6S1596	2005	Rehabilitate bridge 1.75 miles south of Rte. 50 at Bourbeuse River. Project involves bridge R-2216.	\$3,604	\$3,525	\$1,309
Franklin	185	6S1697	2004	Curb and gutter, enclosed drainage and sidewalks between the entrance of Deer Meadows Subdivision and Sullivan Middle School. Maximum Federal Funds from EWGCC Enhancements -\$286.	\$358	\$347	\$417

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	30	6P0709	2001	Grading, paving and replace bridge over Meramec River 3.0 miles east of St. Clair. 6P0709C split from this job. Project involves bridge H-996R1. Bridge H-997 will be used in place.	\$8,330	\$8,141	\$8,002
Franklin	44	6I0735E	2004	Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A-40 and A-41. Split from 6I0735.	\$23,555	\$24,691	\$5,539
Franklin	44	6I0977B	2005	Upgrade existing rest area west of St. Clair. This project will construct nearly 18000' of water main and sewer system.	\$1,849	\$2,370	\$0
Franklin	44	6I1602	2005	Rehabilitate bridge 1.5 miles east of Rte. O at Pin Oak Creek.	\$203	\$87	\$76
Franklin	44	6I1654	2003	Slide repair at Rte. 50 (eastbound lanes).	\$809	\$405	\$411
Franklin	44	6I1848	2005	Install 3-strand median guard cable from Rte. 185 at Sullivan to 1.0 mile west of Rte. 141 at Fenton. Funding from open-container funds. Let with 6I1712, 6I1741 and 6S1854.	\$2,810	\$1,833	\$25
Franklin	47	6L0401F	2003	Level Course Country Club and Clearview Roads.	\$90	\$23	\$24
Franklin	47	6P0709C	2001	Building demolition and asbestos removal 3.0 miles east of St. Clair at Meramec River. Demolition funds split from Project 6P0709.	\$49	\$19	\$20

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	47	6P1700	2005	Coldmill and resurface from south of I-44 to Rte. 47/30 split. Includes 1.9 miles exception at two locations from log miles 15.63 to 15.90 and 18.67 to 20.30 Let in combination with 6P1701.	\$2,486	\$1,870	\$51
Franklin	47	6P1701	2005	Resurface from Rte. 50 to I-44. To be let in combination with 6P1700.	\$2,314	\$2,461	\$35
Franklin	50	6P1381	2003	Replace bridge over Birch Creek 0.5 mile west of I-44/Rte. 50 interchange. Let in combination with 6P1556. Involves bridge H-389R1.	\$1,576	\$2,029	\$1,871
Franklin	50	6P1556	2003	Pavement repair and resurfacing from Rte. 47 south junction to I-44. Let in combination with 6P1381. Funded from 6R0400C.	\$2,192	\$2,628	\$2,282
Franklin	50	6P1595	2003	Pavement repair and resurfacing at Gasconade County line to Rte. BB. Split from 6R0500C.	\$10,012	\$6,772	\$6,325
Franklin	A	6L0401E	2003	Level Course 0.75 mile south of Rte. 100 to Independence Road in Union.	\$117	\$394	\$344
Franklin	AF	6L0500C	2005	1" asphalt surface leveling course and 1.75" bituminous pavement leveling course from begin state maintenance to I-44 North Outer Road.	\$197	\$179	\$82
Franklin	AJ	6L0401C	2003	Level Course from Rte. YY to Rte. 50.	\$320	\$253	\$235

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	BB	6L0401A	2003	Level Course from Rte. A to Rte. 50.	\$162	\$129	\$79
Franklin	CC	6S1059	2003	Grading, drainage, paving and replace bridges - 2 disconnected sections 2.4 miles and 6.3 miles south of Rte. 50, at Big Creek and Ausbin Creek. Let in combination with 6S1060. Involves bridges Y-721 and Y-722.	\$1,841	\$2,704	\$2,618
Franklin	F	6S1507	2003	Rehabilitate bridge 1.0 mile south of Pacific at Meramec River. Required Combination with 6S1512 Project involves bridge A-2187.	\$1,391	\$1,125	\$1,415
Franklin	F	6S1512	2003	Rehabilitate bridge 0.7 mile south of Pacific at Brush Creek. Required Combination with 6S1507 Project involves bridge A-2188.	\$315	\$329	\$311
Franklin	FF	6S1073	2005	Replace bridge over Little Meramec River 0.2 mile south of Rte. 30. Involves bridge N-115.	\$1,782	\$2,211	\$554
Franklin	H	6S1060	2003	Replace bridge over Boone Creek 1.0 mile east of Rte. J. Let in combination with 6S1059. Involves bridge Z-547.	\$1,331	\$1,250	\$1,268
Franklin	JJ	6L0500D	2005	1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.	\$163	\$173	\$146
Franklin	KK	6L0401D	2003	Level Course from Rte. C to Rte. 185.	\$207	\$165	\$154

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	KK	6S1074	2004	Replace bridge over Buck Lick Creek 1.8 miles east of Rte. C. Project involves bridge P-982.	\$2,243	\$1,106	\$1,077
Franklin	MO 100 E/W	6S1359B	2001	Building demolition and asbestos removal at Rte. KK. Demolition funds split from Project 6S1359.	\$48	\$38	\$29
Franklin	O	6S0429C	2001	Building demolition and asbestos removal east and west of Rte. N near Catawissa. Demolition funds split from Project 6S0429.	\$88	\$54	\$47
Franklin	O	6S1511	2003	Rehabilitate bridge at St. Louis & San Francisco Railroad in Robertsville. Required Combination with 6S1513 and 6S1514 Project involves bridge A-2138.	\$273	\$405	\$470
Franklin	O	6S1513	2003	Rehabilitate bridge 0.3 mile south of Rte. I-44 at Pin Oak Creek. Required Combination with 6S1511 and 6S1514 Project involves bridge A-2115R.	\$1,032	\$856	\$868
Franklin	O	6S1514	2003	Rehabilitate bridge over Meramec River at Robertsville. Required Combination with 6S1513 and 6S1511 Project involves bridge A-2137.	\$884	\$1,047	\$1,921
Franklin	OR 44 E/W	6I0899	2004	Grading, paving and replace bridge over Missouri Pacific Railroad 0.7 mile east of Rte. 100. Project involves bridge J-872 on south outer road.	\$1,875	\$2,876	\$2,756
Franklin	T	6S1056	2005	Replace bridge over Fiddle Creek 4.0 miles east of Rte. MM. To be let in combination with 6S1057. Involves bridge S-265.	\$1,993	\$2,995	\$607

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Franklin	T	6S1057	2005	Replace bridge over Tavern Creek 1.0 mile west of St. Louis County. To be let in combination with 6S1056. Project involves bridge S-244.	\$1,606	\$1,580	\$737
Franklin	T	6S1738	2005	Replace existing deteriorated crossroad pipe culverts along Rte. T from Rte. 100 to St. Albans Road, Rte. H at 0.25 mile south of Rte. 50 & Rte. V at 2.6 miles south of Rte. 100.	\$584	\$1,017	\$252
Franklin	VAR	6L0500G	2005	Spot coldmilling, spot asphalt patching, and various thickness asphalt pavement leveling course along I-44 North and South Outer Roads from Rte. 185 to Rte. 30.	\$1,344	\$1,532	\$1,383
Franklin	VV	6S1468	2004	Replace bridge at Big Berger Creek 1.1 miles south of Rte. 100. Project involves bridge N-819.	\$2,425	\$791	\$815
Franklin	W	6L0500E	2005	1.25" bituminous pavement leveling course from I-44 South Outer Road to end of state maintenance.	\$131	\$114	\$109
Franklin	YY	6L0401B	2003	Level Course from Rte. 185 to Rte. Y.	\$251	\$212	\$199
Jefferson	21	6D0500G	2005	Diamond grind lanes and fog seal shoulders from Old Rte. 21 to Schenk Road. Let with 6S1716.	\$1,122	\$1,094	\$26
Jefferson	21	6P0876F	2003	Grading, drainage and 4 bridges from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Let in combination with 6P0876K and 6P0876N. 6P0876O incorporated into this project. Involves bridges A-6783, A6486, A6487 and A-6488.	\$26,449	\$30,181	\$28,065

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	21	6P0876K	2003	Paving from Rte. A to Rte. B including outer road from Rte. A to Hayden Rd. Split from 6P0876. 6P0876O incorporated into this project. Let in combination with 6P0876F and 6P0876N.	\$10,471	\$4,078	\$1,220
Jefferson	231	6L0500H	2005	1.75" Superpave asphalt thin lift overlay from Meramec River to Rte. 61/67.	\$242	\$386	\$350
Jefferson	30	6D0500H	2005	Various treatments from I-270 to south of Rtes. B/NN (end of 4-lane divided). Let with 6S1717 and 6P1733.	\$7,609	\$9,381	\$2,278
Jefferson	30	6P1551	2003	Connect south outer road to High Ridge Blvd. from High Ridge Blvd. to 1000' east of Schumacher. Remove Schumacher crossover.	\$1,723	\$786	\$872
Jefferson	30	6P1588	2005	Lengthen acceleration lanes and deceleration lanes, crossover improvements and lighting at Rte. 30 at Carol Park Road, Rte. 30 at Upper and Lower Byrnes Mill Road, Rte. 30 at Ottomeyer Lane. 4 disconnected sections.	\$1,956	\$1,491	\$1,477
Jefferson	61	6P1495	2003	Construct interchange at Rte. V.	\$7,909	\$7,884	\$7,718
Jefferson	67	6D0500I	2005	1 3/4" mill & fill from I-55 to 2.0 miles south of I-55, 1 3/4" overlay from 2.0 miles south of I-55 to Rte. 110, 3 3/4 inches overlay from Rte. 110 to the St. Francois County line.	\$4,891	\$5,551	\$59
Jefferson	67	6P1703	2005	Coldmill, resurface, pavement repair (3 disconnected sections) from south of Rte. M to Rte. Z, Rte. A to I-55, and Rte. 61 Spur to end of state maintenance on W Outer Rd. 1st section 4.12 miles; 2nd section 1.67 miles, and 3rd section 1.59 miles.	\$7,242	\$6,903	\$105

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	67	6P1766	2005	Add southbound left turn deceleration lane and northbound right turn deceleration lane including grading, drainage and paving at Montauk Road. Includes grading, drainage and paving.	\$339	\$503	\$293
Jefferson	A	6S1779	2005	Construct eastbound and westbound left turn lanes on Rte. A and northbound right turn lane from Pounds Road to Rte. A. Includes grading, drainage and pavement.	\$544	\$498	\$79
Jefferson	B	6S1076	2003	Reconstruct Rte. B to raise out of the 100-year flood plain and replace bridge 0.2 mile south of Rte. EE. Project involves bridge R-120.	\$8,216	\$6,249	\$6,513
Jefferson	IS 55 S/N	6I0625D	2001	Building demolition and asbestos removal at Imperial Main Street interchange. Demolition funds split from Project 6I0625.	\$107	\$55	\$56
Jefferson	MM	6L0500I	2005	1.75" Superpave asphalt thin lift overlay 1.0 mile east of Rte. 30 to 1/2 mile west of Rte. 21.	\$286	\$580	\$267
Jefferson	MM	6S1637	2006	Vertical and horizontal alignment, shoulders, turn lane additions, guardrail modifications, grading, drainage and signing from east of Duda Road to east of Sycamore Springs Road.	\$5,670	\$9,469	\$1,518
Jefferson	MO 141 E/W	6S1601	2003	Repair or replace deteriorated joints at various locations between St. Louis County and I-55. Split from 6R0500C.	\$1,243	\$1,504	\$2,454
Jefferson	MO 21 S/N	6P0876N	2003	Grading, drainage, paving and one new bridge from 0.34 mile west of existing Rte. 21 to existing Rte. 21. Let in combination with 6P0876K and 6P0876F. 6P0876O incorporated into this project. Involves bridge A-6485.	\$1,012	\$1,247	\$1,333

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jefferson	VAR	6T0016	2005	Upgrade active warning devices at Mill Street (DOT# 663 884P) BNSF in Festus. Project No. RRP-000S(195).	\$200	\$220	\$0
Jefferson	Z	6L0500J	2005	1.75" Superpave asphalt leveling course from Rte. A to I-55.	\$381	\$716	\$621
St. Charles	364	6U0803L	2000	Bridge deck and concrete girders for Missouri River Bridge on the Page Avenue extension in the St. Louis area. Project involves bridge A-5585.	\$18,598	\$30,798	\$28,233
St. Charles	364	6U0803M	2002	Paving, signing and drainage from Rte. 94 to Missouri River in the St. Louis area. 6P1564 split from this project.	\$16,135	\$19,978	\$20,288
St. Charles	364	6U0803Z	2002	Grading, drainage, paving, lighting, signs, signals, one way outer roads and bridges from 0.4 mile west of to 0.1 mile east of Jungs Station Road. Page Avenue extension. Involves bridges A-6342 and A-6343.	\$15,915	\$15,113	\$15,645
St. Charles	364	6U1028F	2001	Building demolition and asbestos removal along new Rte. 364 corridor (south of existing Rte. N) between Rte. 40 and Rte. 94. Demolition funds split from Project 6U1028B.	\$112	\$49	\$73
St. Charles	364	6U1028G	2001	Building demolition and asbestos removal near Rte. 94/Harvester Drive intersection. Demolition funds split from Project 6U1028B.	\$116	\$59	\$80
St. Charles	370	6U0759N	2005	Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway.	\$6,649	\$8,052	\$6,878

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Charles	40	6D0501E	2005	3 3/4" fill, 1 3/4" mill and fill, and 1 3/4" fill lanes and shoulders from I-70 to east of Lake St. Louis. Let in combination with 6D0501D, 3P0719 and 3P0707. Brs. A1456 & J0991.	\$855	\$204	\$0
St. Charles	40	6I1450B	2001	Installation of ITS devices from Rte. K in St. Charles County to Rte. 340 in St. Louis County. To be let in combination with 6P0672F, 6U1047 and 6P1448. Split from 6I1450.	\$1,545	\$1,073	\$1,453
St. Charles	40	6P0672E	2002	Grading, paving and bridge to construct new dual divided pavement with interchange at Rte. K from 0.3 mile west of Rte. K to 0.3 mile west of Rte. 94. Upgrade to interstate standards. Involves bridge A-6320.	\$21,215	\$24,043	\$25,768
St. Charles	40	6P0672F	2001	Grading, paving, bridges, retaining wall and drainage for new westbound lanes and loop ramp at Rte. 94 from 0.3 mile west of Rte. 94 to Missouri River. Upgrade to interstate. To be let in combination with 6U1047, 6P1448 and 6I1450B.	\$19,003	\$21,093	\$20,182
St. Charles	40	6P0672J	2004	Construct 2 new eastbound lanes from Rte. N to Kent Dr. and south outer road from east of Rte. N to west of Winghaven interchange. Upgrade existing eastbound lanes to interstate standards.	\$4,410	\$5,920	\$2,767
St. Charles	40	6P0672K	2003	Construct new collector road from future north outer road to Henke Road from west of Page Avenue to Henke Road. Right of way donated by City of Lake St. Louis/St. Charles Road Board.	\$2,566	\$2,222	\$1,659
St. Charles	40	6P1448	2001	Eastbound on ramp 1.0 mile east of Rte. 94 at Missouri Research Park Drive. To be let in combination with 6P0672F, 6U1047 and 6I1450B. Project funded from MoDOT Economic Development Funds.	\$1,364	\$740	\$697
St. Charles	40	6P1448B	2005	Construct westbound off ramp 1.0 mile east of Missouri Research Park Drive. Funded 1/3 MoDOT Economic Development Funds, 1/3 St. Charles Co. and 1/3 MoDED.	\$1,486	\$2,057	\$573

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Charles	61	6D0501D	2005	3 3/4" fill lanes and shoulders from the Lincoln County line to I-70. Let in combination with 6D0501E, 3P0719 and 3P0707.	\$6,753	\$3,980	\$1
St. Charles	61	6P1503	2003	Replace bridge decks, substructure and superstructure repairs and modify guard rail 0.5 mile north of I-70 over Pitman Road and Norfolk and Western Railroad. Project involves bridges A-27551 and A-2756.	\$3,037	\$2,613	\$2,558
St. Charles	70	6D0500D	2006	1 3/4" mill and resurface lanes and shoulders from Rte. 94 to the Missouri River. Let in combination with 6D0500F.	\$1,214	\$1,429	\$0
St. Charles	70	6I0624C	2001	Grading, paving, bridge, outer road, signals and signing for reconstruction of interchange from 0.3 mile west of to 0.3 mile east of Pearce Blvd. at Wentzville. Project involves 2-36' pavements and bridge A-796. Payback to occur in SFY 2007.	\$10,571	\$14,434	\$15,048
St. Charles	70	6I0736	2003	Grading, paving, bridges, retaining wall and resurface from Rte. 40/61 to 0.1 mile west of Lake St. Louis interchange. 6I0736E split from this project. The project involves adding median lanes on I-70 and bridges L-206 and L-709.	\$11,615	\$14,288	\$12,958
St. Charles	70	6I0736C	2003	Grading, paving, bridge and ramp widening, signals and lighting at the Lake St. Louis interchange. Project involves bridge A-851R. Relates to 6I0736 and 6I0736D.	\$3,417	\$2,965	\$3,467
St. Charles	70	6I0736D	2004	Grading, paving, bridges and retaining walls from Rte. Z to east of Rte. 40/61. Relates to 6I0736 and 6I0736C. Involves adding median lanes on I-70 and bridges L-6242 and A-5406.	\$16,136	\$16,630	\$14,891
St. Charles	70	6I1444	2004	Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles. To be let in combination with 6I0950D. Project involves bridges A-3582 and A-3583.	\$724	\$756	\$765

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Charles	70	6I1491	2005	Deck repairs and expansion joint replacement on bridge over the Missouri River (eastbound lanes). Involves bridge A-3292.	\$8,325	\$12,891	\$4,839
St. Charles	70	6I1591	2003	Pavement repair, milling and resurfacing east of Wentzville Parkway to west of Rte. Z. To be let in combination with 6I0736 and 6I0736C.	\$1,547	\$1,575	\$1,165
St. Charles	70	6I1598	2005	Replace bridge at I-70 SOR east of Lake St. Louis at Peruque Creek. Project involves bridge R-93.	\$2,719	\$2,408	\$285
St. Charles	70	6I1626	2004	Add eastbound off ramp and westbound on ramp and widen Rte. Z on I-70 at Rte. Z. MoDOT's commitment is \$25,000. Remaining cost is the City of Wentzville. EWGCC STP funds \$800,000.	\$3,694	\$3,926	\$2,070
St. Charles	70	6I1735	2005	Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.	\$7,096	\$4,844	\$851
St. Charles	70	6I1753	2005	Lighting facilities installation at Rte. 40/61 interchange.	\$730	\$1,214	\$132
St. Charles	70	6I1763	2005	Widen the eastbound on ramp to 2 lanes at the Cave Springs/I-70 interchange. Cost share project - MoDot's share \$282,500 and City of St. Peters' share \$282,500.	\$703	\$98	\$0
St. Charles	70	6I1851	2005	Add left turn lane from 0.55 mile west of Lake St. Louis Blvd. to 0.05 mile west of Lake St. Louis Blvd. on South Outer Road.	\$580	\$786	\$52

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Charles	70	6L0500F	2005	Superpave leveling course I-70 North Outer Road from Bryan Road to Woodlawn, I-70 South Outer Road from Bryan Rd. to Rte. M.	\$686	\$698	\$631
St. Charles	70	6P0672D	2003	Add lanes and upgrade to freeway from east of Lake St. Louis Blvd. to east of Page Avenue interchange. Upgrade to interstate standards.	\$23,565	\$19,043	\$16,911
St. Charles	79	6P1693	2005	Resurface two 12-foot lanes plus shoulders and pavement repair from 0.80 mile south of Lincoln County to I-70.	\$7,900	\$4,097	\$112
St. Charles	94	6D0501C	2005	1 3/4" mill and fill and 3 3/4" fill lanes and shoulders from south of I-70 to Lindenwood and Rte. N to Rte. 364 (2 disconnected sections). Let with 6D0500J. Involves Brs. A-6342 & A-6343.	\$2,709	\$2,233	\$0
St. Charles	94	6I0950D	2004	Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange. Project split from 6I0950. To be let in combination with 6I1444. Replace bridges L-876 and L-876R with one structure.	\$7,253	\$6,618	\$3,614
St. Charles	94	6S1428	2002	Relocation of Rte. 94 from north of West Clay to Kingshighway in St. Charles. MoDOT's share is \$700,000 max. from Economic Development Funds.	\$1,501	\$2,701	\$2,839
St. Charles	94	6S1489	2005	Resurfacing from north of Siedentop Road to Rte. N and outer road from O'Fallon Rd to S. Breeze.	\$5,053	\$4,557	\$2,613
St. Charles	94	6S1589	2003	Add 1000' acceleration lane from Rte. N to 1000' west of Rte. N.	\$403	\$379	\$415

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Charles	94	6S1745	2005	Provide lighting facilities on Rte. 94 at Rte. DD and Rte. Z at Rte. N.	\$96	\$102	\$102
St. Charles	94	6S1815	2005	Provide lighting facilities on Rte. 94 at Rte. B and Rte. D at Rte. Z.	\$148	\$73	\$5
St. Charles	M	6S1857	2005	Bituminous pavement repair and 1.75" thin lift overlay from Rte. 79 to Rte. P. Let in combination with 6M0094, 6M0095 and 6S1858.	\$82	\$79	\$1
St. Charles	MO 364	6U1028H	2001	Bryan Road and Page Avenue extension in St. Charles County. This project is funded from 6U1028D and is accelerated with MoDOT payment under 6U1028X.	\$869	\$1,418	\$0
St. Charles	MO 364 E/W	6U1028L	2003	Construct the south outer road of Page Avenue from Winghaven Blvd. to Rte. K. 100% construction cost paid by the City of O'Fallon. Current FFOS reflects award cost. Payback is July 2015 or when project is awarded under 6U1028Z.	\$16,769	\$17,891	\$18,120
St. Charles	N	6D0500B	2005	Resurface pavement and shoulders with 1 3/4 inches of asphalt from Rte. 364 to west of Rte. K and from Spring Orchard Road to Motherhead Road.	\$735	\$763	\$333
St. Charles	N	6S1670	2005	Traffic signal, lighting, left and right turn lane at Weiss Road.	\$706	\$904	\$534
St. Charles	RT 364 E/W	6U0803I	2000	Superstructure, tied arch and steel girders for bridge over the Missouri River on the Page Avenue extension. Relates to 6U0803C, D, G and U. Project involves bridge A-5585.	\$42,581	\$56,682	\$56,314

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Charles	RT Y S/N	6S1030	2002	Grading, paving and replace bridge over Whites Branch 1.3 miles south of Lincoln County. Project involves bridge N-805.	\$1,781	\$1,534	\$1,510
St. Charles	W	6S1858	2005	Bituminous pavement repair & 1.75" thin lift overlay from Rte. 61 to 2.8 miles south of Rte. 61. Let in combination with 6M0094, 6M0095 and 6S1857.	\$207	\$199	\$1
St. Charles	Z	6S1706	2004	Add left turn lane for Interstate Drive 0.25 mile south of I-70.	\$261	\$313	\$41
St. Louis	100	6D0500V	2005	1 3/4" mill and fill lanes from Rte. 61/67 to east of Big Bend. Let in combination with 6D0500M. Involves Br. A-4844.	\$1,640	\$2,253	\$375
St. Louis	100	6S1719	2004	Add right in and right out raised islands at Ballwin Plaza. To be let with 6S1723.	\$48	\$19	\$41
St. Louis	100	6U0132	1999	Grading, paving, lights and bridges from Mason Road to I-270 in St. Louis area. Project involves rehabilitating bridge A-590 (seismic retrofit) and widen bridge F-181R2.	\$19,738	\$22,283	\$24,232
St. Louis	109	6S1585	2003	Add left turn lane at Babler View Drive. Let in combination with 6P1657	\$354	\$444	\$503
St. Louis	109	6S1854	2005	Add guardrail to meet current standards at various locations from south of Manchester Road to south of Emerald View Parkway. Let with 6I1712 and 6I1741.	\$222	\$268	\$20

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	115	6P1720	2005	Coldmill and resurface with superpave from I-70 (Airlight) to I-170. Includes driving lanes and shoulders. Remove/replace deteriorated sections of curb & raised islands. Add asphalt path 4' wide connecting to shoulders.	\$3,136	\$1,912	\$85
St. Louis	115	6U0976	2004	Remove and replace bridge over Metro Link 0.5 mile west of Rte. N. Project involves bridge K-951R.	\$5,643	\$2,321	\$1,060
St. Louis	141	6D0500O	2005	Mill and fill 1 3/4" on lanes and shoulders from Rte. 340 (Olive Blvd.) to south of Rte. AB (Ladue Road).	\$430	\$561	\$0
St. Louis	141	6P1657	2003	Island modifications of eastbound 40 ramp to southbound 141 from eastbound Route 40 ramp. Let in combination with 6S1585 Split from 6R0300B.	\$116	\$107	\$132
St. Louis	141	6P1820	2005	Install Intelligent Transportation System (ITS) devices and connect field operation center with D6 TMC Bldg. from Parkway Central High School to Rte. 30.	\$975	\$648	\$63
St. Louis	141	6U0804B	2000	Grading, paving, bridges, signals, lighting and retaining walls from south of Big Bend Road to I-44 in St. Louis area. Project relates to 6U0804, C, E, F, G and I.	\$29,890	\$30,466	\$30,724
St. Louis	141	6U0804F	2000	Grading, paving, bridge, signals, lighting and retaining walls from north of Big Bend Road to south of Big Bend Road in St. Louis area. Project relates to 6U0804, B, C, E, G and I. Right of way for this job under 6U0804B.	\$14,520	\$12,665	\$13,297
St. Louis	170	6D0600A	2006	Diamond grind lanes, 1 3/4" mill and resurface and fog seal shoulders, dowel bar retrofit, rehabilitate pavement and polyurethane slab jacking from I-270 to Brentwood Blvd.	\$4,159	\$4,957	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	170	6I1080B	2002	Grading, paving, widen bridges and interchange improvements at I-270 interchange. Project involves widening bridges A-211R, A-3824, A-3823 and A-3808.	\$47,436	\$51,560	\$48,040
St. Louis	170	6I1080F	2002	Accelerate working days on 6I1080B at I-270 interchange. Awarded 9/2001 for \$500,000.	\$0	\$550	(\$5)
St. Louis	170	6I1080G	2002	Accelerate working days on 6I1080B at I-270 interchange. Awarded 9/01 for \$4,250,000.	\$0	\$4,675	\$0
St. Louis	170	6I1080H	2002	Accelerate working days on 6I1080B at I-270 interchange. Awarded 9/01 for \$4,401,000.	\$0	\$4,840	\$0
St. Louis	180	6D0500L	2005	1 3/4" mill and fill lanes from west of Rte. 61/67 to east of San Carlos. Let in combination with 6D0501F and 6S1729.	\$336	\$776	\$0
St. Louis	180	6D0500T	2005	Ultra-thin bonded asphalt wearing surface on lanes from east of San Carlos to Ferguson Road. EB: 6157, 4 lanes, 3.646-6.519, 3 lanes, 6.519-8.73; WB: 6158, 3 lanes, 5.147-10.231. Smooth Roads Initiative project.	\$1,325	\$1,452	\$24
St. Louis	180	6U0806	2003	Grading, paving, drainage, signals, lighting, signing and interchange modifications from Rte. B to Rte. 67 .	\$11,920	\$14,357	\$14,988
St. Louis	21	6D0600D	2006	1 3/4" mill and resurface lanes, fog seal shoulders and pavement repair from Rte. 30 to north of Lindbergh and south of Lindbergh to Butler Spur. Let in combination with 6D0600C & 6D0600E.	\$1,632	\$2,106	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	21	6P1736	2005	Provide proper signing and pavement markings for dual left lanes from I-270 to Mattis Road.	\$132	\$81	\$9
St. Louis	21	6S1716	2005	Coldmill, resurface, including signal loop replacement from Butler Spur to north of bridge over Butler Lake and south of bridge over Butler Lake to north of bridge River to Rte. A in Jefferson County (2 disconnected sections). Let with 6D0500G.	\$3,653	\$3,819	\$51
St. Louis	231	6S1619	2003	Resurface, upgrade signal loops and bike striping from I-255 to Christopher Dr. To be let in combination with 6S1611 Split from 6R0500C	\$5,375	\$3,403	\$3,233
St. Louis	231	6S1721	2005	Coldmill, resurface, including pavement repair and signal loop replacement from Franru to St. Louis City limits. Let in combination with 6D0500X and 6S1730.	\$2,280	\$1,857	\$37
St. Louis	255	6I1486	2003	Coldmill, pavement repair, concrete overlay, replace guard rail, traffic barrier and signs from I-55 bridge to Mississippi River bridge. Funded from 6R0400C. Project will also resurface all ramps to the crossroad.	\$21,255	\$23,054	\$22,594
St. Louis	255	6I1486B	0	Accelerate working days from I-55 bridge to Mississippi River Bridge. Funded from 6R0400C. Project will also resurface all ramps to the crossroad. \$448,130 awarded 3/2003.	\$0	\$493	\$0
St. Louis	270	6D0500A	2005	Various treatments from Mississippi River at Chain of Rocks Bridge to Mississippi River at Jefferson Barracks Bridge. Smooth Roads Initiative project.	\$5,424	\$5,381	\$0
St. Louis	270	6I0423B	2002	Grading, paving, signals, signs, lights and replace bridge at McDonnell Boulevard interchange. Project involves bridge A-225R.	\$10,128	\$10,923	\$11,248

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	270	6I0646	2002	Relocate ramps, lights, signals, signs, add lanes and replace bridge at Rte. 340 interchange (Olive Boulevard). City of Creve Couer to provide \$3.1 million. The project involves bridge A-1049, a single point diamond interchange and widening Rte. 340.	\$17,216	\$29,920	\$30,105
St. Louis	270	6I0651D	1999	Northbound I-270 ramps at Rte. 100 interchange. Right of way to be acquired under project 6I0651B. Split from 6I0651C.	\$4,414	\$7,362	\$6,263
St. Louis	270	6I1515	2004	Deck repair and low slump overlays on bridges at Rte. AB, Conway Road and Dorsett Road (3 disconnected bridges). Project involves bridges A-1051, A-1052 and A-1056.	\$1,920	\$2,784	\$2,691
St. Louis	270	6I1515B	2004	Accelerate working days for 6I1515 at Rte. AB, Conway Road and Dorsett Road. Incentive/disincentive part of contract. Awarded 3/2004 for \$880,000.	\$0	\$968	\$0
St. Louis	270	6I1661	2003	Resurfacing, pavement repair and striping north and south I-270 outer roads from Howdershell Rd. to Riverview Dr. Required Combination with 6I1663.	\$1,436	\$3,576	\$3,242
St. Louis	270	6I1663	2003	Signalize ramp intersections and outer roads with Lilac Avenue I-270 at Lilac interchange. Includes some pavement widening on ramps. Required Combination with 6I1661.	\$595	\$473	\$494
St. Louis	270	6I1740	2005	Replace and improve traffic channelization islands and fence along I-270 outer roads (Dunn and Pershall) from Lindberg to Riverview.	\$599	\$525	\$388
St. Louis	270	6I1741	2005	Update end treatments on existing guardrail and add concrete barrier at various locations in North St. Louis County concentrating on the outer roads of I-270 and Rte. 67. Let with 6I1712 and 6S1854.	\$359	\$534	\$21

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	270	6I1798	2005	Upgrade traffic signals at I-270 and Bellefontaine Interchange. temporary barriers with permanent. Install permanent traffic signals and lighting with actuation and coordination. Add sidewalks and replace.	\$534	\$469	\$30
St. Louis	30	6P1558	2002	Replace existing traffic signal and lighting facilities M030 @ Muscick Rd, Mo100 @ Laclede Station Rd, M0231 @ Erb Rd, I-170 @ Delmar and I-55 and Reavis Barracks. Funded from 6R0200D.	\$1,021	\$1,126	\$1,054
St. Louis	30	6P1644	2004	Reconstruct signal and lighting facilities at Laclede Station Road, Baptist Church, and Eddie and Park (3 signals). To replace aged facilities.	\$576	\$468	\$518
St. Louis	30	6S1617	2005	Rehabilitate bridge decks, deck demolition, including seismic retrofit of WB br. A-2014 & temporary bypass with movable barrier over Meramec River. Involves bridges A-20142 and A-20143.	\$10,801	\$9,680	\$4,190
St. Louis	30	6S1717	2005	Coldmill, resurface, pavement repair including the outer road adjacent to the railroad viaduct from the St. Louis city limits to east of I-270. Adding pavement repairs only from west of I-270 to Rte. B in Jefferson County. Let in combination with 6D0500H	\$8,596	\$7,814	\$56
St. Louis	340	6D0500W	2005	1 3/4" fill lanes from Ballas to Rte. 61/67 (Lindbergh). Let in combination with 6D0500O, 6D0500Z and 6D0501A.	\$479	\$911	\$0
St. Louis	340	6D0500Z	2005	1 3/4" mill and fill lanes from west of I-64 to west of Appalachian Trail. Let in combination with 6D0500O, 6D0500W and 6D0501A.	\$451	\$590	\$0
St. Louis	340	6S1536	2003	Coldmill, resurface, signal modifications and signal interconnect from Old Olive to I-170. To be let in combination with 6U1096.	\$4,844	\$3,802	\$3,287

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	340	6S1660	2003	Add sidewalks, landscaped medians and other bike/pedestrian enhancements from County Ridge Road to Ladue Road. Cost shown is MoDOT's share Enhancement Project - STP-4928(605)Q22. Let by City of Chesterfield.	\$420	\$462	\$1,853
St. Louis	340	6S1680	2005	Reconstruct signal and lighting facilities at McKnight Woods, 82nd, 81st, North & South Hanley, Midland, Pennsylvania, Ferguson Streets. Let in combination with 6S1722. To replace aged facilities.	\$1,631	\$1,753	\$68
St. Louis	340	6S1722	2005	Coldmill and resurface from I-170 to Ferguson Road. Let in combination with 6S1680.	\$1,910	\$2,363	\$99
St. Louis	340	6S1723	2004	Build curbing and enclose drainage on west side of Rte. 340 from Wilson Road to Bow Tree Ct. To be let with 6S1719.	\$75	\$108	\$162
St. Louis	340	6S1856	2005	Install new traffic signal and relocate an entrance at Incarnate Word School. Additional roadway will be paid by Incarnate Word School. Cost share project with Incarnate Word School, Woodchase Plaza and Woodchase Apartments.	\$427	\$406	\$24
St. Louis	340	6U1096	2003	Replace bridge at Rte. 67 in St. Louis Area. Let in combination with 6S1536 Project involves bridge A-254R.	\$4,117	\$3,074	\$3,433
St. Louis	364	6U0803E	1999	Bridge across Creve Coeur Creek in Creve Coeur Park in St. Louis area. Project relates to 6U0803B, F, H, J, O, Q and R. Page Avenue extension.	\$83,489	\$82,103	\$77,719
St. Louis	364	6U0803S	2001	Grading, bridges, retaining walls, sound walls, signals, lighting and paving for Page Avenue extension from east of Amiot Drive to Schuetz Road. This project is phased over SFY 2001 and 2002. 6U0803V incorporated into this job. Widen bridge A1243R.	\$26,473	\$33,498	\$33,721

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	364	6U0803T	2004	Dredge Creve Coeur Lake and construct bike path in Creve Coeur Park and Katy Trail for Page Avenue extension.	\$13,259	\$7,901	\$7,737
St. Louis	366	6D0600E	2006	1 3/4" mill and resurface lanes, rehabilitate shoulders and pavement from Grant Road to St. Louis City limits. Let in combination with 6D0600C and 6D0600D. Project involves bridges A-3208 and J-0228.	\$1,173	\$1,563	\$0
St. Louis	366	6P1628	2005	Add dual left turn lanes for EB Rte. 366 & NB Sappington Rd. Includes signals, signing & lighting at Sappington Road.	\$1,510	\$1,112	\$750
St. Louis	367	6P1563	2005	Replace bridge 0.7 mile south of Chambers Road over Maline Creek. Involves bridge J-891.	\$2,751	\$3,834	\$539
St. Louis	367	6P1620	2005	Replace bridge at Coldwater Creek. Involves bridge A-693.	\$1,838	\$1,825	\$104
St. Louis	367	6S1496	2002	Replace bridge (northbound lane) south of Rte. 67 at Coldwater Creek. Project involves bridge H923R.	\$1,666	\$2,335	\$2,499
St. Louis	367	6U1085B	2005	New interchanges replacing signalized intersections, one-way Frontage Rd. and depress and widen Mainline from 0.3 mile south of Dunn/Claudine intersection to 0.4 mile north of Redman intersection. Involves bridges A-6919 and A-6917.	\$32,718	\$35,292	\$19
St. Louis	367	6U1085C	2005	Convert to freeway with no added lanes, construct bridges, remove at-grade crossings and signals 0.4 mile north of Redman Rd. to 0.3 mile south of New Jamestown Rd. Convert outer roads to one-way. Project involves bridge A-6913.	\$30,527	\$15,283	\$30

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	370	6D0500J	2005	Various depth mill and fill approach wedges or approach slab jacking from I-70 to I-270. Let in combination with 6D0501C.	\$750	\$722	\$0
St. Louis	370	6P1855	2005	Provide lighting facilities on both sides at the Discovery Bridge approaching the Missouri River.	\$92	\$60	\$9
St. Louis	40	6D0501A	2005	1 3/4" mill and fill lanes and fog seal shoulders from east of Chesterfield Parkway to west of Timberlake Manor and east of Mason to west of I-270 (2 disc. secs.) Let in combination with 6D0500O, 6D0500W and 6D0500Z.	\$323	\$534	\$0
St. Louis	40	6P1408	2003	Interconnect 15 signals with fiber optics and add counting loops from Big Bend to East Concord Road. Includes rebuild of existing signal locations.	\$2,157	\$2,115	\$1,924
St. Louis	40	6P1471B	0	Accelerate working days on 6P1471 from South County Centerway to Forder Road. \$2,052,000 awarded 8/2003.	\$0	\$2,257	\$0
St. Louis	40	6P1780	2006	Repair pavement at various locations on Rte. 40 between Rte. 340 and Mason Road, on Rte. 340 between Ballas Road and Old Olive Road and on Rte. 141 south of Ladue Road to Rte. HH.	\$295	\$264	\$10
St. Louis	40	6U1047	2001	Grading, paving and resurfacing to add median lanes from Missouri River to Bonhomme Creek. 6U1047B and 6P1254 combined into this project. To be let in combination with 6P0672F, 6P1448 and 6I1450B. 6U1047E split from this job.	\$19,647	\$25,856	\$25,371
St. Louis	44	6I0729	2002	Grading, paving, bridge and signals at Allenton Road - Six Flags interchange. Involves bridges A-6240 and A-6241	\$10,132	\$13,516	\$13,612

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	44	6I0734	2002	Grading and paving to add lanes from Franklin County to west of Allenton Road. Project will increase traffic capacity and improve safety.	\$10,142	\$10,824	\$8,873
St. Louis	44	6I1582	2003	Grading, drainage and pavement for ramp and intersection modifications Bowles Avenue to Meramec River in Fenton. \$4,136,423 million from Discretionary funds and \$1.25 million from Economic Development funds.	\$6,155	\$6,481	\$6,271
St. Louis	44	6I1672	2005	Bridge substructure repair on 12 bridges from Rte. 366 to Compton Avenue. Let in combination with 6I1853.	\$640	\$916	\$454
St. Louis	44	6I1712	2005	Upgrade guardrail from east of Rte. 141 to Meramec River. Let with 6I1741 and 6S1854.	\$480	\$573	\$15
St. Louis	44	6I1785	2005	Pavement repair on I-44 and various curb and island replacements on I-255 outer road from I-270 to Lewis Road, NB I-270 to WB I-44 Ramp, I-255 OR from Rte. 231 to Jefferson Barracks Bridge.	\$298	\$333	\$263
St. Louis	44	6I1853	2005	Girder crack repair at Meramec River in Fenton. Funded with discretionary funds. Let in combination with 6I1672. Project involves bridges L-6233 and A-2643R.	\$238	\$95	\$48
St. Louis	44	6S0975	2002	Grading, paving and replace bridge over Fox Creek at Pacific 4.0 miles west of Rte. W. Project involves bridge J-824.	\$1,061	\$1,635	\$1,612
St. Louis	55	6I1539	2003	Repair or replace deteriorated concrete pavement joints at various locations at I-55 from 4500 S. Broadway to Rte. 67 , Rte. 30 from St. Louis City limits Rte. MM/W I-44 from I-270 to Rte. 141. Funded from 6R0300D.	\$1,456	\$2,124	\$1,329

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	55	6I1541	2005	Pavement repair, coldmill, resurface, rehabilitate 7 bridges, upgrade guardrail & diamond grind PCCP lanes from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Let in combination with 6I1795 and 6I1808. Project involves brs. A-1076R, A-1276R, A-1057R, A-5	\$16,527	\$13,482	\$87
St. Louis	55	6I1635	2004	Install landscaping along I-55 and I-270 interchange and install fencing on Rte. 30 at I-55 and I-270 interchange and Rte. 30 at Little Brennan Rd.	\$207	\$234	\$244
St. Louis	61	6D0500X	2005	1 3/4" mill and fill lanes and 1 3/4" fill lanes and shoulders from north of Butler Hill Road to Rte. M and pavement repair from north of Butler Hill to Rte. M. Involves Brs. A-6474 & A-4588. Let in comb. W/6S1730 & 6S1721.	\$3,257	\$3,773	\$12
St. Louis	61	6P1471	2004	Replace bridge and add auxiliary lanes from South County Centerway to Forder Road. Involves bridge A-12323.	\$7,955	\$6,895	\$7,510
St. Louis	61	6P1677	2004	Installation of Intelligent Transportation System devices on Rte. 61/67, Rte. 364 and I-270.	\$300	\$1,320	\$1,023
St. Louis	61	6S1493	2004	Provide dual left and free right turns at all approaches, add SB auxiliary lane, signals, signing & lighting at intersection of Lindbergh Boulevard and Lemay Ferry Road. Coldmilling and some resurfacing may be needed.	\$4,536	\$10,085	\$8,232
St. Louis	61	6S1730	2005	Coldmill, pavement repair, resurface, replace signal loops and upgrade guardrail from north of Big Bend Boulevard to Rte. 21.	\$5,455	\$4,048	\$41
St. Louis	61	6U0974	2004	Grading, drainage, paving and replace bridge including pedestrian walkway on bridge over the Meramec River. Raise approaches above maximum flood level. Enhancements to the bridge paid by the City of Arnold - 250,963. Involves bridge K-205.	\$16,634	\$14,952	\$15,114

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	64	6D0500F	2006	3 3/4" resurface lanes, shoulders and repair shoulders from east of Ballas to 20th Street. Let in combination with 6D0500D.	\$3,260	\$4,040	\$0
St. Louis	64	6I1817	2005	Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K. Project will also connect St. Charles County field operations center with TMC Building.	\$1,745	\$1,457	\$90
St. Louis	64	6P1782	2005	Revise right turn lane and island at eastbound Rte. 40 exit ramp at McKnight Road.	\$99	\$111	\$128
St. Louis	67	6D0501F	2005	Resurface pavement & shoulders with 3 3/4 " of asph. & mill & resurface pavement & shld with 1 3/4" asph. from Rte. 367 to Rte. AC to north of I-270 to Missouri Bottom Rd. & Long Rd. to Old St. Charles Rd. Let in combination with 6S1729 and 6D0500L.	\$3,588	\$4,337	\$0
St. Louis	67	6P1501	2002	Replace bridge 0.2 mile north of Rte. 367 at CB&Q/BN Railroad overpass. Project involves bridge A-691.	\$1,772	\$3,254	\$4,254
St. Louis	67	6P1520	2004	Widen to provide dual left turn lanes at Rte. AC intersection in Florissant. \$130,000 contribution from Lowe's and \$200,000 from developer.	\$2,345	\$2,351	\$2,207
St. Louis	67	6P1625	2005	Replace bridge on southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange. Involves bridge A-692.	\$2,156	\$2,329	\$178
St. Louis	67	6P1742	2005	Operation and maintenance of the Lindbergh Tunnel Systems for the new Lindbergh Tunnel at Lambert Airport. Operation and maintenance cost of tunnel system to be reimbursed by the City of St. Louis/Airport. Provides service for two years.	\$1,640	\$2,766	\$1,453

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	67	6P1742B	2005	Maintenance of the roadway items within the Lindbergh Tunnel for the new Lindbergh Tunnel at Lambert Airport. Provides service for two years. Split from 6P1742. To be let with 6P1742.	\$100	\$939	\$329
St. Louis	67	6S1729	2005	Coldmill, resurface, pavement repair, signals, signing and lighting from Old St. Charles Road to Swan. Pavement repair from Swan to Rte. 367. Let in combination with 6D0501F and 6D0500L	\$16,246	\$13,454	\$109
St. Louis	67	6U0852	2003	Grading, paving, signals, lighting, walls and replace bridge from south of Mehl Avenue to north of Butler Hill Road. Project involves bridge F-180R1. Widen existing road to five lanes.	\$6,427	\$9,369	\$9,914
St. Louis	67	6U1119	2002	Relocation of Rte. 67 for airport expansion from Wabash RR overpass to north of I-70 in St. Louis area. Funds from 6I1118 included in this job. To be let by City of St. Louis. Replace br. K-584. Funded by others. Airport and Demo funds combined.	\$21,276	\$20,379	\$14,469
St. Louis	70	6D0500E	2005	Resurface pavement and shoulders with 3 3/4 inches of asphalt, median barrier replacement and pavement repair. from the Missouri River to west of Fee Fee Road. Let in combination with 6D0500A & 6M0093.	\$2,944	\$4,598	\$0
St. Louis	70	6D0501G	2005	Fog seal shoulders from Bermuda to St. Louis Avenue.	\$81	\$272	\$0
St. Louis	70	6I0172F	2004	Replace deck on bridge at Rte. 115 and I-70. Project involves bridge L-810R.	\$1,190	\$972	\$1,062
St. Louis	70	6I1220D	2001	Interchange reconstruction and realignment and replace Hanley and Bermuda Bridges at Rte. N. Project 6I1171 combined into 6I1220D. Project is phased over SFY 2001 and 2002. Involves brs. L0672, L0640, L673 & L686R.	\$49,949	\$59,385	\$55,258

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	70	6I1450C	2001	Installation of ITS devices at Rte. N. Let in combination with 6I1220D. Split from 6I1450. Contract cost includes \$211,000 in non-contractual (Commission furnished) items.	\$629	\$492	\$594
St. Louis	70	6I1483	2003	Coldmill, resurfacing, signing and guardrail from Fee Fee Road to I-170.	\$7,100	\$7,997	\$7,958
St. Louis	70	6I1572	2004	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges on I-70 from downtown St. Louis to I-270.	\$8,026	\$5,135	\$3,140
St. Louis	70	6P1542B	2002	Repaint 10 bridges 9 bridges at I-170 interchange and 1 bridge at Scudder over I-170 interchange. Project involves bridges A29941, A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, and A3008 Project relates to 6P1542.	\$1,190	\$1,008	\$892
St. Louis	AC	6P1624	2005	Replace deck on bridge and paint existing steel at Rte. AC over Coldwater Creek. Involves bridge A-869.	\$1,562	\$1,507	\$677
St. Louis	AC	6P1726	2005	Overlay with superpave from Shackelford Road to Coldwater Creek Bridge. Includes driving lanes and shoulders.	\$2,189	\$1,105	\$27
St. Louis	CC	6S1649	2004	Construct left lanes on westbound Rte. CC and northbound Kehrs Mill Rd. and install temporary signal at intersection of Rte. CC at Kehrs Mill Rd. To improve the safety of intersection by adding left lanes and temporary traffic signal.	\$334	\$403	\$413
St. Louis	D	6P1555	2002	Replace existing traffic signal and lighting facilities Route D @ Walton Rd, North & South Street, Hanley Rd and Midland Rd. Funded from 6R0200D, 6R0200E and 6R0200H.	\$677	\$850	\$714

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	D	6S1469	2004	Replace Page Avenue bridge over UP Railroad, add auxiliary lanes and resurface west of Lackland to Rte. 67 (Lindbergh Boulevard). Project involves bridge A-652R.	\$6,946	\$7,993	\$3,615
St. Louis	D	6S1537	2003	Coldmill, resurface, signal modification and signal interconnect from Rte. 67 to I-170. To be let in combination with 6S1622 and 6S1536. Funded from 6R0300D.	\$5,736	\$3,743	\$4,204
St. Louis	D	6S1622	2003	Coldmill and resurface east of I-170 to St. Louis city limits (Skinker Blvd). To be let in combination with 6S1537 and 6S1536. Split from 6R0500C.	\$4,543	\$2,343	\$2,298
St. Louis	D	6U0685B	2000	Extend Ogden Avenue at Rte. D and Ogden Avenue. Project relates to 6U0685.	\$545	\$455	\$451
St. Louis	IS 170 S/N	6I1080I	2002	Accelerate working days on 6I1080B at I-270 interchange. Awarded 9/2001 for \$1,970,000.	\$0	\$2,167	\$0
St. Louis	IS 170 S/N	6I1080J	2002	Accelerate working days on 6I1080B at I-270 interchange. Awarded 9/2001 for \$500,000.	\$0	\$550	\$0
St. Louis	IS 170 S/N	6I1080K	2002	Accelerate working days on 6I1080B at I-270 interchange. Awarded 9/2001 for \$500,000.	\$0	\$550	\$0
St. Louis	IS 270	6I1573	2003	Intelligent Transportation System (ITS) design, purchase, installation and ramp metering at interchanges from I-64 Chain of Rocks River and Rte. 21 to Jefferson Barracks Bridge. Install CCTV, DMS and detectors on entire I-270. Funded from 6R0300J.	\$9,137	\$3,983	\$4,619

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	IS 270 S/N	6I1430	2002	Intelligent Transportation System design, purchase, installation and ramp metering at interchanges I-270 from Rte. 40 to Rte 21. \$4,121,375 CMAQ funds for PE, construction, construction contingency and CE.	\$4,811	\$3,218	\$3,928
St. Louis	IS VAR	6I1759	2004	Bridge deck repair and epoxy polymer overlay repair on approximately 66 bridge locations around metro St. Louis area. 2-year contract to maintain and repair bridge driving surfaces.	\$1,802	\$1,721	\$903
St. Louis	MO 115 S/N	6P1618	2003	Coldmill and resurface from I-170 to St. Louis city limits. To be let in combination with 6S1622 and 6S1623. Split from 6R0500C.	\$6,861	\$3,907	\$2,945
St. Louis	MO 180 E/W	6S1490	2003	Pavement repair and resurface from Metrolink Bridge west of Lucas-Hunt to St. Louis City limits.	\$829	\$823	\$773
St. Louis	N	6D0501B	2005	1 3/4" mill and fill lanes and shoulders from I-270 to Darst, Paul Avenue to Emerling and Walker Lane to Rte. 115 (3 disconnected sections). Let with 6D0500P, 6D0500Y, 6D0501G, 6D0501H, 6D0501I & 6P1720.	\$961	\$1,921	\$0
St. Louis	N	6S1810	2005	Reconstruct signal and lighting facilities at Frost Avenue. Let in combination with 6I1798.	\$280	\$182	\$16
St. Louis	P	6D0600C	2006	1 3/4" resurface lanes and repair pavement from Rte. 366 to Rte. 30. Let in combination with 6D0600D and 6D0600E.	\$718	\$894	\$0
St. Louis	RT 364 E/W	6U0803N	2002	Paving, signals, signing and lighting along the Page Avenue extension from Missouri River to east of Amiot Drive in St. Louis area.	\$22,693	\$21,082	\$20,740

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis	RT U S/N	6S1623	2003	Coldmill and resurface from West Florissant to end of state maintenance. To be let in combination with 6P1618 and 6S1490. Split from 6R0500C.	\$2,846	\$2,380	\$1,856
St. Louis	US 40 E/W	6P1456	2001	Intelligent Transportation System operations for the Transportation Management Center Building on South Outer Forty Drive. Funded from Project 6R0013D.	\$2,000	\$2,200	\$1,853
St. Louis	VAR	6I1682	2005	Replace St. Louis Metro Interstate Structural Signs at various locations. \$156,000 from Traffic Division.	\$551	\$825	\$620
St. Louis	VAR	6P1674	2003	Bridge painting seven bridges in St. Louis County. Funded from 6R0300E.	\$523	\$571	\$622
St. Louis	VAR	6P1758	2004	Repair and seal bridge abutments on 11 bridge locations around metro St. Louis area. Preventive bridge maintenance to protect bridge abutments.	\$186	\$171	\$188
St. Louis	VAR	6S1549	2002	Repair: failed retaining wall 180@ I-270, curbing on 67 from I-270 to AC, and paved ditch 67 @ I-270 at various spot improvements in North St. Louis County. Funded with the FY2002 Area Improvement Pot.	\$301	\$241	\$269
St. Louis	VAR	6X1318	2001	Replace existing traffic signals at 9 intersections in St. Louis County. Bayless; Rte. 30 at Heege and at Grant Road; Rte. 61/67 at Rte. 100; and Rte. B at McKelvey Road. Includes Rte. 115 at Rte. N; Rte. D at Woodson.	\$1,277	\$1,321	\$1,254
St. Louis	W	6S1516	2003	Rehabilitate bridge at Meramec River. Project involves bridge A-29551.	\$2,876	\$3,199	\$3,674

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis City	100	6D0500M	2005	1 3/4" mill and fill lanes from 39th Street to Tucker and Broadway to I-55 (2 disconnected sections). Let with 6D0500V.	\$1,038	\$1,108	\$13
St. Louis City	100	6I1335	2005	Replace Chouteau Avenue bridge over railroad with 2 bridges and 6 retained fill sections on Rte. 100 at Vandeventer. St. Louis City providing \$1,276 and EWGCC BRM funds for \$5878 under project BRM-5451(601).	\$16,869	\$13,276	\$1,367
St. Louis City	30	6P1733	2005	Coldmill, pavement repair and resurfacing from St. Louis city limits to Grand. Let in combination with 6D0500H and 6S1717.	\$5,540	\$2,564	\$151
St. Louis City	366	6S1611	2003	Coldmill and resurface from Brannon to Broadway. Funded from 6R0500C. Let in combination with 6S1619.	\$2,986	\$1,693	\$1,617
St. Louis City	44	6I1450D	2002	Installation of dynamic message board and cameras I-55/I-44 split from Mississippi River Bridge to Poplar Street Bridge. In combination with J6I1430 Split from 6I1450.	\$285	\$203	\$221
St. Louis City	44	6I1630	2004	Pavement repair on I-44 including ramps 30 and 31 at I-55/I-44 interchange at EB and WB I-44 from Lafayette Bridge to 3rd Street Viaduct.	\$617	\$781	\$982
St. Louis City	44	6I1647	2005	Improve turning radius at intersection of EB I-44 ramp and Vandeventer Ave. I-44 at Vandeventer. Missouri Botanical Gardens will dedicate the necessary R/W.	\$93	\$91	\$38
St. Louis City	44	6I1752	2005	Asphalt patching and ultra-thin asphalt overlay along I-44 from east of Hampton Ave. to I-55 and along Rte.A from east of I-55 to Rte. 61.	\$1,978	\$2,047	\$2,143

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis City	55	6I1293	2004	New connection from I-55 to Truman Parkway (Grattan Street) at I-55/I-44 ramp connection to Lafayette. City responsible for design and right of way acquisition. MODOT to provide funding and let.	\$1,506	\$1,590	\$1,689
St. Louis City	55	6I1561	2004	Scour mitigation on Martin Luther King Bridge. Will be let by IDOT.	\$331	\$50	\$49
St. Louis City	55	6I1795	2005	Resurfacing, island modifications and complete signal reconstruction at Germania. Let in combination with 6I1808 and 6I1541. \$110,000 transferred from Headquarters Traffic Division.	\$786	\$327	\$15
St. Louis City	55	6I1808	2005	Resurfacing, island modification and signal reconstruction at Carondelet Blvd. Let in combination with 6I1795 and 6I1541.	\$755	\$345	\$11
St. Louis City	64	6D0501I	2005	Seal coat and 1 3/4" fill 4 ramps at end of Poplar Street Bridge. Brs. A-1502, A-1504 and A-1505. Let with 6D0500P, 6D0500Y, 6D0501B, 6D0501G, 6D0501H, 6P1720.	\$302	\$346	\$0
St. Louis City	64	6I0985G	2000	Seismic retrofit, bridge coating, drainage and lighting from east of 21st Street to 18th Street. Split from 6I0985. Section 1212 Seismic design. \$1,849,000 special seismic funds. Involves bridges A15017 and A15231.	\$10,077	\$5,940	\$6,467
St. Louis City	64	6I0985H	2003	Seismic retrofit, drainage and bridge coating. Involves bridge A-15017 from 11th Street to 16th Street and Broadway to 1st Street. Broadway to 1st is Poplar Street Bridge interchange area. \$14,000,000 Discretionary funds.	\$23,837	\$22,439	\$23,296
St. Louis City	64	6I0985K	2004	Seismic retrofit and replace drainage system, includes retrofit of ramps 6 and 7 from west of relocated 7th Street to 4th Street. \$7,000,000 from discretionary funds. Project involves bridges A-15017 and A-15172. 6I0985L combined into this project.	\$19,910	\$21,776	\$14,015

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis City	64	6I0985N	2005	Paint westbound I-64 bridge between 14th Street and 16th Street.	\$1,053	\$817	\$710
St. Louis City	64	6I1517	2003	Bridge replacement at eastbound exit ramp onto Chouteau at Sarah. Project involves bridge K-468.	\$1,396	\$2,082	\$1,557
St. Louis City	64	6I1590	2004	Pavement repair and diamond grinding of pavement grooving of pavement from Compton Avenue to Market Street.	\$1,020	\$440	\$1,102
St. Louis City	64	6I1608	2006	Paint overpass on westbound I-64 Vandeventer Overpass. Project involves bridge A-3594R.	\$2,391	\$1,864	\$15
St. Louis City	64	6I1707	2004	Improve turning radius on westbound I-64 on-ramp from 14th St.	\$177	\$102	\$176
St. Louis City	64	6I1754	2005	Hydrodemolition bridge deck repair on east portion of eastbound lanes and ramp lanes on Poplar Street Bridge approach from I-70/I-55 to Poplar Street Bridge. Project involves bridge A-1501.	\$984	\$1,607	\$29
St. Louis City	70	6D0500P	2005	1 3/4" mill and fill lanes and shoulders from Union Blvd. to Broadway Street (I-70 reversible lanes). Let in combination with 6D0500Y, 6D0501B, 6D0501G, 6D0501H, 6D0501I and 6P1720.	\$700	\$822	\$0
St. Louis City	70	6D0500U	2005	Ultra-thin bonded asphalt wearing surface lanes from Broadway to I-64. Let in combination with 6D0500T. Involves Brs. L-0815 and L-0813.	\$262	\$315	\$0

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis City	70	6D0500Y	2005	3 3/4" mill and fill lanes and fog seal shoulders from St. Louis Avenue to Broadway. Let in combination with 6D0500P 6D0501B 6D0501G 6D0501H 6D0501I & 6P1720.	\$510	\$946	\$0
St. Louis City	70	6I0987	2004	Paint Poplar Street Bridge over Mississippi River. Funded jointly with Illinois Dept. of Transportation. Project involves bridge A-15007.	\$7,110	\$3,603	\$3,574
St. Louis City	70	6I1358	2000	Bridge deck repair on Martin Luther King Bridge in St. Louis. Illinois is lead state. The project is funded jointly by Missouri and Illinois.	\$330	\$316	\$459
St. Louis City	70	6I1376	2001	Replace bridges at McKinley (Salisbury) over I-70, coldmill and resurface east end reversibles in the St. Louis area. Project involves bridges S-262 and A-279. Lighting and signals will also be replaced.	\$4,173	\$4,529	\$4,837
St. Louis City	70	6I1377	2001	Replace Shreve Avenue bridge over I-70 and replace lighting and signals in the St. Louis area. Project involves bridge A-471.	\$2,052	\$2,074	\$2,489
St. Louis City	70	6I1681	2005	Reconstruct district wide lighting facilities from Goodfellow to downtown St. Louis. Replace aged facilities.	\$1,061	\$1,022	\$611
St. Louis City	70	6I1761	2005	Rebuild slip ramp D just south of Salisbury Street at westbound I-70, 0.1 mile south of Salisbury Street.	\$245	\$369	\$305
St. Louis City	70	6I1762	2005	Crashworthy end terminal upgrades or replacements westbound I-70 on Poplar Street Bridge at ramps to westbound I-70 and southbound I-55.	\$90	\$95	\$116

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Louis City	70	6P1559	2002	Replace existing traffic signal and lighting facilities I-70 @ Broadway and Rte. N @ Walnut Grove School. Funded from 6R0200D. (D6 traffic 2002 pot of money).	\$678	\$441	\$431
St. Louis City	70	6U1101	1999	Rehabilitate the Eads Bridge over the Mississippi River in St. Louis. Project will be let by city. Joint funding with City of St. Louis and Illinois. Costs shown are MODOT share. \$8,681,000 ISTEAD Demo Funds.	\$18,201	\$23,238	\$0
St. Louis City	H	6D0501H	2005	3 3/4" and 1 3/4" fill lanes from I-270 to 1/4 mile south of I-270 & Hall Street to Adelaide Street (2 disconnected sections). Brs. A7166 & A7165. Let with 6D0500P, 6D0500Y, 6D0501B, 6D0501G, 6D0501I & 6P1720.	\$1,258	\$1,217	\$0
St. Louis City	IS 64 E/W	6I0985E	2003	Seismic retrofit between 14th and 18th Street. Ramps over multi-modal center.	\$3,180	\$5,172	\$5,666
St. Louis City	IS 70 E/W	6I1375	2001	Replace bridges at Kingshighway and O'Fallon Park and replace signals at three locations in the St. Louis area. Signals at Kingshighway, O'Fallon Park and Adelaide. Project involves bridges A-463 and A-264.	\$5,249	\$6,122	\$7,997
St. Louis City	IS 70 E/W	6I1574	2002	Waterproofing and deck overlay Martin Luther King Bridge. Bridge no. A-4856. Cost shown are 50% MoDOT's share - \$15k for PE and \$150 for construction. Will be let by IDOT Funded from 6R0200A - 2002 area improvement funds.	\$181	\$350	\$0
St. Louis City	IS 70 E/W	6I1581	2003	Enhancements to I-70; landscaping and retaining walls in the city of St Louis, Goodfellow to the Poplar Street Bridge. Funded with FHWA Discretionary funds of \$4,858,036	\$6,038	\$4,949	\$5,264
St. Louis City	ERVIEW BL	6S1849	2005	Reconstruct existing aged signal and lighting facilities at McLaren, Switzer, West Florissant and Lillian Road. Funded by the Traffic Division.	\$831	\$714	\$39

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Various	VAR	6P1473	2001	Grade crossing improvements at various locations to be identified in the St. Louis area. 90% FHWA Section 130 funds and 10% State Rail/Highway Crossing Improvement funds.	\$594	\$594	\$0
Various	VAR	6P1757	2004	Replace existing drop inlet bar grates with bike-safe vane style grates at various locations along Rtes. 50, 61, 94, 100, 141, 231, K, M, N, U, EE, 270 outer road, 40 outer road. Project may also include signing and striping.	\$939	\$969	\$1,064
Various	VAR	6P1831	2005	Demolition and removal of 20 buildings at 7 areas in St. Louis, St. Charles, and Jefferson Counties. Buildings acquired for future roadway construction.	\$576	\$385	\$263
Various	VAR	6S1434	2002	Replace existing drop inlet bar grates with bicycle safe vane grates at various locations on Rtes. 21, 61, 100, 267, 340, 366, D, AC and HH. \$644,848 Federal Enhancement Funds under Project STP-5400(674).	\$796	\$1,881	\$1,967
Various	VAR VAR	6I1412B	2000	Intelligent Transportation System operation and expansion on various Interstate routes in the St. Louis urban area. Relates to 6I1412.	\$3,319	\$1,855	\$2,038
Various	VAR VAR	6P1497	2002	Grade crossing improvements at various locations to be identified in the St. Louis area. 90% FHWA Section 130 funds and 10% State Rail/Highway Crossing Improvement funds. Let by local railroad.	\$495	\$495	\$0
Various	VAR VAR	6P1498	2003	Grade crossing improvements at various locations to be identified in the St. Louis area. 90% FHWA Section 130 funds and 10% State Rail/Highway Crossing Improvement funds. Project funded by others.	\$220	\$220	\$0
Various	WW	6L0500B	2005	1" asphalt surface leveling course from begin state maintenance to I-44 North Outer Road.	\$136	\$139	\$113

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Barry	37	7P0675	2005	Grading, paving and drainage for pavement rehabilitation and/or replacement from 0.1 mile south of Rte. 60 to 1.3 miles south of Rte. B. Project also adds left-turn lanes at Rtes. BB, B and C.	\$10,828	\$8,150	\$3,393
Barry	37	7P0675B	2005	Grading, paving and drainage for pavement replacement and resurfacing from 1.4 miles south of Rte. W to 0.3 mile south of Rte. 76. Project also adds left turn lanes at Old Exeter Road and upgrades signals at Old Exeter Road and Rte. 76.	\$8,079	\$6,176	\$575
Barry	60	7U0662	1999	Widen Business Rte. 60, including a center turn lane, and signals from west of 14th Street to east of Chapel Drive in Monett. The City of Monett will fund 75% of project cost. MoDOT's cost not to exceed \$245,765.	\$956	\$271	\$254
Barton	160	7L0500H	2005	Contract level course resurfacing from Kansas State line to Rte. 71.	\$552	\$695	\$15
Barton	71	7D0500H	2005	Resurface pavement and shoulders with 1 3/4 inch asphalt from 3.9 miles south of Rte. 160 to 2.8 miles south of Rte. 126. Let in combination with 7D0500F, J, L, K, N, O, 7S0708, 7S0762, 7U0676B.	\$744	\$693	\$0
Barton	71	7P0761C	2004	Underseal, repair joints and diamond grind from Vernon County to Jasper County. Involves disconnected sections of northbound and southbound lanes.	\$1,891	\$1,277	\$1,911
Barton	71	7P0775	2005	Epoxy polymer overlays on bridges over Rte. 160 in Barton County and over Sons Creek in Dade County. Project involves bridges A-2700 (northbound and southbound) and A-2541.	\$376	\$165	\$190
Bates	71	7D0500E	2005	Resurface pavement and shoulders with 1 3/4" and 3 3/4" asphalt from Cass County to Rtes. D/F. Let in combination with 4D0500A, 4D0500B, 4P1713.	\$4,865	\$4,878	\$27

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cedar	39	7L0500D	2005	Contract level course resurfacing from Rte. 54 to Rte. 32.	\$374	\$349	\$315
Cedar	39	7L0500E	2005	Contract level course resurfacing from Rte. Y in Cedar County to Rte. 160 in Dade County.	\$370	\$337	\$308
Cedar	54	7P0705B	2005	Repair of slope failures from 0.4 mile east of Rte. W to 3.8 miles east of Cedar County line. Right of way acquired with 7P0705. Two disconnected sections.	\$501	\$488	\$23
Cedar	82	7L0500F	2005	Contract level course resurfacing from Rte. 54 to St. Clair County.	\$150	\$162	\$154
Dade	160	7L0400F	2004	Contract level course resurfacing from Rte. 97 in Dade County to 0.28 mile east of the Dade/Greene County Line. To be let with 7L0400K.	\$796	\$638	\$559
Dade	39	7L0400K	2004	Contract level course from 1.3 miles south of Rte. 160 (west) to the Lawrence County Line. To be let with 7L0400F.	\$204	\$154	\$138
Jasper	171	7D0500K	2005	Resurface pavement and shoulders with 1 3/4" asphalt from 0.5 mile west of Rte. 43 to Rte. D. 2 disconnected sections. Let in combination with 7D0500H, F, J, L, N, O, 7S0708, 7S0762, 7U0676B.	\$531	\$374	\$0
Jasper	249	7U0436B	2006	Grading, paving and bridges to add lanes for dual-divided highway from Rte. 66 to 20th Street in Joplin. Project involves 1-24' pavement.	\$4,643	\$4,126	\$785

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jasper	249	7U0436E	2002	Grading, drainage and bridge to construct 2 lanes from Zora Street to Rte. 66 in Joplin. Part funded under Environmental Protection Agency Grant. Includes interchange at Rte. 66 and mine mitigation Project relates to 7U0436, B, C, D	\$10,932	\$10,760	\$11,153
Jasper	37	7L0307B	2003	Contract Level Course from I-44 Loop to Rte. J.	\$216	\$191	\$177
Jasper	571	7S0728	2003	Grading, drainage and paving to construct roundabout and provide sidewalks at Airport Drive in Carthage. City of Carthage STP urban funds and transportation funds under project STP-1600(703)*22.	\$773	\$969	\$1,066
Jasper	66	7D0500M	2005	Diamond grind pavement from Schifferdecker Avenue to Florida Avenue. Let in combination with 7D0500C, 7D0500G, 7D0500I, 7D0500P.	\$739	\$590	\$214
Jasper	66	7D0500N	2005	Various pavement and shoulder treatments from 0.1 mile west of Schifferdecker Avenue to 0.1 mile east of Duquesne Road. 3 disconnected sections. Let in combination with 7D0500H, F, J, L, K, O, 7S0708, 7S0762, 7U0676B.	\$478	\$434	\$0
Jasper	71	7D0500I	2005	Diamond grind pavement from Rte. 96 to 0.4 mile south of I-44. Let in combination with 7D0500C, 7D0500G, 7D0500M, 7D0500P.	\$673	\$549	\$0
Jasper	71	7D0500J	2005	Resurface pavement and shoulders with 3 3/4" asphalt from 0.5 mile south of Rte. 571 to 0.3 mile north of I-44. 3 disconnected sections. Let in combination with 7D0500H, F, L, K, N, O, 7S0708, 7S0762, 7U0676B.	\$451	\$492	\$0
Jasper	71	7D0500L	2005	Mill and resurface pavement with 1 3/4" asphalt from 10th Street in Webb City to 44th Street in Joplin. Let in combination with 7D0500H, F, J, K, N, O, 7S0708, 7S0762, 7U0676B.	\$4,724	\$2,550	\$0

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jasper	71	7D0500P	2005	Diamond grind pavement from Rte. 171 to 10th Street in Webb City. Let in combination with 7D0500C, 7D0500G, 7D0500I, 7D0500M.	\$144	\$109	\$64
Jasper	71	7P0761D	2004	Underseal, repair joints and diamond grind from Barton County to Rte. 96. Involves disconnected sections of northbound and southbound lanes.	\$1,833	\$1,220	\$1,557
Jasper	71	7S0708	2005	Grading, paving and drainage to add turn lanes and revise geometrics and signals at Rte. 66 (7th Street) in Joplin. Enhancement funds under Project STP- 3210(701). Use *22 funds. Project also provides sidewalks. Let in combination with 7S0762, 7U0676B,	\$3,592	\$3,297	\$2,235
Jasper	71	7S0709B	2004	Remediation following demolition of structures and removal of underground storage tanks at 20th Street in Joplin. Relates to project 7S0709.	\$336	\$215	\$371
Jasper	71	7S0762	2005	Construct sidewalks on each side of Range Line Road from south of Rte. 66 (7th Street) to north of 15th Street in Joplin. Let in combination with 7S0708, 7U0676B, 7D0500H, F, J, L, K, N, O. Enhancement funds under project STP-3207(702). Use*22 funds.	\$1,149	\$1,207	\$544
Jasper	71	7U0676B	2005	Grading and planting for landscaping improvements from Turkey Creek Blvd. to Third Street in Joplin. Enhancement funds under STP-9900(701). Use *22 funds. Let in comb. W/7S0708, 7S0762, 7D0500H,F,J,L,K,N,O. Complete improvements related to project 7	\$88	\$81	\$77
Jasper	96	7L0307A	2003	Contract Level Course from east of Rte. O to Rte. 171.	\$98	\$80	\$76
Jasper	96	7L0500A	2005	Contract level course resurfacing from Rte. 171 to 0.3 mile east of Rte. O.	\$316	\$272	\$10

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Jasper	96	7L0500C	2005	Contract level course resurfacing from 2.5 miles west of Rte. BB in Jasper County to Rte. YY in Lawrence County.	\$644	\$537	\$4
Jasper	BB	7S0714	2005	Grading and paving to replace bridge deck over Dry Fork Creek 2.9 miles north of Rte. 96. Project involves bridge A-1886.	\$344	\$329	\$40
Jasper	M	7S0715	2005	Grading and paving to replace bridge deck over Blackberry Creek 2.1 miles east of Rte. 171. Project involves bridge R-42.	\$294	\$313	\$25
Jasper	MO 249 S/N	7U0436G	2005	Grading and drainage for 2 lanes from Rte. 171 to Zora Street.	\$17,669	\$6,055	\$812
Jasper	O	7S0716	2005	Grading and paving to replace bridge deck over North Fork of Spring River 1.0 mile south of Rte. M. Project involves bridge T-776.	\$729	\$672	\$36
Jasper	VAR	7T0007	2004	Installing active warning devices Murphy Blvd. (DOT # 669 557A) Missouri Northern Arkansas Railroad Co. in Joplin. Project No. RRP-000S(179).	\$165	\$182	\$165
Lawrence	39	7L0328A	2003	Contract Level Course Rte. 96 to Rte. WW.	\$444	\$396	\$381
Lawrence	44	7D0500B	2005	Resurface pavement and shoulders with 3 3/4" asphalt from 0.4 mile east of Rte. 39 to Greene County. Let in combination with 7D0500Q.	\$6,951	\$5,655	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Lawrence	44	7D0500C	2005	Diamond grind pavement from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. Let in combination with 7D0500G, 7D0500I, 7D0500M, 7D0500P.	\$1,042	\$777	\$23
Lawrence	44	7I0721	2005	Resurface 2-24' pavements from 0.5 mile east of Jasper County to 0.7 mile west of Rte. 97 (north).	\$11,262	\$13,762	\$1,626
Lawrence	60	7D0500Q	2005	Various pavement and shoulder treatments from 0.2 mile west of Rte. 39 to Christian County. Let in combination with 7D0500B.	\$2,109	\$1,956	\$0
McDonald	71	7P0601C	2005	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601F, 7P0601G and 7P0601I.	\$30,644	\$31,090	\$3,683
McDonald	71	7P0601D	2005	Grading, drainage and bridges for divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601G.	\$14,699	\$14,122	\$9,886
McDonald	71	7P0601F	2005	Paving of 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C, 7P0601G and 7P0601I.	\$9,366	\$7,915	\$136
McDonald	71	7P0601G	2005	Paving for 4-lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601D. Let in combination with 7P0601C, 7P0601F, and 7P0601I.	\$6,558	\$4,379	\$123
McDonald	71	7P0601H	2004	Paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. To be let with 7L0400A. Relates to 7P0601E.	\$13,157	\$8,909	\$1,982

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
McDonald	71	7P0601I	2005	Bridges, minor grading and drainage for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C, 7P0601F and 7P0601G.	\$13,248	\$11,441	\$583
McDonald	H	7L0400A	2004	Contract level course resurfacing from Rte. 90 east 0.6 mile. To be let with 7P0601H.	\$28	\$31	\$29
McDonald	US 71 S/N	7P0601E	2003	Grading, bridges and minor paving to add lanes for dual divided expressway from 2.1 miles south of Pineville to Arkansas State line. Relates to 7P0601H.	\$18,132	\$31,344	\$31,013
Newton	43	7D0500O	2005	Resurface pavement and shoulders with 3 3/4" asphalt from Rte. FF to south of I-44. Let in combination with 7D0500H, F, J, L, K, N, 7S0708, 7S0762, 7U0676B.	\$1,202	\$1,480	\$138
Newton	43	7L0500B	2005	Contract level course resurfacing from Rte. U to Rte. 60.	\$209	\$191	\$2
Newton	60	7L0307D	2003	Contract Level Course from log mile 1.36 to log mile 2.33.	\$77	\$73	\$61
Newton	V	7L0307C	2003	Contract Level Course from Old Rte. 71 to Rte. 59.	\$159	\$136	\$122
St. Clair	13	7P0428G	2001	Paving to add lanes for dual divided highway from 1.9 miles south of Rtes. A and C to 0.7 mile south of Rte. 82 at Osceola. The project relates to 7P0428, B, C, D, E, F and H. TEA 21 High Priority Project.	\$6,714	\$6,213	\$6,319

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Clair	13	7P0428H	2001	Paving to add lanes for dual divided highway from 0.7 mile south of Rte. 82 to 2.6 miles north of Rte. 54. The project relates to 7P0428, B, C, D, E, F and G.	\$8,131	\$7,673	\$7,174
St. Clair	13	7P0428J	2005	Demolition of structures on acquired right of way from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. Relates to 7P0428.	\$168	\$129	\$147
St. Clair	13	7P0604	2005	Grading, paving and bridges to add two lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County. District 8 designing plans. Construct with 8P0590B.	\$7,673	\$5,024	\$1,269
St. Clair	13	7P0604B	2005	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732. District 8 designing plans.	\$153	\$270	\$12
St. Clair	82	7L0500G	2005	Contract level course resurfacing from Cedar County to Rte. 13.	\$652	\$651	\$618
St. Clair	82	7P0776	2005	Epoxy polymer overlays on bridges over Boyles Branch, Brush Creek, Truman Reservoir, and Bear Creek. Project involves four disconnected sections and bridges A-4069, A-4070, A-4071 and A-4073.	\$387	\$212	\$202
Vernon	71	7D0500F	2005	Various pavement and shoulder treatments from 0.4 mile south of Highland Avenue to 0.1 mile north of MNA Railroad. Let in combination with 7D0500H, J, L, K, N, O, 7S0708, 7S0762, 7U0676B.	\$1,987	\$2,258	\$0
Vernon	71	7D0500G	2005	Diamond grind pavement from 4.6 miles south of Rte. 54 to 0.9 mile north of Rte. E. Let in combination with 7D0500C, 7D0500I, 7D0500M, 7D0500P.	\$66	\$65	\$67

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Vernon	71	7P0761	2004	Underseal, repair joints and diamond grind from 1.5 miles south of Rte. K to Barton County. Involves disconnected sections of northbound and southbound lanes.	\$1,169	\$807	\$833
Vernon	71	7P0761B	2004	Microsurface two disconnected sections of the northbound lanes from 2.9 miles south of Rte. K to 1.0 mile south of Rte. DD.	\$391	\$275	\$254
Christian	14	8S0782	2005	Rebuild shoulders and resurface from east of 19th St. to Bus. 65 and Rte. 14 intersection in Ozark.	\$952	\$612	\$22
Christian	160	8S0700C	2005	Resurface 2-lane road and 10' shoulders, add left and right turn lanes from north end of Finley River Bridge to 1200' south of Rte. EE in Highlandville.	\$1,980	\$1,708	\$1,454
Christian	60	8P0793	2005	1 3/4 inches of thin asphalt overlay, including shoulders from Lawrence/Christian County line to 0.2 mile east of Illinois St. in Republic. Smooth Roads Initiative Project. Accelerated. to be let in combination with 7D0500Q.	\$1,128	\$1,135	\$419
Christian	CC	8S0738	2004	Paving only 0.9 mile west of Rte. 65/CC interchange. Funding from MoDOT only. Project on state right of way. Reimbursement of \$100,000 to Ozark Special Road District for portion of permit.	\$117	\$129	\$19
Christian	F	8S0615	2004	Grading, paving and replace bridge over Elk Creek 1.5 miles west of Rte. 65. Involves bridge Y-753.	\$1,606	\$1,512	\$1,623
Christian	K	8L0328B	2003	Contract Level Course from Rte. 14 to Rte. A.	\$135	\$111	\$119

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Douglas	14	8L0500H	2005	1" contract level course from Rte. P to Douglas County line.	\$605	\$803	\$749
Greene	125	8I0402C	2003	Relocate a 10" water line between the north outer road and the I-44 ramps in Strafford. State funds only. Let by the City of Strafford.	\$44	\$48	\$39
Greene	13	8D0500C	2005	1 3/4" and 3 3/4" asphalt resurfacing on northbound lanes between Springfield and Bolivar.	\$1,420	\$1,270	\$1
Greene	13	8P0697	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Rte. 744 (Kansas Expressway and Kearney Street). Project meets criteria for Federal Safety Funding.	\$4,419	\$4,118	\$4,245
Greene	13	8P0733	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Sunshine in Springfield. Construction beginning in September 2003. Project to be built by permit by City of Springfield.	\$2,248	\$2,149	\$56
Greene	13	8P0735	2003	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications at Kansas and Battlefield in Springfield. Construction beginning in April 2003. Project to be built by permit by City of Springfield.	\$2,091	\$1,645	\$38
Greene	160	8P0771	2005	Add signals, lighting and one right turn lane at Rte. 160/FF/60 interchange ramps.	\$401	\$325	\$46
Greene	160	8P0772	2005	Add turn lane at intersection of US 160 and Farm Road 123 south of Willard.	\$303	\$400	\$18

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Greene	44	8D0600P	2006	Mill and resurface with 1 3/4" asphalt (SMA) from 0.1 mile west of Glenstone Avenue to Rte. 65. Let in combination with 8D0600Q.	\$260	\$334	\$4
Greene	44	8I0756	2005	Reconstruct westbound pavement From CR 199 exit ramp (0.1 mi east of Rte. 744) to 0.5 mi. west of Rte. 744.	\$2,539	\$2,777	\$117
Greene	44	8S0734	2005	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modifications, at Glenstone and Division in Springfield. Construction beginning in fall 2004. Project to be built by permit by City of Springfield.	\$2,706	\$1,450	\$26
Greene	44	8S0767	2005	Epoxy seal on westbound bridge A0280 on east Chestnut in Springfield, over Burlington-Northern RR between Washington and Clay. To be let in combination with 8P0768. Project involves bridge A0280 westbound.	\$56	\$71	\$3
Greene	60	8P0677	2004	Grading and paving for widening to five lanes and signals from east of Hines Street to Republic west urban limits. funded by district discretionary project STP-6900(804) *22. Match provided by city of Republic. City of Republic providing \$303,436.	\$8,573	\$8,086	\$8,925
Greene	65	8P0769	2005	Add turn lanes at Rte. KK/A intersection.	\$294	\$374	\$25
Greene	65	8S0689	2004	Grading and paving to provide dual left turn lanes, improved right turn lanes and signal modification at Rte. D (Sunshine Street) in Springfield. Enhancement funds under Project STP-9900(804) *22.	\$4,145	\$4,194	\$4,213
Greene	744	8D0600L	2006	Mill and resurface with 1 3/4" asphalt plus curb and gutter in Springfield on Kearney Street between Glenstone Avenue and Rte. 65, and on Rte. D between Glenstone Avenue and Blackman Road.	\$1,033	\$1,328	\$2

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Greene	744	8S0713	2004	Widening Rte. 744 to three lanes, including the installation of a traffic signal at Lecompte Road. To be let by the City of Springfield. Maximum contribution by MoDOT is \$407,500.	\$1,820	\$1,850	\$30
Greene	AD	8S0681	2005	Grading, paving and replace bridge on relocation over Sawyer Creek, 1.1 miles east of Rte. 125. Involves bridge P-814.	\$2,277	\$2,238	\$1,202
Greene	B	8L0500	2005	Contract Level Course resurfacing from Rte. 266 to I-44.	\$35	\$32	\$37
Greene	O	8S0682	2005	Grading, paving and replace bridge on relocation over Little Sac River 3.2 miles west of southbound Rte. 13. Involves bridge N-214.	\$2,239	\$2,265	\$564
Greene	T	8L0500B	2005	Contract Level Course resurfacing from Rte. F east to I-44.	\$303	\$262	\$250
Hickory	254	8L0500E	2005	1 3/4" contract level course from Rte. 54 to Rte. 64.	\$156	\$226	\$0
Hickory	64	8L0500G	2005	1 3/4" contract level course from Rte. 254 to Rte. NN/D.	\$155	\$226	\$0
Hickory	64	8S0654	2004	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN. 160,000 funded through innovative Bridge Research and Construction Program Involves bridge A-894.	\$5,985	\$6,512	\$6,250

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Hickory	NN	8L0500F	2005	1" contract level course from Rte. 64 to Rte. 65 in Dallas County.	\$121	\$183	\$0
Laclede	44	8D0600Q	2006	Mill and resurface with 1 3/4" asphalt on eastbound lanes from 0.5 mile west of Rte. B to Laclede County line and westbound lanes from 2.5 miles west of Rte. A to 1.3 miles west of Rte. W. Let in combination with 8D0600P.	\$2,758	\$2,807	\$14
Laclede	44	8I0708	2002	Remove the deck and superstructure of bridge no. L-723 at the Route MM/Bus Loop 44 interchange over I-44 Another project will be programmed to replace the bridge. This project funded from Federal Emergency Funds.	\$117	\$154	\$143
Laclede	HH	8S0512	2005	Grading, paving and replace bridge over North Cobb Creek 2.4 miles east of Rte. 5. Involves bridge N-337.	\$1,572	\$1,230	\$819
Laclede	W	8L0500C	2005	Contract Level Course resurfacing from near Phillipsburg to Loop-44 at Lebanon.	\$315	\$261	\$0
Polk	13	8D0600D	2006	Mill and resurface with 1 3/4" asphalt and fog seal shoulders on northbound lanes from 0.2 mile south of Rte. 32 to 1.3 miles north of Rte. 32 at Bolivar.	\$123	\$437	\$4
Polk	13	8P0768	2005	Epoxy seals on bridges A2681 and A3029 over Dry Sac River, 0.5 mile north of Greene County Line. To be let in combination with 8S0767. Project involves bridges A2681 and A3029.	\$125	\$138	\$3
Stone	13	8P0770	2005	Add signals and turn lanes at Mo. 13 and Mo. 76 intersection at Reeds Spring.	\$331	\$266	\$17

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Taney	65	8P0609E	2005	Grading, bridge, paving, and interchange to upgrade to expressway and resurface existing 1-24' pavement from north of Bus. 65 to south of Rte. 165 in Hollister. Includes bridges A-6926, A-6927. Cost share project, split-off from 8P0609B.	\$20,310	\$22,536	\$7,618
Various		8D0500E	2005	Diamond grinding on southbound Rte. 13 from Rte. 83 in Bolivar to Norton Road in Springfield and 2 smaller disconnected sections of NB Rte. 13.	\$3,485	\$2,733	\$5
Various		8P0590	2003	Grading, paving and bridges from 1.1 miles south of Rte. 123 to 1.1 miles north of Rte. 32. 8P0590B and 8P0590C split from this job. Involves bridges A-02161, A-00641 and A-00651. Upgrade to 4 lane expressway.	\$29,823	\$23,039	\$23,327
Various		8P0590B	2005	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894. Let in combination with 7P0604	\$24,663	\$20,176	\$5,675
Various		8P0592	2002	Grading, paving, bridges and outer road from 1.1 miles north of Rte. 32 to 0.3 mile south of Rte. 83. Involves bridges A-6214, A-6215, A-6216 and A-6217. The project involves upgrade to 4 lane freeway, including interchanges at Rte. 32, Rte. T and Rte.	\$27,323	\$28,911	\$29,992
Various		8P0732	2005	Thin-lift overlay and bridge deck repair on updated four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B.	\$1,762	\$815	\$10
Webster	44	8S0661	2002	Replacement of Webster County bridge and approaches for bridge connecting I-44 north outer road and Webster County Road No. 531. Project involves county bridge 2620025 and will be let by Webster County. Remainder of project funded under BRO Program.	\$38	\$38	\$343
Webster	60	8P0702	2004	Reconstruct 1-24' pavement (eastbound lanes) from 0.1 mile west of Rte. Z to 0.7 mile west of Rte. A (Diggins).	\$6,418	\$3,920	\$3,975

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Webster	A	8S0737	2004	Paving only in Marshfield. Funding from MoDOT only. Reimbursement to Webster County for portion of permit. Project on state right of way.	\$77	\$170	\$158
Webster	B	8L0500I	2005	1" contract level course from Rte. OO to Rte. AD.	\$202	\$228	\$219
Webster	C	8L0500D	2005	Contract Level Course resurfacing from Rte. 38 to Rte. 60	\$314	\$402	\$369
Carter	60	9P0359	2004	Grading, paving and bridges to provide a 4 lane facility from 1.0 mile east of Rte. 21 south to Butler County line. Relates to 9P0359D and 9P0359E.	\$22,765	\$21,242	\$17,974
Crawford	44	9D0500B	2005	Diamond grinding from Franklin County line to west of Rte. H.	\$474	\$432	\$0
Crawford	44	9D0500C	2005	Thin-lift asphalt overlay and resurface shoulders on I-44 eastbound lanes from west of Rte. J to Franklin County line. Let in combination with 9I0533 and 9I0534.	\$688	\$865	\$1
Crawford	44	9I0509	2005	Rehabilitation and resurfacing on I-44 eastbound lanes 1.2 miles east of Rte. F to 0.6 mile west of Rte. H.	\$11,149	\$11,853	\$1,111
Crawford	44	9I0552	2005	Coldmilling and superpaving Rte. I-44 eastbound lane and on-ramp at Rte. H near Mile Marker 214.	\$78	\$108	\$112

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Crawford	VAR	9L0500B	2005	Contract level course resurfacing from I-44 North Outer Road from Rte. C to Rte. WW. Let in combination with 9M0054.	\$174	\$158	\$146
Dent	32	9L0500G	2005	Contract level course resurfacing from Rte. 49 north in Iron County to Rte. AC in Dent County.	\$148	\$218	\$0
Dent	72	9P0362	2005	Grading, paving and bridges from south of Rte. FF to Salem. Right of way was bonded in SFY 2002. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946.	\$25,404	\$20,751	\$4,252
Howell	142	9L0500J	2005	Contract level course resurfacing from Rt. JJ to Rte. 17.	\$185	\$241	\$0
Howell	63	9D0500D	2005	Diamond grinding from Rte. 160 to Bus. Rte. 63 south junction.	\$159	\$156	\$0
Howell	63	9P0497	2004	Grading, drainage, box culvert, paving and signals to upgrade to 4 lanes from 0.4 mile north of Rte. CC to 0.2 mile south of Rte. K in West Plains. \$150,000 transferred from Headquarters Traffic Division. Project involves a bridge designed box culvert. K	\$6,776	\$6,452	\$6,611
Howell	63	9P0517	2005	Microsurfacing from Bus. 63 north in West Plains to Rte. 19 in Thayer.	\$701	\$753	\$17
Howell	JJ	9L0500H	2005	Contract level course resurfacing from Rte. 160 to Rte. 142.	\$273	\$368	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Iron	32	9L0500F	2005	Contract level course resurfacing from Rte. 49 south junction to Rte. 21.	\$697	\$580	\$0
Oregon	19	9L0500C	2005	Contract level course resurfacing from Rte. 63 north to Rte. 63 south in Thayer.	\$76	\$100	\$87
Phelps	44	9I0484	2005	Grading, drainage and paving for 4 lane relocation with improvements to the Sugar Tree Road interchange from 2.5 miles east of Rte. D interchange to Sugar Tree Road Interchange. Rehab/reconstruction dollars; \$4.2 million from Interstate Statewide Funds	\$15,105	\$13,990	\$9,784
Phelps	44	9I0533	2005	Thin lift resurfacing eastbound lanes and shoulders from 0.2 mile east of Rte. 68 to 1.2 miles east of Rte. F. SRI Accelerated Project. Let in combination with 9D0500C and 9I0534.	\$1,093	\$1,459	\$0
Phelps	44	9I0534	2005	Thin lift resurfacing westbound lanes and shoulders from 1.1 miles east of Rte. U to Rte. V. SRI Accelerated Project. Let in combination with 9D0500C and 9I0533.	\$1,571	\$1,640	\$0
Phelps	68	9L0500D	2005	Contract level course resurfacing from Rte. YY in Phelps County to Rte. 19 in Dent County (Salem). Let in combination with 9L0500L, M, N, and 9M0058.	\$417	\$536	\$0
Phelps	E	9S0531	2004	Enhancements and roadway widening from I-44 to Rte. 63. Funding from STP-9900-908 and University of Missouri Rolla	\$1,331	\$1,139	\$1,387
Phelps	H	9L0500L	2005	Contract level course resurfacing from Rte. 63 to Rte. 72 in Salem. Let in combination with 9L0500D, M, N, and 9M0058.	\$517	\$635	\$2

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

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County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Phelps	T	9L0500M	2005	Contract level course resurfacing from I-44 to Rte. P. Let in combination with 9L0500D, L, N, and 9M0058.	\$100	\$125	\$0
Pulaski	44	9D0500A	2005	Thin-lift asphalt resurfacing on I-44 eastbound and westbound lanes 1.4 miles west of Rte. 28 to Arlington Bridge. Let in combination with 9I0535 and 9I0536.	\$4,937	\$5,827	\$1
Pulaski	44	9I0507	2004	Resurface with full-depth unbonded overlay on the westbound lanes from 1.0 mile west of Rte. 28 to 0.3 mile east of Rte. 28.	\$3,607	\$2,972	\$3,204
Pulaski	44	9I0535	2005	Coldmill and fill driving lanes, asphalt overlay both eastbound and westbound lanes 0.2 mile west of Laclede County line to 0.1 mile west of Rte. 17 in Pulaski County. SRI Accelerated Project. Let in combination with 9D0500A and 9I0536.	\$6,888	\$4,855	\$0
Pulaski	44	9I0536	2005	Coldmill and resurfacing driving lanes on the eastbound and westbound lanes 0.8 mile east of Rte. 17 to 1.4 miles west of Rte. 28. SRI Accelerated Project. Let in combination with 9D0500A and 9I0535.	\$2,480	\$2,088	\$0
Pulaski	44	9I0554	2005	Bridge rehabilitation on I-44 westbound lane approximately 1.6 miles west of Loop 44 across the Roubidoux Creek.	\$510	\$513	\$13
Pulaski	44	9S0492	2004	Improvements to I-44 Spur to increase capacity on Missouri Avenue from I-44 eastbound lane to Fort Leonard Wood north gate. \$100,000 transferred from Headquarters Traffic Division for video detection and signal interconnect work. Funded by MoDOT Economic	\$15,419	\$18,147	\$15,409
Pulaski	H	9S0500	2003	Grading, paving and bridge widening for 5 lanes from 0.2 mile north of I-44 to 1.2 miles south of I-44. Involves bridges A-3052 and A-2893.	\$5,378	\$6,115	\$6,012

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Pulaski	Z	9L0500N	2005	Contract level course resurfacing from I-44 Spur to Rte. 28. Let in combination with 9L0500D, L, M, and 9M0058.	\$99	\$97	\$0
Reynolds	21	9P0427	2005	Replace Bridge No. J-319 over the West Fork of Black River 3.2 miles north of Rte. 72 (Centerville).	\$3,550	\$2,853	\$2,777
Texas	17	9P0440	2006	Replace bridge over Jacks Fork from 0.2 mile south of Rte. O to south of Howell County. Project involves bridge J-665.	\$6,725	\$9,867	\$717
Texas	32	9P0263	2003	Grading, paving and replace bridges over Roubidoux and Doolittle Creeks from 0.6 mile west of Rte. AH to 0.4 mile east of Rte. AH. Involves bridges T-10 and T-11.	\$3,576	\$4,439	\$4,365
Texas	60	9P0363C	2005	Project will upgrade the existing lanes to be utilized as westbound/northbound lanes 0.5 mile east of Bus. Rte. 60/63 to 0.7 mile east of Rte. 60/63 interchange near Cabool. This project relates to 9P0363, 9P0363B and 9S0404.	\$4,113	\$3,139	\$683
Texas	63	9P0520	2005	Thin-lift asphalt resurfacing from 3.2 miles north of Rte. RA to 0.1 mile north of Rte. Z.	\$707	\$549	\$15
Various		9D0500E	2005	Coldmilling and resurfacing from Broadway Street to Bus. Rte. 63 south junction in West Plains.	\$401	\$393	\$0
Various		9P0363B	2002	Interchange at South Bus. 63, bridges, grading and paving and partial directional interchange from 0.9 mile east of Rte. 137 to the Rte. 60/63 interchange involves bridges A-1449 and A-1450. Involves grading, bridges, interchanges and paving to add lanes	\$21,576	\$25,352	\$23,525

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Various		9P0364C	2003	Partial interchange at Rte. 60/63, bridges, grading and paving to add lanes for divided highway from Rte. 60/63 interchange to 0.3 mile east of County Road 1550. Involves bridges A-6477, A-6478, A-6479, A-6565, A-6562, A-6563, A-6564 and A-6765. 9P0364D	\$17,744	\$18,644	\$16,273
Various	IS 44 E	9I0553	2005	Replace existing pavement markings on I-44 eastbound and westbound lanes in Newton, Jasper, Lawrence, Greene, Webster, Laclede, Pulaski, Phelps and Crawford Counties.	\$267	\$185	\$0
Washington	8	9P0523	2005	Thin-lift asphalt resurfacing from Rte. AA to Rte. 185.	\$722	\$876	\$0
Bollinger	51	0L0500H	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 72 to Rte. 34.	\$512	\$500	\$467
Butler	158	0L0500P	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 67 to Rte. 142.	\$160	\$160	\$0
Butler	160	0P0911	2005	Thin lift overlay and construct new 6 foot shoulders from Ripley County line to Rte. 67. Funded from 2004 budget surpluses. Design and construction by District 9. Let in combination with 9M0059.	\$812	\$707	\$3
Butler	53	0P0333B	2004	Grading, paving and replace bridge 4.5 miles south of Rte. J. Project involves bridge G-425R.	\$578	\$778	\$752
Butler	60	0P0573	2003	Grading, paving, drainage and bridge design box culverts at Beehole Creek and Kearbey Creek from Carter County to Rte. 67. Involves bridges A-6644, A-6446, A-6445, A-6884, A-6886 and A-6887. 0P0573C incorporated into this project. Part 4 lane relocation	\$30,424	\$32,511	\$26,779

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Butler	60	0P0573B	2002	Grading, drainage, paving and two new bridges on relocated Rte. 60 2.2 miles east of Rte. PP (Cane Creek) and 3.2 miles east of Rte. PP (Goose Creek). NCPD Funds Involves bridges A-5492, A-6443, A-64444 and L0657.	\$8,089	\$8,037	\$8,478
Butler	60	0P0573D	2005	Grading, drainage, paving and bridge at Rte. 60 and Rte. 67 interchange. Separation of interchange project from the grading, paving, and bridge projects.	\$3,369	\$4,021	\$2,202
Butler	AA	0L0500Q	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. B.	\$60	\$48	\$0
Butler	B	0L0500L	2005	Contract level course resurfacing with 1.25-inch bituminous overlay from Bus. 60 to Rte. 51.	\$248	\$340	\$95
Butler	DD	0L0500N	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 60 to Rte. 51 at Fisk.	\$22	\$23	\$21
Cape Girardeau	25	0P0819	2004	Replace north and southbound bridges over Rte. 60 at the Rte. 60 and Rte. 25 interchange. Involves bridges A-703.	\$6,103	\$6,078	\$3,943
Cape Girardeau	25	0S0863	2004	Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 intersection.	\$362	\$957	\$1,124
Cape Girardeau	34	0P0875	2004	Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25.	\$146	\$158	\$71

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cape Girardeau	34	0U0598D	2003	Demolition and asbestos removal 1.0 mile west of Rte. 25 to Rte. 25 junction. Split from 0U0598.	\$213	\$196	\$331
Cape Girardeau	55	0D0500A	2005	Resurface lanes and shoulders from Rte. 61 interchange at Fruitland to Rtes. 61/M/K interchange at Scott City.	\$8,227	\$7,917	\$82
Cape Girardeau	61	0P0871	2005	Concrete pavement and signalized intersection of Rte. 61 and Silver Springs Rd. This cost sharing project being undertaken in partnership with City of Cape Girardeau.	\$487	\$1,119	\$267
Cape Girardeau	61	0P0891	2005	Install lighting at Route I-55/US-61 interchange to improve safety. I-55/Rte. 61 interchange (Center Junction). Payback to City of Jackson in SFY 07 under 0P0891Z. City of Jackson funding acceleration of this project from SFY 07 to SFY 05.	\$163	\$244	\$22
Cape Girardeau	74	0P0873	2003	Paved entrance for the southward extension of Mount Auburn Rd. and Rte. 74. Let by District 10.	\$41	\$86	\$41
Cape Girardeau	74	0U0321C	2003	Construct deck on east approach span of the new Mississippi River Bridge at Cape Girardeau. Federal Discretionary Funds. TEA-21 High Priority Project. Funded jointly by Missouri and Illinois.	\$4,699	\$4,670	\$4,336
Cape Girardeau	74	0U0321D	2003	Build approach roadway to new Mississippi River Bridge from Sprigg Street east to new Mississippi River Bridge. Project includes grading, drainage and paving.	\$2,167	\$2,446	\$2,515
Cape Girardeau	74	0U0321E	2004	Remove old Mississippi River Bridge at Cape Girardeau. Project involves bridge K-948R. Funded jointly by Missouri and Illinois.	\$4,183	\$2,488	\$2,679

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Cape Girardeau	74	0U0321F	1998	Jet grouting of river bottom for Pier 3 foundation for the new Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. The project is jointly funded by Missouri and Illinois. Relates to Projects 0U0321 thru 321E and 0U0321G.	\$4,410	\$4,284	\$9,518
Cape Girardeau	K	0S0890	2005	New signals at Farrar Drive, improvements signals at both I-55 interchange ramps and Mount Auburn Road, from I-55 interchange southbound ramp to 0.5 mile east of I-55 interchange southbound ramp.	\$1,183	\$1,304	\$1,407
Cape Girardeau	K	0S0908	2005	Construct left-turn lane at Notre Dame High School west of I-55. Funded from Cost Share Program in partnership with the City of Cape Girardeau.	\$197	\$176	\$15
Cape Girardeau	MO 74 E/W	0U0321G	2000	Completion of cable-stay section for Bill Emerson Memorial Bridge over the Mississippi River in Cape Girardeau. A5076 Project jointly funded by Missouri and Illinois. Relates to 0U0321 and 0U0321F. TEA 21 High Priority Project.	\$44,050	\$59,224	\$65,191
Cape Girardeau	V	0S0866	2003	Add left turn lane on Rte. V right turn lane on Rte. 177 at intersection of Rtes. V and 177. 100% Economic Development funds.	\$638	\$613	\$637
Dunklin	25	0P0793	1999	Widening to provide left turn lane 0.5 mile south of Rte. D in Malden. Funded by Third State Building Funds.	\$42	\$87	\$27
Dunklin	412	0P0334	2002	Grading, paving and replace bridge over St. Francis River from the Arkansas line to 0.5 mile east of Rte. AC. The project involves bridge H-521R and is part funded by Arkansas. TEA-21 Special Funding being used for right of way acquisition.	\$13,866	\$14,454	\$13,543
Dunklin	412	0P0570B	2003	New bridges over drainage ditches 1.3 miles west of Rte. NN. Let in combination with 0P0570C. Project involves bridges over drainage ditches 81, 1, 66, 251 and 259.	\$4,649	\$4,928	\$4,798

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Dunklin	412	0P0570C	2003	Grading and bridges to add lanes from 0.4 mile west of Rte. Z to Pemiscot County Line. Let in combination with 0P0570B.	\$4,257	\$3,419	\$3,668
Dunklin	412	0P0892	2005	Resurfacing thin-lift overlay intersection of Rte. 412 and Rte. 84 in Kennett south to Rte. 108.	\$1,211	\$1,941	\$17
Mississippi	105	0P0829	2004	Repair bridge A-462 at I-57 and Rte. 105 interchange.	\$1,279	\$1,518	\$1,650
Mississippi	57	0D0500B	2005	Paving, diamond grinding, and shoulders from Illinois state line to 0.283 mile west of I-55. Let in combination with 0I0909.	\$6,827	\$6,744	\$1
Mississippi	57	0I0770	1997	Resurfacing and finger joint repair on Mississippi River Bridge at Cairo. Funded jointly with Illinois. Bridge No. A-2000.	\$352	\$270	\$824
Mississippi	57	0I0771	1999	Pin replacement on the Mississippi River Bridge at Cairo. Cost shown indicates Missouri's share of project. Project involves Bridge A-2000. Let by Illinois.	\$256	\$280	\$0
Mississippi	57	0I0798	2000	Repair navigation lighting and depth gauge painting on Mississippi River Bridge at Cairo (Bridge No. A-2000). Will be let by Illinois. Project funded jointly by Missouri and Illinois. Cost represents Missouri's 50% share of project.	\$192	\$31	\$15
Mississippi	57	0I0822	2004	Finger joint reconstruction and bridge deck overlay on Mississippi River Bridge at Cairo II. Involves bridge A-2000. Cost represents MoDOT's 50% share of project. Let by Illinois.	\$1,163	\$1,242	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Mississippi	57	0I0909	2005	Reconstruct a section of northbound lanes of interstate using precast concrete pavement 0.3 mile west of Rte. 105 to Rte. 105. 50% of project funded from FHWA Research Funds. Let in combination with 0D0500B.	\$915	\$1,795	\$15
Mississippi	60	0P0808	2000	Rehabilitate navigation lights on Mississippi River Bridge at Cairo (Bridge No. K-950R). Project funded jointly by Missouri and Illinois. Will be let by Illinois.	\$484	\$124	\$110
Mississippi	80	0L0500G	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 75 to Rte. 77.	\$144	\$196	\$1
New Madrid	55	0D0500C	2005	Paving mainline and shoulders of north and southbound lanes from US 61 north to Rte. EE and 2 miles south of New Madrid County line to Rte. A interchange. Let in combination with 0I0854.	\$6,346	\$6,510	\$3
New Madrid	55	0I0854	2005	Pavement repair and thin lift overlay northbound and southbound from 0.67 mile south of Rte. EE to 2.0 miles south of Pemiscot County line. Let in combination with 0D0500C.	\$6,041	\$7,844	\$497
New Madrid	60	0L0500E	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 114 to Rte. 60.	\$33	\$51	\$0
New Madrid	U	0L0500R	2005	Contract leveling course resurfacing with 1" bituminous overlay from Rte. D to Rte. 61. Funded from 2004 budget surpluses.	\$141	\$194	\$1
Pemiscot	412	0P0035	2003	Paving for 4 lane highway on Rte. 412 west of Hayti Heights southeast to Rte. J.	\$6,486	\$6,826	\$6,514

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Pemiscot	412	0P0600	2004	Paving and grading to add lanes for a four-lane divided highway from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600E. Relates to 0P0600B thru 0P0600E.	\$4,946	\$5,781	\$5,303
Pemiscot	412	0P0600D	2002	Paving from 0.3 mile west of county road 287 west to 2.3 miles west of Rte. P. Project involves 4 new lanes on part and 2 added lanes on part.	\$14,113	\$17,004	\$16,422
Pemiscot	412	0P0600E	2004	Grading and drainage from Dunklin County to 0.6 mile east of Rte. A. To be let with 0P0600.	\$1,885	\$1,754	\$1,870
Pemiscot	55	0D0500D	2005	Paving, diamond grinding and paved shoulders from 1.8 mile north of Rte. 84 to Arkansas state line. Let in combination with 0D0500E, 0D0500H and 0I0893.	\$603	\$750	\$0
Pemiscot	55	0D0500H	2005	Diamond grinding and pave shoulders on northbound lane from the Arkansas state line to Rte. A interchange. Let in combination with 0D0500E, 0D0500D and 0I0893.	\$2,656	\$3,483	\$3
Pemiscot	55	0I0833	2002	Concrete resurfacing and shoulder replacement on southbound lane from 1.0 mile south of I-155 to 2.0 miles north of Arkansas State line.	\$16,344	\$12,690	\$12,757
Pemiscot	55	0I0893	2005	Diamond grinding and PCCP crack sealing southbound lanes of I-55 from 1.9 miles south of New Madrid County line to 1.8 miles north of Rte. 84. Let in combination with 0D0500D, 0D0500H and 0D0500E.	\$491	\$610	\$0
Pemiscot	84	0P0894	2005	Resurfacing thin-lift overlay east of New Rte. 412 in Hayti Heights to intersection of Rte. U in Caruthersville.	\$704	\$805	\$11

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Pemiscot	IS 155 E/W	0I0004E	2003	Grading, paving, bridges and construct the three remaining ramps at the interchange of Rte. 412 and I-55 from Rte. J to I-55 interchange near Hayti. Involves bridge A-3795. Construct with 0P0035.	\$4,037	\$5,854	\$5,933
Perry	51	0P0895	2005	Resurfacing thin-lift overlay from BNSF Railroad to 0.2 mile north of County Road 210.	\$162	\$186	\$170
Perry	51	0P0896	2005	Resurfacing thin-lift overlay from Brenda Lane to south city limits of Perryville.	\$185	\$131	\$118
Perry	51	0P0910	2006	Widen for left turn lanes at two locations 1000' east of Rte. 61-51 interchange at Perryville. Funding made available from MoDOT Economic Development funds and Delta Regional Authority Grant.	\$237	\$246	\$23
Perry	55	0D0500G	2005	Diamond grind PCCP on Rte. I-55 (northbound and southbound lanes) from Ste. Genevieve County line to Rte. 61 at Fruitland. Let in combination with 0I0886.	\$6,741	\$6,790	\$28
Scott	55	0D0500E	2005	Diamond grind lanes, mill and resurface shoulders from Rtes. 61/M/K interchange at Scott City to Rte. 62 at north New Madrid. Let in combination with 0D0500H, 0D0500D and 0I0893.	\$7,241	\$8,308	\$10
Scott	55	0I0558	2002	Reconstruct interchange and widen diversion channel bridge at Rte. AB interchange. Project involves bridges A-772 and A-467R1 and includes grading and paving.	\$14,418	\$13,024	\$13,327
Scott	61	0L0500D	2005	Contract level course resurfacing with 1.25-inch bituminous overlay from Rte. M to Rte. 77 at Morley.	\$443	\$683	\$2

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Scott	61	0S0905	2005	Improve intersection geometrics and add signals at the intersection of US 61 and Rte. HH/ZZ. Partnership with the City of Sikeston.	\$947	\$934	\$138
Scott	BB	0L0500F	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. ZZ to Rte. 114.	\$112	\$138	\$1
St. Francois	32	0P0899	2005	Resurfacing thin-lift overlay from Maple Valley Drive to Washington Street.	\$218	\$175	\$0
St. Francois	67	0D0500F	2005	Resurface 2-24' lanes and shoulders from St. Francois County line south to Rte. W at Farmington. Let in combination with 6D0500I.	\$8,337	\$7,718	\$0
St. Francois	67	0P0591F	2004	Construct new Maple Street Interchange, remove Liberty Street signalized intersection from 0.7 mile south of Rte. 67/32 south interchange at Farmington to 0.5 mile north of Rte. W.	\$6,726	\$5,135	\$4,622
St. Francois	67	0P0591G	2005	Construct new service road at the fairgrounds, from Red Rooster Rd to Maple Street 1.4 miles south of Rte. 67-32 interchange at Leadington, Red Rooster Road to Maple Street at Farmington. Upgrade to Freeway-first stage of interchange at Rte. 67.	\$11,801	\$8,608	\$5,766
St. Francois	67	0P0795	2000	Grading, paving, lighting and signals 0.8 mile south of Rtes. 47 and K. Connection for city arterial to Rte. 67. Let by City of Bonne Terre.	\$234	\$283	\$248
St. Francois	67	0P0879	2005	Close median opening at intersection of Rte. 67 and Commonwealth Dr./Rosener Dr.	\$2,199	\$2,232	\$1,837

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
St. Francois	67	0P0898	2005	Resurfacing thin-lift overlay from Rte. 67 to Rte. Z.	\$239	\$296	\$0
St. Francois	T	0L0500C	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. WW to Rte. 51.	\$547	\$784	\$199
St. Francois	W	0S0881	2005	Geometric improvements and signalization of the intersection of Rte. W and Westmont Dr., 0.25 mile east of Rte. 67.	\$763	\$986	\$113
Ste. Genevieve	32	0P0900	2005	Resurfacing thin-lift overlay in Ste Genevieve from Rte. 61 to end of state maintenance.	\$81	\$96	\$71
Ste. Genevieve	55	0I0886	2005	Diamond grind I-55 from Jefferson County line to Perry County line. Let in combination with 0D0500G.	\$2,160	\$3,260	\$24
Ste. Genevieve	61	0P0901	2005	Resurfacing thin-lift overlay from Market Street to Rte. M in Ste Genevieve.	\$128	\$169	\$157
Ste. Genevieve	A	0L0500A	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. 61 to Rte. 32.	\$86	\$94	\$0
Ste. Genevieve	B	0L0500B	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. F to Rte. 32.	\$391	\$385	\$0

Construction Work in Progress in SFY 2005
RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
Ste. Genevieve	U	0S0678	2000	Replace bridge over the old Mississippi River channel 0.1 mile east of Rte. 61 at St. Marys. Project involves bridge X-393R. Randolph County, IL is the lead agency and is paying 50% of project cost.	\$1,040	\$1,194	\$1,091
Stoddard	51	0L0500M	2005	Contract level course resurfacing with 1.25-inch bituminous overlay from Rte. 60 to Rte. B.	\$87	\$124	\$114
Stoddard	T	0L0500J	2005	Contract level course resurfacing with 1-inch bituminous overlay from Rte. D (Wayne) to Rte. 51 (Stoddard).	\$193	\$217	\$0
Various	34	0U0598	2004	Widen and resurface existing route, replace bridge, signals, curb, gutter and part storm sewer from 1.0 mile west of Rte. 25 to Rte. 25 junction. Involves bridge J-328.	\$9,330	\$12,175	\$8,414
Wayne	67	0P0902	2005	Resurface thin-lift overlay from Rte. 34 south to Butler County line.	\$1,605	\$1,428	\$7

Construction Work in Progress in SFY 2005

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	SFY Awarded	Description of Improvement / Location	Estimate	Award Cost	Cost to Date
					\$3,877,448	\$3,961,104	\$2,785,554

Total Count of Projects: 885

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMDODATE" from site manager, which is determined by FMS. A project is not considered to be completed until

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements).

To obtain a copy of the reconciliation, contact the Director of Transportation Planning at 573-526-1374.

Access: T:\Planning\OTPM\Reports\Accountability\2005\Work in Progress - 2005.mdb; Query: Qry Work in Progress thru SFY 2005; Report: Rpt Construction Work in Progres in SFY 2005;

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Work Type <>'Z'; CNAWDCST >0; Award year between SFY 1992 and SFY 2005

NOTE: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by KPMG.

Charges from 6/9/2005 to 6/30/2005 were not included in these costs.

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2005**
(multimodal part)

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2005 totaled \$43,658,973. The actual contract costs for these projects is \$39,311,773, which represents a savings of \$4,347,200 or 10 percent under estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2005
RSMo 21.795.24.(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 05
Stone	Branson West	AIR 035-99A	2004	Design for new airport construction	270,000	300,000	113,796
Texas	Cabool	AIR 026-65B	2002	New lighting system, rotating beacon; widen and rehabilitate taxiways, remove obstructions	120,000	165,442	75,604
Clay	Clay County (Mosby)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B AIR 035-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	7,723,039	5,252,205	5,718,394
St. Louis	Creve Coeur	AIR 015-113P1 AIRE 015-113P1 AIRE 025-113P1	2001	Acquire land, reimburse for land, extend runway, parallel taxiway, install runway lighting and relocate PAPIs and REILs, relocate hangars	2,904,343	2,876,650	2,805,457
Pemiscot	Delta Center	AIR 036-80C	2003	Construct heliports	135,000	125,537	125,537
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement	135,000	71,352	3,420
Callaway	Fulton	AIR 016-40A AIR 036-40A AIRE 015-40A AIRE 025-40A AIRE 035-40A AIR 045-40A	2002	Land, environmental, design and construct new runway and connecting taxiway; pavement maintenance	3,649,600	3,410,354	1,247,930
Cass	Harrisonville	AIR 036-110C	2003	Airport Layout Plan update	45,000	61,749	54,728
Gasconade	Hermann	AIR 056-52A	2005	Lighted wind indicator	1,980	1,583	1,581
Clay	Kansas City Downtown	AIR 026-107C	2002	Install fencing, gates and upgrade security system	120,000	78,444	0
Adair	Kirksville	AIR 015-28A AIRE 015-28A AIRE 025-28A AIRE 035-28A AIRE 045-28A	2001	Runway safety area improvements, land, road relocation, hangar taxiway, expand apron, environmental, pavement maintenance	850,002	700,000	329,331

Construction Work in Progress in SFY 2005
RSMo 21.795.24.(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 05
Dunklin	Kennett	AIRE 015-79C AIR 026-79C AIRE 025-79C AIR 025-79C AIRS 0253-79C AIRE 035-79C	2001	Land acquisition, design and construct new runway and parallel taxiway	5,630,000	4,998,573	4,826,345
Laclede	Lebanon	AIR 015-64A AIR 015-64A1 AIRE 015-64A AIRE 025-64A AIRE 035-64A AIRE 045-64A	2001	Update Master Plan/ALP, fencing, acquire land, design and construct parallel taxiway	1,698,000	1,698,000	1,416,394
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A AIR 035-109A AIRE 045-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, awos installation. Land acquisition is on-going and dependent on federal discretionary funding.	6,490,000	5,950,000	1,040,650
Saline	Marshall	AIR 026-18B AIRE 015-18B AIRE 025-18B AIRE 035-18B AIRE 045-18B	2001	Update master plan, acquire land, environmental, design and construct parallel and connecting taxiways	1,300,000	1,300,000	1,239,303
Monroe	Monroe City	AIR 036-35A	2003	Rehabilitate apron and taxiways; improve drainage and safety areas; resurface runway	537,500	543,428	263,778

Construction Work in Progress in SFY 2005
RSMo 21.795.24.(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 05
St. Louis	St. Louis Riverfront Heliport	AIR 056-113B	2005	Acquire barge and associated heliport construction	250,000	254,907	0
Saint Louis	Saint Louis (Spirit)	AIR 045-113A AIRS 0451-113A AIRE 045-113A	2004	Rehabilitate taxiways A, B and E	4,235,000	4,220,000	1,603,366
Pemiscot	Steel	AIR 045-81B	2005	Seal runway 18/36 and associated taxiway	45,000	60,253	0
Morgan	Versailles	AIR 026-41A	2002	Update ALP, engineering and design, road relocation, tree removal	216,000	126,252	64,284
Washington	Washington	AIR 005-54A AIRS 0059-54A AIRE 015-54A AIRE 025-54A AIRE 035-54A AIR 035-54A AIRS 0351-54A AIRE 045-54A AIRS 0451-54A	2004	Reimburse for master plan and environmental assessment, preliminary land acquisition services; land acquisition, design and construct new runway, parallel taxiway and access road.	6,250,000	6,046,480	5,249,622
Howell	Willow Springs	AIR 036-104A	2003	Widen and surface runway; resurface taxiway and apron; improve drainage; install runway lighting; remove obstructions	495,000	495,000	42,382
Statewide	Statewide	3-29-SBGp-20-2002 AIRE 015-77B	2003	Phase 2 to install remaining 3 Automated Weather Observing Systems (AWOS). Also includes 1 additional unit at Sikeston under GA entitlement program.	558,509	575,564	605,250
				TOTAL	43,658,973	39,311,773	26,827,152

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds. Unused entitlement funds are returned to the Federal Aviation Administration.

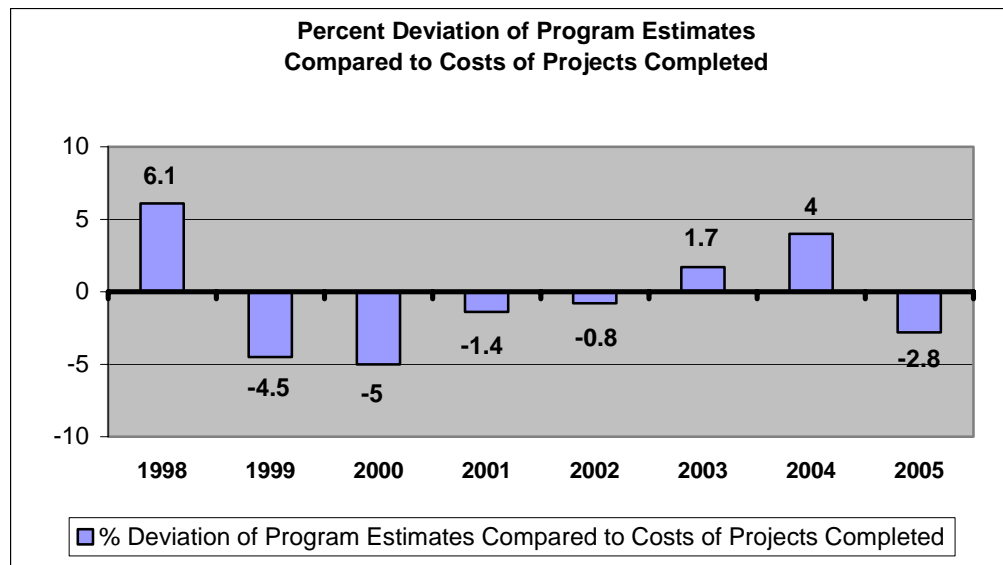
Program Estimates Compared to Costs of Projects Completed in 2005 RSMo 21.795.3(5,6)

Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors; ..."* Section 21.795.3(5) and (6), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2005. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

The figures show MoDOT is practicing good fiscal management and is delivering transportation projects within a reasonable deviation from the most recently programmed estimates. The 395 projects completed in fiscal year 2005 were constructed within 3 percent of the project estimates. The project estimates equaled \$916,750,000. The cost to complete the projects totaled \$890,762,000. This represents a \$26 million savings. This trend is displayed below.



This savings can be attributed to the award savings that occurred in state fiscal years 2002, 2003 and 2004.

For the other modes of transportation, the estimate for all capital projects completed in state fiscal year 2005 equaled \$12,840,370. The actual cost to complete these projects was \$12,152,132, which is a savings of \$688,238 or 5.3 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program, and traffic control towers.

Program Estimates Compared to Costs of Projects Completed in SFY 2005

RSMo 21.795.3(6)

KEY

County
location of
project

Job number used
to track project
costs

Project estimate
from the most
recent program

Percent difference
between estimate and
cost to complete

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			

Route
location
of project

State fiscal
year in which
work was
started

Project description and reason project cost varies
from project estimate by more than
10% or \$5 million

Contract award,
right of way and
construction
engineering costs

Reason for increase or decrease

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	AA	1L0400D	11/2003	Contract level course resurfacing from Rte. M to end. To be let in combination with 1L0400A, 1L0400B, 1L0400C, 1L0400K and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$60	\$51	-15.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$55 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$2 \$49 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$49
Andrew	B	1L0400A	11/2003	Contract level course resurfacing from Rte. 71 to Rte. 48. To be let in combination with 1L0400B, 1L0400C, 1L0400D, 1L0400K and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$379	\$313	-17.41%
					<i>PE</i> \$3 <i>CE Inc:</i> \$24 <i>CN:</i> \$352 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$19 \$294 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$317
Andrew	J	1L0400B	11/2003	Contract level course resurfacing from Rte. P to Nodaway County line. To be let in combination with 1L0400A, 1L0400C, 1L0400D, 1L0400K and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$80	\$65	-18.75%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$74 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$61 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$60

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	K	1S0557	3/2003	Grading, paving and replace bridges over Caples Creek and Dillon Creek 0.1 and 2.1 miles south of Rte. T near Amazonia (disconnected sections). Project involves bridges K-349 and K-350. 1S0558 incorporated into this project. The project deviated from the actual costs due to PE and CE costs higher than programmed. These higher PE costs are attributed to multiple designers assigned to the project. The higher CE costs are attributed to inspection work for change orders.	\$4,101	\$4,620	12.66%
					<i>PE</i> \$339 <i>CE Inc:</i> \$234 <i>CN:</i> \$3,440 <i>RW Inc:</i> \$0 <i>RW:</i> \$73 <i>Utilities</i> \$15 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$492</i> <i>\$372</i> <i>\$3,520</i> <i>\$64</i> <i>\$101</i> <i>\$71</i> <i>\$0</i> <i>\$1</i>	<i>CN Award Cost + Cont. \$3,531</i>
Andrew	P	1L0400C	11/2003	Contract level course resurfacing from Rte. 48 to Rte. J. To be let in combination with 1L0400A, 1L0400B, 1L0400D, 1L0400K and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$185	\$162	-12.43%
					<i>PE</i> \$2 <i>CE Inc:</i> \$12 <i>CN:</i> \$171 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1</i> <i>\$8</i> <i>\$153</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$141</i>
Atchison	J	1L0400E	2/2004	Contract level course resurfacing from Rte. 136 to Rte. 59. To be let in combination with 1L0400L and 1L0400M. The cost estimate deviated from the actual cost due to unexpected change orders.	\$318	\$249	-21.70%
					<i>PE</i> \$3 <i>CE Inc:</i> \$20 <i>CN:</i> \$295 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1</i> <i>\$5</i> <i>\$242</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$273</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	169	1P0843	7/2004	Mill and relay 1.75" asphalt from south of Frederick Blvd. to north of Mitchell Avenue in St. Joseph. The project cost to complete was within +/- 10 percent of the estimate.	\$724	\$699	-3.45%
					<i>PE</i> \$42 <i>CE Inc:</i> \$42 <i>CN:</i> \$620 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$20 <i>Other:</i>	\$32 \$35 \$632 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$626
Buchanan	6	1P0821	3/2003	Construct sidewalk with pedestrian signals from Woodbine to east of I-29. Enhancement funds STP-9900(141) *22. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$821	\$1,059	28.99%
					<i>PE</i> \$40 <i>CE Inc:</i> \$35 <i>CN:</i> \$591 <i>RW Inc:</i> \$44 <i>RW:</i> \$107 <i>Utilities</i> \$4 <i>NonContract</i> \$0 <i>Other:</i>	\$109 \$174 \$643 \$21 \$112 \$0 \$0 \$0	CN Award Cost + Cont. \$625
Buchanan	C	1L0400F	12/2003	Contract level course resurfacing from Rte. 36 to end. To be let in combination with 1L0400G, 1L0400H and 4L0400B. The cost estimate deviated from the actual cost due to recent changes in market prices	\$99	\$66	-33.33%
					<i>PE</i> \$1 <i>CE Inc:</i> \$6 <i>CN:</i> \$92 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$8 \$57 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$62

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	N	1L0400G	12/2003	Contract level course resurfacing from Rte. 31 in Buchanan County to Clinton County line and from Buchanan County line to end in Clinton To be let in combination with 1L0400F, 1L0400H and 4L0400B. County. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices	\$158	\$127	-19.62%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$10 \$117 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$120
Buchanan	U	1L0400H	12/2003	Contract level course resurfacing from Rte. 59 to end. To be let in combination with 1L0400F, 1L0400G and 4L0400B. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$343	\$310	-9.62%
					<i>PE</i> \$3 <i>CE Inc:</i> \$22 <i>CN:</i> \$318 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$14 \$294 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$275
Clinton	116	1P0576	3/2003	Grading, paving and replace bridge over Shoal Creek 0.1 mile east of Lathrop. Project involves bridge J-434. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns, and due to changes in market prices for project components.	\$1,528	\$1,303	-14.73%
					<i>PE</i> \$264 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,039 <i>RW Inc:</i> \$0 <i>RW:</i> \$122 <i>Utilities</i> \$32 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$251 \$188 \$788 \$17 \$38 \$22 \$0	CN Award Cost + Cont. \$829

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clinton	35	110836	7/2003	Coldmilling and resurfacing of northbound and southbound lanes from 1.2 miles north of Rte. 116 to Clay County line, for 8.8 miles. Includes laying 21.5 miles of reclaimed material on area roads.	\$2,636	\$2,144	-18.66%
					<i>PE</i> \$17 <i>CE Inc:</i> \$166 <i>CN:</i> \$2,448 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$5 <i>Other:</i>	<i>\$13</i> <i>\$105</i> <i>\$2,025</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,118</i>
Clinton	VAR	1S0848	8/2003	Construct a wetland mitigation site near Smithville Lake.	\$17	\$82	382.35%
					<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$15 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$6</i> <i>\$25</i> <i>\$50</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$49</i>
Daviess	6	1P0760C	4/2003	Resurface, widen lanes and improve shoulders from west of Rte. V to west of Rte. NN.	\$3,637	\$2,870	-21.09%
					<i>PE</i> \$190 <i>CE Inc:</i> \$199 <i>CN:</i> \$2,932 <i>RW Inc:</i> \$0 <i>RW:</i> \$200 <i>Utilities</i> \$116 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$271</i> <i>\$183</i> <i>\$2,096</i> <i>\$59</i> <i>\$141</i> <i>\$121</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,280</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gentry	136	1P0394	1/2001	Grading, paving and replace bridges over Middle Fork Grand River 1.1 miles east of Rte. 169 and Carmack Junction. Project involves bridges F-324R and F-302R. The project cost to complete was within +/- 10 percent of the estimate.	\$4,475	\$4,057	-9.34%
					<i>PE</i> \$363 <i>CE Inc:</i> \$254 <i>CN:</i> \$3,734 <i>RW Inc:</i> \$25 <i>RW:</i> \$99 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$371 \$172 \$3,383 \$39 \$84 \$4 \$0 \$4	CN Award Cost + Cont. \$3,605
Gentry	169	1P0882	7/2004	1.75" asphalt overlay from north city limits in Stanberry to Rte. 31 and Rte. E in DeKalb County. Includes 3" mill and 1.75" asphalt overlay on 1/2 mile of Rte. 136 west of Rte. 169, to Town Branch Bridge. The project cost to complete was within +/- 10 percent of the estimate.	\$1,216	\$1,134	-6.74%
					<i>PE</i> \$32 <i>CE Inc:</i> \$77 <i>CN:</i> \$1,086 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$21 <i>Other:</i>	\$1 \$69 \$1,064 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,123
Holt	113	1L0400K	11/2003	Contract level course resurfacing from Rte. 59 to Rte. B. To be let in combination with 1L0400A, 1L0400B, 1L0400C, 1L0400D and 1L0400N. The cost estimate deviated from the actual cost due to recent changes in market prices	\$128	\$95	-25.78%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$119 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$7 \$88 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$92

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	29	110736	11/2002	Resurface 2-24' pavements, rehabilitate 4 bridges, signing, lighting and guardrail modifications from Rte. 59 to Rte. 118 at Mound City. Project also includes deceleration lane extensions. Project involves bridges A-1907, A-1909, A-1912 and A-1766. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$11,597	\$11,015	-5.02%
					<i>PE</i> \$289 <i>CE Inc:</i> \$720 <i>CN:</i> \$10,588 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$283 \$395 \$10,337 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$10,460
Nodaway	113	1L0400M	2/2004	Contract level course resurfacing from Rte. 136 to Rte. 46. To be let in combination with 1L0400E and 1L0400L. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices	\$302	\$239	-20.86%
					<i>PE</i> \$3 <i>CE Inc:</i> \$19 <i>CN:</i> \$280 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$2 \$236 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$248
Nodaway	148	1P0730	1/2001	Replace bridges over Harmon Branch, 102 River, Beard Branch and Beard Creek (3 disconnected sections) from 1.7 miles south of Rte. 246 to 1.2 miles south of Rte. B. To be let in combination with 1P0730E. 1P0730C incorporated into this job. Involves brs. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices, omission of certain items, and disposal of excess earthwork.	\$7,156	\$8,955	25.14%
					<i>PE</i> \$364 <i>CE Inc:</i> \$413 <i>CN:</i> \$6,074 <i>RW Inc:</i> \$62 <i>RW:</i> \$243 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$366 \$352 \$7,827 \$76 \$243 \$88 \$0 \$3	CN Award Cost + Cont. \$7,950

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	46	1L0400L	2/2004	Contract level course resurfacing from Maryville city limits to Rte. 113. To be let in combination with 1L0400E and 1L0400M. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices	\$346	\$297	-14.16%
					<i>PE</i> \$3 <i>CE Inc:</i> \$22 <i>CN:</i> \$321 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1</i> <i>\$6</i> <i>\$291</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$285</i>
Nodaway	71	1P0720	1/2002	Paving to add lanes for dual pavement from south of Maryville to south of Rte. U. To be let in combination with 1P0720B. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$4,375	\$4,878	11.50%
					<i>PE</i> \$199 <i>CE Inc:</i> \$265 <i>CN:</i> \$3,911 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$147</i> <i>\$422</i> <i>\$4,309</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,463</i>
Nodaway	71	1P0438	4/1999	Grading, paving and replace the Platte River Bridge west of Rte. 46 at Ravenwood. Project involves bridge J-376. New structure to be located south of existing bridge. Reason(s):	\$5,410	\$3,764	-30.43%
					<i>PE</i> \$374 <i>CE Inc:</i> \$313 <i>CN:</i> \$4,611 <i>RW Inc:</i> \$0 <i>RW:</i> \$112 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$374</i> <i>\$160</i> <i>\$3,059</i> <i>\$48</i> <i>\$114</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,123</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	71	1P0720B	1/2002	Paving to add lanes for dual pavement from south of Rte. U to north of Rte. A. To be let in combination with 1P0720. The cost estimate deviated from the actual cost due to unexpected change orders.	\$3,188	\$2,753	-13.64%
					<i>PE</i> \$92 <i>CE Inc:</i> \$197 <i>CN:</i> \$2,899 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$48 \$164 \$2,541 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,460
Nodaway	B	1P0730E	1/2001	Grading, drainage and paving 1.2 miles west of Rte. 148. To be let in combination with 1P0730. The cost estimate deviated from the actual cost due to recent changes in market prices, omission of certain items, and disposal of excess earthwork.	\$177	\$229	29.38%
					<i>PE</i> \$10 <i>CE Inc:</i> \$10 <i>CN:</i> \$144 <i>RW Inc:</i> \$12 <i>RW:</i> \$1 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$9	\$10 \$7 \$195 \$6 \$1 \$0 \$0 \$9	CN Award Cost + Cont. \$215
Nodaway	J	1L0400N	11/2003	Contract level course resurfacing from Rte. M to Andrew County line. To be let in combination with 1L0400A, 1L0400B, 1L0400C, 1L0400D and 1L0400K. The cost estimate deviated from the actual cost due to recent changes in market prices	\$115	\$89	-22.61%
					<i>PE</i> \$1 <i>CE Inc:</i> \$7 <i>CN:</i> \$107 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$85 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$88

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carroll	10	2P0728A	1/2004	Thin lift overlay of a portion of Rte. 10 from Ray County to Bus. Rte. 65 in Carrollton. To be let with 2P0728B and 4L0400C. The cost estimate deviated from the actual cost due to unexpected change orders.	\$754	\$850	12.73%
					<i>PE</i> \$34 <i>CE Inc:</i> \$46 <i>CN:</i> \$674 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$63 \$787 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$800</i>
Carroll	24	2P0728B	1/2004	Thin lift overlay of a portion of Rte. 24 from 1.5 miles east of Carrollton to 4.5 miles east of Carrollton. To be let with 2P0728A and 4L0400C. The cost estimate deviated from the actual cost due to unexpected change orders.	\$153	\$174	13.73%
					<i>PE</i> \$7 <i>CE Inc:</i> \$9 <i>CN:</i> \$137 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$13 \$161 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$159</i>
Carroll	C	2S0744	11/2004	Streambank stabilization 0.1 mile east of Tater Hill Creek. Emergency repairs due to stream meander threatening roadway.	\$43	\$78	81.40%
					<i>PE</i> \$5 <i>CE Inc:</i> \$2 <i>CN:</i> \$33 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i> \$0	\$32 \$5 \$42 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$43</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carroll	D	2S0421	11/2003	Replace bridge over Turkey Creek 2.2 miles north of Rte. W. Project involves bridge T-271.	\$921	\$767	-16.72%
		Completion Date: 6/7/2005	Reason(s):		<i>PE</i> \$214 \$221 <i>CE Inc:</i> \$44 \$80 <i>CN:</i> \$654 \$450 <i>RW Inc:</i> \$0 \$5 <i>RW:</i> \$9 \$4 <i>Utilities</i> \$0 \$7 <i>NonContract</i> \$0 \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$468	
Chariton	5	2P0728C	12/2003	Thin-lift overlay of portion of Rte. 5 in Chariton and Howard counties from Rte. 24 south to Bear Creek bridge in Glasgow. To be let with 2P0728D, 2P0728E and 2P0728F. The project cost to complete was within +/- 10 percent of the estimate.	\$451	\$481	6.65%
		Completion Date: 2/17/2005	Reason(s):		<i>PE</i> \$20 \$0 <i>CE Inc:</i> \$27 \$47 <i>CN:</i> \$404 \$434 <i>RW Inc:</i> \$0 \$0 <i>RW:</i> \$0 \$0 <i>Utilities</i> \$0 \$0 <i>NonContract</i> \$0 \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$437	
Howard	5	2P0728D	12/2003	Thin lift overlay of portion of Rte. 5 in Howard County 0.5 mile west of Steinmetz to Rte. 3. To be let with 2P0728C, 2P0728E and 2P0728F. The cost estimate deviated from the actual cost due to unexpected change orders.	\$130	\$144	10.77%
		Completion Date: 2/17/2005	Reason(s):		<i>PE</i> \$6 \$0 <i>CE Inc:</i> \$8 \$10 <i>CN:</i> \$116 \$134 <i>RW Inc:</i> \$0 \$0 <i>RW:</i> \$0 \$0 <i>Utilities</i> \$0 \$0 <i>NonContract</i> \$0 \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont.</i> \$126	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howard	5	2P0728E	12/2003	Thin lift overlay of portion of Bus. Rte. 240 from First Street in Glasgow to railroad viaduct east of Glasgow. To be let with 2P0728C, 2P0728D, and 2P0728F. The project cost to complete was within +/- 10 percent of the estimate.	\$153	\$138	-9.80%
					<i>PE</i> \$7 <i>CE Inc:</i> \$9 <i>CN:</i> \$137 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$14 \$124 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$131
Macon	156	2S0735	2/2004	Repair scour of intermediate bent on bridge R-165 over Walnut Creek 2.0 miles east of Rte. 149 junction. Project to be completed using Federal Emergency Relief funds in amount of \$90,000. The cost estimate deviated from the actual cost due to no historical data for estimating	\$95	\$63	-33.68%
					<i>PE</i> \$5 <i>CE Inc:</i> \$6 <i>CN:</i> \$84 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$56 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$53
Macon	36	2P0479F	8/2003	Demolition of empty structures from the Linn County line east 7.3 miles. The cost estimate deviated from the actual cost due to unexpected change orders.	\$363	\$540	48.76%
					<i>PE</i> \$5 <i>CE Inc:</i> \$0 <i>CN:</i> \$358 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$29 \$73 \$438 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$308

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	63	2P0701	3/2002	Additional culverts to increase capacity 0.3 miles south of Vine Street in Macon.	\$183	\$234	27.87%
		Completion Date: 9/7/2004	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$14 <i>CE Inc:</i> \$9 <i>CN:</i> \$138 <i>RW Inc:</i> \$13 <i>RW:</i> \$9 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$191	
Randolph	24	2P0728F	12/2003	Thin lift overlay of portion of Rte. 24 from 0.8 mile east of Rte. 63 to Monroe County. To be let with 2P0728C, 2P0728D, 2P0728E.	\$391	\$470	20.20%
		Completion Date: 2/17/2005	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$10 <i>CE Inc:</i> \$24 <i>CN:</i> \$357 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$375	
Randolph	63	2U0488D	11/1999	Grading, paving and new bridges to add 2 lanes for divided highway from 0.5 mile north of Rte. EE to 0.5 mile south of South Business Rte. 63 in Moberly. TEA 21 High Priority Project. Involves bridge A04921.	\$17,672	\$20,741	17.37%
		Completion Date: 6/20/2005	Reason(s):		<i>PE</i> \$560 <i>CE Inc:</i> \$1,089 <i>CN:</i> \$16,023 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$18,235	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	63	2P0489	11/1999	Grading, paving and bridges to add lanes for dual from South Business Rte. 63 to 0.1 mile south of Rte. F. TEA 21 High Priority Project. Project relates to 2P0489B and 2P0489C.	\$16,862	\$20,551	21.88%
					<i>PE</i> \$1,852 <i>CE Inc:</i> \$806 <i>CN:</i> \$11,859 <i>RW Inc:</i> \$0 <i>RW:</i> \$2,345 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,856</i> <i>\$1,404</i> <i>\$13,683</i> <i>\$271</i> <i>\$2,344</i> <i>\$946</i> <i>\$0</i> <i>\$46</i>	<i>CN Award</i> <i>Cost + Cont. \$13,707</i>
Saline	70	2I0745	10/2004	Slide repair approximately 1.9 miles west of Rte. J. Let in District Office. Slide is encroaching on shoulder of I-70 eastbound lanes.	\$145	\$540	272.41%
					<i>PE</i> \$7 <i>CE Inc:</i> \$9 <i>CN:</i> \$129 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$28</i> <i>\$21</i> <i>\$491</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$473</i>
Saline	E	2S0687	11/2003	Replace bridge over Camp Creek 2.2 miles south of Rte. 41. Project involves bridge R-544.	\$791	\$709	-10.37%
					<i>PE</i> \$208 <i>CE Inc:</i> \$37 <i>CN:</i> \$541 <i>RW Inc:</i> \$0 <i>RW:</i> \$5 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$212</i> <i>\$82</i> <i>\$409</i> <i>\$4</i> <i>\$2</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$406</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Saline	O	2S0688	11/2003	Replace bridge over Salt Fork Creek 1.3 miles north of Rte. 240. Project involves bridge N-379. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,987	\$1,548	-22.09%
					<i>PE</i> \$239 <i>CE Inc:</i> \$92 <i>CN:</i> \$1,357 <i>RW Inc:</i> \$0 <i>RW:</i> \$9 <i>Utilities</i> \$290 <i>NonContract</i> \$0 <i>Other:</i>	\$264 \$100 \$1,129 \$20 \$11 \$25 \$0 \$0	CN Award Cost + Cont. \$1,029
Saline	ZZ	2S0463	11/2003	Replace bridge over Salt Pond Creek 3.2 miles northeast of Rte. 127. Project involves bridge N-212. The cost estimate deviated from the actual cost due to competition among contractors.	\$780	\$873	11.92%
					<i>PE</i> \$215 <i>CE Inc:</i> \$35 <i>CN:</i> \$518 <i>RW Inc:</i> \$0 <i>RW:</i> \$12 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$269 \$91 \$504 \$6 \$3 \$0 \$0 \$0	CN Award Cost + Cont. \$505
Schuyler	63	2P0464	3/2003	Replace bridge over Fabius River and resurface 8.3 miles (disconnected sections) from Iowa State line to 0.1 mile north of Rte. J. Project involves bridge H-384R. The cost estimate deviated from the actual cost due to competition among contractors.	\$8,070	\$5,393	-33.17%
					<i>PE</i> \$670 <i>CE Inc:</i> \$458 <i>CN:</i> \$6,746 <i>RW Inc:</i> \$0 <i>RW:</i> \$12 <i>Utilities</i> \$184 <i>NonContract</i> \$0 <i>Other:</i>	\$190 \$281 \$4,858 \$7 \$20 \$37 \$0 \$0	CN Award Cost + Cont. \$5,084

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Schuyler	63	2P0731	2/2004	Microsurface from north of Rte. J in Schuyler County south to Rte. 6 west in Adair County.	\$381	\$415	8.92%
					<i>PE</i> \$13 <i>CE Inc:</i> \$23 <i>CN:</i> \$345 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$21 \$383 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$392
Various		2P0639B	6/2002	Construct portion of substructure (river piers) over the Missouri River at Waverly. Project involves bridge G-54R. Split from 2P0639.	\$7,700	\$5,883	-23.60%
					<i>PE</i> \$0 <i>CE Inc:</i> \$490 <i>CN:</i> \$7,210 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$8 \$297 \$5,468 \$0 \$0 \$111 \$0 \$0	CN Award Cost + Cont. \$5,770
Clark	81	3L0400A	1/2004	Contract level course resurfacing from Rte. 136 to Rte. D and from Rte. Z to Rte. 16 (2 disconnected sections).	\$414	\$435	5.07%
					<i>PE</i> \$1 <i>CE Inc:</i> \$26 <i>CN:</i> \$387 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$23 \$410 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$411

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clark	IS 61 S/I	3P0422B	8/2002	Grading and bridges from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. Includes interchange at Rte. 136. \$1,000,000 Discretionary funds for right of way acquisition. Project involves 4 lane relocation. Involves bridges A-6396 and A-6397.	\$14,532	\$9,785	-32.67%
		Completion Date: 8/5/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and latent excavation changes.	<i>PE</i> \$455 <i>CE Inc:</i> \$628 <i>CN:</i> \$9,234 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,875 <i>Utilities</i> \$340 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$633</i> <i>\$327</i> <i>\$6,177</i> <i>\$153</i> <i>\$2,233</i> <i>\$261</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$6,572</i>
Lewis	61	3P0695	5/2004	Epoxy seal bridge decks at various locations in Lewis County. Involves bridges A-384, A-3421, A-3424, A-3426, A-2899.	\$371	\$333	-10.24%
		Completion Date: 11/18/2004	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$22 <i>CE Inc:</i> \$22 <i>CN:</i> \$327 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$9</i> <i>\$38</i> <i>\$286</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$231</i>
Lewis	61	3P0425B	1/2002	Grading and bridges to add lanes for dual from 2.5 miles south of Rte. 16 to 1.6 miles south of Rte. C. Involves bridges A3422, A3385 and A3425. \$1,516,000 Discretionary funds in FFY 2001.	\$6,868	\$5,562	-19.02%
		Completion Date: 9/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and latent excavation changes.	<i>PE</i> \$137 <i>CE Inc:</i> \$428 <i>CN:</i> \$6,303 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$181</i> <i>\$184</i> <i>\$5,197</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$5,285</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lewis	61	3P0425	2/2003	Paving to add lanes for dual from Rte. B to 1.6 miles south of Rte. C. Incorporates 3P0425C. The cost estimate deviated from the actual cost due to latent excavation changes.	\$12,306	\$10,333	-16.03%
					<i>PE</i> \$609 <i>CE Inc:</i> \$744 <i>CN:</i> \$10,953 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$650</i> <i>\$368</i> <i>\$9,316</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$9,595</i>
Lewis	61	3P0425D	1/2002	Grading to add lanes for dual from Rte. B to 2.5 miles south of Rte. 16. The cost estimate deviated from the actual cost due to competition among contractors and latent excavation changes.	\$5,940	\$3,117	-47.53%
					<i>PE</i> \$10 <i>CE Inc:</i> \$377 <i>CN:</i> \$5,553 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$16</i> <i>\$74</i> <i>\$3,024</i> <i>\$0</i> <i>\$0</i> <i>\$3</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,425</i>
Lincoln	147	3L04000	12/2003	Contract Level Course from end of state maintenance to Rte. 47. To be let in combination with 3L0400E, 3L0400F, 3L0400G, 3L0400H and 3L0400J. The project cost to complete was within +/- 10 percent of the estimate.	\$58	\$61	5.17%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$53 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$5</i> <i>\$56</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$60</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	47	3P0674	3/2004	Grading and paving for southbound and northbound left turn lanes 2.2 miles west of Rte. 61 at Rtes. H & J. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$616	\$983	59.58%
					<i>PE</i> \$82 <i>CE Inc:</i> \$34 <i>CN:</i> \$494 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$5 <i>NonContract</i> \$1 <i>Other:</i>	\$93 \$72 \$818 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$713
Lincoln	61	3P0688	11/2003	Coldmill and resurface from 1.5 miles north of Rte. Z south 9.6 miles to 0.2 mile south of Rtes. K & V. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,151	\$1,329	15.46%
					<i>PE</i> \$40 <i>CE Inc:</i> \$71 <i>CN:</i> \$1,040 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$45 \$1,280 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,218
Lincoln	D	3S0464	6/2002	Grading, paving and bridge replacement at Cuivre River 1.2 miles south of Rte. TT. Project involves bridge N-730. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,869	\$3,358	17.04%
					<i>PE</i> \$208 <i>CE Inc:</i> \$165 <i>CN:</i> \$2,432 <i>RW Inc:</i> \$13 <i>RW:</i> \$51 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$325 \$214 \$2,792 \$3 \$16 \$8 \$0	CN Award Cost + Cont. \$2,865

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	24	3P0686	7/2003	Remove debris from Quincy Memorial Bridge. Project let by Illinois. 50% funded by Illinois. Cost shown is MoDOT's share.	\$41	\$54	31.71%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$41 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$47	
Marion	24	3P0575	8/2001	Paint and repair bridge on eastbound lanes over the Mississippi River at Quincy. The project is funded jointly with Illinois and involves bridge L-99R. Will be let by Illinois. The project cost to complete was within +/- 10 percent of the estimate.	\$2,806	\$2,908	3.64%
					<i>PE</i> \$0 <i>CE Inc:</i> \$179 <i>CN:</i> \$2,627 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$2,736	
Marion	24	3P0690	7/2004	Grading and paving for westbound left turn lane at Rte. H. The cost estimate deviated from the actual cost due to lack of competition among contractors.	\$245	\$322	31.43%
					<i>PE</i> \$23 <i>CE Inc:</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$2 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award</i> <i>Cost + Cont.</i> \$263	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	36	3P0413D Completion Date: 6/20/2005	3/2003	Paving to add lanes for dual from Rte. 24 to 0.7 mile west of Rte. 61.	\$14,651	\$11,854	-19.09%
					<i>PE</i> \$333 <i>CE Inc:</i> \$823 <i>CN:</i> \$13,494 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$206 \$696 \$10,952 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$11,079
Marion	36	3P0413 Completion Date: 1/21/2005	7/2003	Grading, paving and bridges to upgrade to freeway 0.4 mile west of Rte. 61. Project involves grade separation over Munger Lane. Involves bridges A-6286 and A-6287.	\$1,907	\$2,085	9.33%
					<i>PE</i> \$123 <i>CE Inc:</i> \$91 <i>CN:</i> \$1,341 <i>RW Inc:</i> \$1 <i>RW:</i> \$300 <i>Utilities</i> \$50 <i>NonContract</i> \$1 <i>Other:</i>	\$218 \$179 \$1,593 \$13 \$48 \$32 \$2 \$0	CN Award Cost + Cont. \$1,530
Marion	72	3P0671 Completion Date: 9/7/2004	2/2004	Repair expansion joints of the Mark Twain Memorial Bridge at Hannibal. This project is funded jointly with Illinois and involves bridge A-5054.	\$375	\$443	18.13%
					<i>PE</i> \$18 <i>CE Inc:</i> \$23 <i>CN:</i> \$332 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$8 \$43 \$392 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$380

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	H	3L0400C	12/2003	Contract level course resurfacing from Rte. 36 to Rte. A. To be let in combination with 3L0400D, 3L0400I, 3L0400K and 3L0400L. The project cost to complete was within +/- 10 percent of the estimate.	\$209	\$226	8.13%
					<i>PE</i> \$1 <i>CE Inc:</i> \$13 <i>CN:</i> \$195 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$15 \$211 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$198
Marion	MM	3S0667	10/2001	Construction of eastbound and westbound left turn lanes at future Veteran's Road intersection 1.7 miles west of Rte. 61. Innovative Finance Project. 75% of the cost funded by Marion County. The project cost to complete was within +/- 10 percent of the estimate.	\$49	\$50	2.04%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$49 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$49 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$49
Marion	T	3L0400D	12/2003	Contract level course resurfacing from beginning of state maintenance to Rte. V. To be let in combination with 3L0400C, 3L0400I, 3L0400K and 3L0400L. Individual level course projects were modified. The overall level course was within 10 percent of planned amount.	\$186	\$220	18.28%
					<i>PE</i> \$1 <i>CE Inc:</i> \$12 <i>CN:</i> \$173 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$6 \$213 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$183

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	S 36 E/A	3P0413C	8/2001	Grading and bridges to add lanes for dual from Rte. 24 to 0.7 mile west of Rte. 61. Involves bridges A5908, A5991, A5992, A5993, A6133. \$9,978,000 Section 378 Demo funds for this project. Upgrade to freeway. Project partially funded with additional fed	\$27,012	\$29,192	8.07%
					<i>PE</i> \$800 <i>CE Inc:</i> \$1,271 <i>CN:</i> \$18,696 <i>RW Inc:</i> \$5 <i>RW:</i> \$6,240 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$830</i> <i>\$900</i> <i>\$18,963</i> <i>\$491</i> <i>\$6,113</i> <i>\$1,896</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$18,524</i>
Monroe	151	3S0574	4/2004	Grading, paving and replace bridge over Middle Fork Salt River 1.1 miles north of Rte. K. Project involves bridge P-2211.	\$1,479	\$1,321	-10.68%
					<i>PE</i> \$358 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,037 <i>RW Inc:</i> \$1 <i>RW:</i> \$13 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$260</i> <i>\$154</i> <i>\$888</i> <i>\$9</i> <i>\$10</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$852</i>
Monroe	24	3P0697	7/2004	Repair slide on north side of Rte. 24, 0.3 mile east of Rte. 15.	\$307	\$271	-11.73%
					<i>PE</i> \$25 <i>CE Inc:</i> \$18 <i>CN:</i> \$260 <i>RW Inc:</i> \$0 <i>RW:</i> \$3 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$30</i> <i>\$25</i> <i>\$216</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$232</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	70	310685	9/2003	Install guard cable and upgrade guardrail end sections to fill gaps from Jonesburg to Wright City. Funding from open-container penalty. The project cost to complete was within +/- 10 percent of the estimate.	\$1,671	\$1,595	-4.55%
					<i>PE</i> \$0 <i>CE Inc:</i> \$106 <i>CN:</i> \$1,564 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$36 \$84 \$1,475 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,492
Montgomery	CC	3L0400F	12/2003	Contract level course resurfacing from Rte. A to Rte. 161. To be let in combination with 3L0400E, 3L0400G, 3L0400H, 3L0400J and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$167	\$172	2.99%
					<i>PE</i> \$1 <i>CE Inc:</i> \$11 <i>CN:</i> \$155 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$4 \$168 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$173
Montgomery	E	3L0400E	12/2003	Contract level course resurfacing from Rte. 70 to Rte. V. To be let in combination with 3L0400F, 3L0400G, 3L0400H, 3L0400J and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$294	\$300	2.04%
					<i>PE</i> \$1 <i>CE Inc:</i> \$19 <i>CN:</i> \$274 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$15 \$285 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$293

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	54	3P0576	2/2004	Grading, paving and replace bridge over Noix Creek 1.6 miles west of Rte. UU. Project involves bridge H-530R.	\$2,129	\$1,809	-15.03%
					<i>PE</i> \$260 <i>CE Inc:</i> \$119 <i>CN:</i> \$1,747 <i>RW Inc:</i> \$0 <i>RW:</i> \$3 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$246 \$115 \$1,422 \$6 \$18 \$2 \$0 \$0	CN Award Cost + Cont. \$1,405
Pike	NN	3L0400I	12/2003	Contract level course resurfacing from Rte. 61 to Rte. 54. To be let in combination with 3L0400C, 3L0400D, 3L0400K and 3L0400L. The project cost to complete was within +/- 10 percent of the estimate.	\$376	\$352	-6.38%
					<i>PE</i> \$1 <i>CE Inc:</i> \$24 <i>CN:</i> \$351 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$9 \$342 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$288
Pike	P	3L0400G	12/2003	Contract level course resurfacing from end of state maintenance to Rte. 79. To be let in combination with 3L0400E, 3L0400F, 3L0400H, 3L0400J and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$143	\$131	-8.39%
					<i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$5 \$126 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$132

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	W	3L0400H	12/2003	Contract level course resurfacing from Rte. 79 to Rte. H south junction. To be let in combination with 3L0400E, 3L0400F, 3L0400G, 3L0400J and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$193	\$189	-2.07%
					<i>PE</i> \$1 <i>CE Inc:</i> \$12 <i>CN:</i> \$180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$8 \$181 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$188</i>
Pike	WW	3L0400J	12/2003	Contract level course resurfacing from Rte. D to Rte. W. To be let in combination with 3L0400E, 3L0400F, 3L0400G, 3L0400H and 3L0400O. The project cost to complete was within +/- 10 percent of the estimate.	\$106	\$110	3.77%
					<i>PE</i> \$1 <i>CE Inc:</i> \$7 <i>CN:</i> \$98 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$8 \$102 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$106</i>
Ralls	61	3P0703	6/2004	Upgrade intersection and install signals at Warren Barrett Drive in Hannibal. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$358	\$674	88.27%
					<i>PE</i> \$21 <i>CE Inc:</i> \$21 <i>CN:</i> \$316 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$79 \$65 \$530 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$588</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ralls	F	3L0400K	12/2003	Contract level course resurfacing from Rte. 19 to Rte. C. To be let in combination with 3L0400C, 3L0400D, 3L0400I and 3L0400L. The project cost to complete was within +/- 10 percent of the estimate.	\$158	\$173	9.49%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$169 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$152
Ralls	P	3L0400L	12/2003	Contract level course resurfacing from Rte. 19 to Rte. 54. To be let in combination with 3L0400C, 3L0400D, 3L0400I and 3L0400K. The project cost to complete was within +/- 10 percent of the estimate.	\$435	\$472	8.51%
					<i>PE</i> \$1 <i>CE Inc:</i> \$28 <i>CN:</i> \$406 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$10 \$461 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$431
Scotland	A	3S0659	9/2001	Stream realignment to protect bridge L0574 3.3 miles south of Rte. U at North Fabius River. 65% funding by Corps of Engineers. Joint project with Corps of Engineers. Will be let by Corps.	\$248	\$158	-36.29%
					<i>PE</i> \$1 <i>CE Inc:</i> \$16 <i>CN:</i> \$231 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$0 \$153 \$3 \$1 \$0 \$0 \$0	CN Award Cost + Cont. \$128

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shelby	15	3L0400B	2/2004	Contract level course resurfacing from Rte. 6 south junction to Rte. 168. Individual level course projects were modified. The overall level course was within 10 percent of planned amount.	\$743	\$848	14.13%
					<i>PE</i> \$2 <i>CE Inc:</i> \$47 <i>CN:</i> \$694 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$47 \$800 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$856
Shelby	36	3P0409B	10/2001	Grading, paving, bridges and ramps from 0.6 mile west of Rte. 15 to 0.7 mile east of Rte. 15. Involves bridge A5977. Project involves constructing an interchange at Rte. 15. 3P0409D split from this project. The project cost to complete was within +/- 10 percent of the estimate.	\$11,559	\$11,460	-0.86%
					<i>PE</i> \$854 <i>CE Inc:</i> \$503 <i>CN:</i> \$7,394 <i>RW Inc:</i> \$0 <i>RW:</i> \$2,808 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$883 \$526 \$5,399 \$241 \$2,894 \$1,515 \$0 \$0	CN Award Cost + Cont. \$5,509
Shelby	36	3P0694	2/2004	Microsurface from Macon County line to concrete pavement west of Monroe City. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,171	\$883	-24.59%
					<i>PE</i> \$10 <i>CE Inc:</i> \$74 <i>CN:</i> \$1,086 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$8 \$36 \$840 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$870

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	47	3P0661B	11/2003	Microsurfacing 0.1 mile south of Rte. MM south 5.4 miles to 1.2 miles north of Rte. CC. This project split from 3P0661. The cost estimate deviated from the actual cost due to competition among contractors.	\$299	\$256	-14.38%
					<i>PE</i> \$9 <i>CE Inc:</i> \$18 <i>CN:</i> \$270 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> \$0	\$15 \$19 \$222 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$226
Warren	D	3L0400N	12/2003	Contract Level Course from Rte. 47 to Rte. T. To be let in combination with 3L0400M. Individual level course projects were modified. The overall level course was within 10 percent of planned amount.	\$158	\$186	17.72%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$10 \$174 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$166
Warren	O	3L0400M	12/2003	Contract level course resurfacing from Rte. 47 to Rte. M. To be let in combination with 3L0400N. The project cost to complete was within +/- 10 percent of the estimate.	\$243	\$234	-3.70%
					<i>PE</i> \$1 <i>CE Inc:</i> \$15 <i>CN:</i> \$227 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$227 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$243

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	2	4S1606	3/2004	Scrub seal roadway from Harrisonville city limits east to Rte. ZZ	\$176	\$146	-17.05%
		Completion Date: 5/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$2 <i>CE Inc:</i> \$11 <i>CN:</i> \$163 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$154	
Cass	58	4S1057B	3/2002	Widen to 3 lanes from 0.1 mile west of Scott Ave. to Rte. Y at Belton. Part funded by city of Belton (\$496,000).	\$3,580	\$4,062	13.46%
		Completion Date: 10/6/2004	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	<i>PE</i> \$84 <i>CE Inc:</i> \$184 <i>CN:</i> \$2,711 <i>RW Inc:</i> \$50 <i>RW:</i> \$551 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$2,932	
Cass	71	4S1623	2/2004	Resurface Rte. 2 from S. Commercial St. to South St. and Rte. 7 (Mechanic St.) from Lexington St. to box culvert. Let in combination with other contract level course projects in the district.	\$160	\$291	81.88%
		Completion Date: 5/3/2005	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE</i> \$3 <i>CE Inc:</i> \$10 <i>CN:</i> \$147 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$210	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	71	4S1656	7/2004	Microsurface pavement from 0.2 mile east of Rte. 71 to the north junction of Rte. 7 in Harrisonville.	\$32	\$49	53.13%
		Completion Date: 5/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$29 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$40	
Cass	71	4P1581	2/2003	Microsurface from 0.2 mile south of Rte. 71 to 1.0 mile south of Rte. 71. Let in combination with 4S1543.	\$38	\$60	57.89%
		Completion Date: 8/18/2004	Reason(s):	The cost estimate deviated from the actual cost due to the omission of certain items.	<i>PE</i> \$3 <i>CE Inc:</i> \$2 <i>CN:</i> \$33 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$48	
Cass	J	4S1539	12/2002	Contract level course from Rte. 58 south 5.1 miles in Kansas City area. Let in combination with 4S1538, 4L0304 and 4S1580.	\$746	\$231	-69.03%
		Completion Date: 9/7/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$16 <i>CE Inc:</i> \$46 <i>CN:</i> \$684 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$276	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	RT J	4L0304	12/2002	Contract Level Course 5.1 mile south of Rte. 58 to Rte. 71. Let in combination with 4S1538, 4S1539 and 4S1580. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$107	\$53	-50.47%
					<i>PE</i> \$0 <i>CE Inc:</i> \$7 <i>CN:</i> \$100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$52 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$68
Cass	Y	4S1580	12/2002	Contract level course from Rte. 58 to Rte. YY. Let in combination with 4L0304, 4S1538 and 4S1539. Funded from 4R0300A. Reason(s): The cost estimate deviated from the actual cost due to the omission of certain items.	\$220	\$310	40.91%
					<i>PE</i> \$6 <i>CE Inc:</i> \$14 <i>CN:</i> \$200 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$23 \$286 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$262
Clay	152	4S1392	2/2003	Pavement repair, coldmilling and resurfacing east and westbound lanes from 0.5 mile west of I-35 to 0.1 mile east of Rte. 291 (3 disconnected sections). Let in combination with 4S1540 and 4L0324. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$596	\$567	-4.87%
					<i>PE</i> \$32 <i>CE Inc:</i> \$36 <i>CN:</i> \$528 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$47 \$18 \$502 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$536

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4P1549	6/2002	Micorsurfacing, concrete replacement, diamond grinding, crack seal and shoulder seal from I-29 to the end of the Missouri River bridge. Let in combination with the micorsurfacing projects on routes 1, 69 & 269 in Clay County.	\$654	\$820	25.38%
		Completion Date: 11/18/2004	Reason(s):	The cost estimate deviated from the actual cost due to the omission of certain items.	<i>PE</i> \$10 <i>CE Inc:</i> \$41 <i>CN:</i> \$603 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$2</i> <i>\$104</i> <i>\$714</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$732</i>
Clay	169	4U0873	11/1999	Paint bridge at Rte. 9 interchange in Kansas City area. Project involves bridge A-1607R. Will be let in combination with 4U1292.	\$93	\$64	-31.18%
		Completion Date: 6/20/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$13 <i>CE Inc:</i> \$5 <i>CN:</i> \$75 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$13</i> <i>\$1</i> <i>\$49</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$52</i>
Clay	169	4P1659	7/2004	Microsurface northbound lanes from north of Englewood Rd. to 0.12 mile north of I-29. Includes ramp from northbound I-29 to northbound 169 and ramp from northbound 169 to 68th Street.	\$89	\$132	48.31%
		Completion Date: 5/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$1 <i>CE Inc:</i> \$6 <i>CN:</i> \$82 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$6</i> <i>\$7</i> <i>\$119</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$85</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	210	4S1552	6/2002	Pavement repair, crack sealing, diamond grinding, coldmilling and bituminous resurfacing from Ozark Street to east of Walker Road in North Kansas City. Let in combination with project on Rte. 9 in Clay County with same type of improvement	\$238	\$363	52.52%
					<i>PE</i> \$10 <i>CE Inc:</i> \$14 <i>CN:</i> \$214 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$10 \$349 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$378
Clay	269	4P1551	2/2003	Microsurfacing from I-35 to Rte. 210. Let in combination with microsurfacing projects on Rtes. 1, 69 & 169.	\$104	\$96	-7.69%
					<i>PE</i> \$10 <i>CE Inc:</i> \$6 <i>CN:</i> \$88 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$35 \$61 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$82
Clay	29	411561	12/2002	Coldmilling and resurfacing northbound lanes from Platte County line to I-35. Funding from the Infrastructure Investment Pool.	\$264	\$423	60.23%
					<i>PE</i> \$10 <i>CE Inc:</i> \$16 <i>CN:</i> \$237 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$12 \$12 \$398 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$371

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	33	4S1614	4/2004	Cold mill and overlay with 1.75" SP125 from Rte. 69 to Rte. 291. Let in combination with 4S1607.	\$523	\$340	-34.99%
		Completion Date: 1/21/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$18 <i>CE Inc:</i> \$32 <i>CN:</i> \$472 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$323	
Clay	35	4I1657	7/2004	Microsurface northbound lanes from Rte. 291 to Rte. 152	\$224	\$126	-43.75%
		Completion Date: 5/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$1 <i>CE Inc:</i> \$14 <i>CN:</i> \$209 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$132	
Clay	69	4S1550	2/2003	Microsurfacing from I-35 west junction to Platte County line. Let in combination with microsurface projects on Rtes. 1, 169 & 269 in Clay County.	\$595	\$421	-29.24%
		Completion Date: 8/18/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$10 <i>CE Inc:</i> \$37 <i>CN:</i> \$547 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>CN Award</i> <i>Cost + Cont.</i> \$405	

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	9	4S1651	4/2004	Replace signal detector loops with video detectors from Rte. 283 to Tenth Avenue. Let in combination with 4S1607. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$59	\$123	108.47%
					<i>PE</i> \$5 <i>CE Inc:</i> \$4 <i>CN:</i> \$50 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$6 \$7 \$110 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$106
Clay	9	4S1553	6/2002	Concrete replacement, diamond grinding, crack seal and shoulder seal from Platte County line to US 169. Let in combination with project on Rte. 210 in Clay County with same type of improvement. Reason(s): The cost estimate deviated from the actual cost due to the omission of certain items.	\$163	\$371	127.61%
					<i>PE</i> \$10 <i>CE Inc:</i> \$10 <i>CN:</i> \$143 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$16 \$352 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$345
Clay	9	4S1607	4/2004	Cold mill and overlay with 1.75" SP 125 from north of Rte. 283 to the Heart of America Bridge. Let in combination with 4S1614. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,056	\$574	-45.64%
					<i>PE</i> \$37 <i>CE Inc:</i> \$65 <i>CN:</i> \$954 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$20 \$544 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$599

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	92	4P1215	5/2002	Add center left turn lane and add part auxiliary lanes eastbound and westbound from west ramps at I-35 to Rte. 33 at Kearney. City of Kearney providing construction costs (estimate\$ 830,000). Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$3,035	\$2,693	-11.27%
					<i>PE</i> \$38 <i>CE Inc:</i> \$168 <i>CN:</i> \$2,829 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$39 \$175 \$2,313 \$0 \$0 \$164 \$0 \$1	CN Award Cost + Cont. \$2,349
Clay	H	4S1540	2/2003	Contract level course from Rte. 33 to 112th street in Kansas City area. Let in combination with 4L0324 and 4S1392. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$330	\$298	-9.70%
					<i>PE</i> \$6 <i>CE Inc:</i> \$21 <i>CN:</i> \$303 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$17 \$277 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$311
Clay	H	4L0324	2/2003	Contract Level Course from 112th Street to Rte. 10. Let in combination with 4S1540 and 4S1392. Reason(s): The cost estimate deviated from the actual cost due to the omission of certain items.	\$50	\$168	236.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$3 <i>CN:</i> \$47 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$167 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$170

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	MM	4S1107	6/2002	Grading, paving and replace bridge over Union Pacific Railroad 0.5 mile west of Rte. 69. Project involves bridge W-288. The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,446	\$1,625	12.38%
					<i>PE</i> \$105 <i>CE Inc:</i> \$83 <i>CN:</i> \$1,225 <i>RW Inc:</i> \$16 <i>RW:</i> \$17 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$241 \$63 \$1,245 \$18 \$32 \$26 \$0 \$0	CN Award Cost + Cont. \$1,209
Clay	D 269 S	4U1303D	1/2000	Construct north and south abutments, steel over river and bridge deck for new Chouteau Bridge over the Missouri River in Kansas City. Involves bridge A5817. Funding provided by TEA 21, Kansas City and \$15,314,566 discretionary bridge funds. TEA 21 High	\$21,319	\$19,454	-8.75%
					<i>PE</i> \$10 <i>CE Inc:</i> \$1,356 <i>CN:</i> \$19,953 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$225 \$19,111 \$2 \$0 \$62 \$0 \$44	CN Award Cost + Cont. \$19,573
Henry	13	4P1609	3/2004	Diamond grind and seal cracks from Rte. 7 to 2101.29' south of St. Clair County line.	\$491	\$477	-2.85%
					<i>PE</i> \$9 <i>CE Inc:</i> \$31 <i>CN:</i> \$451 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$5 \$51 \$422 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$348

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	52	4S1652	3/2004	Resurface from Rte. 13 to Eighth Street in Deepwater. To be let with 4S1648 and 4L0400A.	\$117	\$121	3.42%
		Completion Date: 3/7/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$5 <i>CE Inc:</i> \$8 <i>CN:</i> \$104 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$10</i> <i>\$111</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$117</i>
Henry	7	4P1349	12/2003	Install basic lighting at Golden Drive intersection and Rte. 52 interchange.	\$227	\$167	-26.43%
		Completion Date: 9/7/2004	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE</i> \$42 <i>CE Inc:</i> \$12 <i>CN:</i> \$173 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$34</i> <i>\$13</i> <i>\$120</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$128</i>
Henry	7	4S1608	3/2004	Scrub seal from 300 feet east of Vansant Street in Clinton to Benton County line.	\$229	\$197	-13.97%
		Completion Date: 5/18/2005	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<i>PE</i> \$2 <i>CE Inc:</i> \$14 <i>CN:</i> \$213 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$4</i> <i>\$9</i> <i>\$184</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$190</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	291	4U0566B	8/2000	Pave previously graded roadbed from south of Rte. 210 to north of Rte. 24. Construct with 4U0564F. The cost estimate deviated from the actual cost due to unexpected change orders.	\$6,878	\$8,248	19.92%
					<i>PE</i> \$123 <i>CE Inc:</i> \$430 <i>CN:</i> \$6,325 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$133</i> <i>\$480</i> <i>\$7,599</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$35</i>	<i>CN Award</i> <i>Cost + Cont. \$7,181</i>
Jackson	291	4P1501	1/2002	Widening, resurfacing, mechanically stabilized earth wall, turn lane and ramp reconstruction on 39th Street in Independence. This project is funded from 4P1501B. Payback to occur in SFY 2004. City providing design, right of way, utility adjustments and The cost estimate deviated from the actual cost due to unexpected change orders.	\$2,245	\$3,185	41.87%
					<i>PE</i> \$14 <i>CE Inc:</i> \$142 <i>CN:</i> \$2,089 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$17</i> <i>\$331</i> <i>\$2,836</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,495</i>
Jackson	40	4U1126	3/2002	Replace bridge on Blue Ridge Boulevard 0.2 mile east of I-70. Project involves bridge J-529R. The project cost to complete was within +/- 10 percent of the estimate.	\$2,050	\$2,175	6.10%
					<i>PE</i> \$257 <i>CE Inc:</i> \$114 <i>CN:</i> \$1,679 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$148</i> <i>\$111</i> <i>\$1,917</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,804</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	410804B	6/2001	Replace Sni-A-Bar Bridge and build 2 new bridges on Rte. 350 at Rte. 350 interchange in Kansas City area. Involves bridges A1269, A1355R and A1356R. Split from 410804. The cost estimate deviated from the actual cost due to unexpected change orders.	\$7,547	\$8,564	13.48%
					<i>PE</i> \$0 <i>CE Inc:</i> \$480 <i>CN:</i> \$7,067 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$482</i> <i>\$8,081</i> <i>\$0</i> <i>\$0</i> <i>\$1</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$8,362</i>
Jackson	470	411548	6/2002	Concrete replacement, diamond grind, crack seal and shoulder seal from Raytown Road to Bowlin Road. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,787	\$2,347	31.34%
					<i>PE</i> \$10 <i>CE Inc:</i> \$113 <i>CN:</i> \$1,664 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$13</i> <i>\$130</i> <i>\$2,204</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,295</i>
Jackson	470	4107661	7/2002	Asbestos abatement, removal of improvements and demolition from Red Bridge Road to Longview Rd. (I-435, I-470 and US 71 interchange). This is the second demolition contract. Project relates to 410766E, F and G. The cost estimate deviated from the actual cost due to unexpected change orders.	\$371	\$671	80.86%
					<i>PE</i> \$0 <i>CE Inc:</i> \$24 <i>CN:</i> \$347 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$14</i> <i>\$7</i> <i>\$650</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$158</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	411529	1/2003	Landscaping at Adams Dairy Parkway interchange. City of Blue Springs providing a 40% match. Enhancement funds approved by MARC and STP project number is STP-1200(403) *22. The project cost to complete was within +/- 10 percent of the estimate.	\$855	\$817	-4.44%
					<i>PE</i> \$1 <i>CE Inc:</i> \$54 <i>CN:</i> \$800 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$47 \$769 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$839</i>
Jackson	71	4P1627	2/2004	Microsurface east and west outer road from Blue Ridge south to Cass County line (155th Street). To be let with 4S1625. End west outer road work at Rte. 150. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$602	\$505	-16.11%
					<i>PE</i> \$6 <i>CE Inc:</i> \$38 <i>CN:</i> \$558 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$4 \$17 \$485 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$487</i>
Jackson	71	4S1543	2/2003	Microsurfacing from north of Rte. W (Bannister Road) to I-435. Let in combination with 4P1581. The cost estimate deviated from the actual cost due to the omission of certain items.	\$127	\$169	33.07%
					<i>PE</i> \$10 <i>CE Inc:</i> \$7 <i>CN:</i> \$109 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$2 \$2 \$165 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$166</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	78	4S1340	3/2002	Install closed loop arterial system (signal interconnect) and permanent signals at two intersections from I-435 to Rte. 291 in the Kansas City area. Project funded in part by suballocated federal funds through MARC. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,917	\$1,228	-35.94%
					<i>PE</i> \$295 <i>CE Inc:</i> \$103 <i>CN:</i> \$1,519 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$164 \$81 \$984 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,017
Jackson	F	4S1655	7/2004	Microsurface pavement from just north of Grayum Rd. to Rte. 50. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$119	\$123	3.36%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$110 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$3 \$119 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$123
Jackson	MO 40	4X1307	5/2002	Install closed loop arterial system, signals, lighting and geometric revisions from Stadium Drive to Selsa Road. Part funded by MARC. Reason(s): The cost estimate deviated from the actual cost due to weather conditions and unexpected change orders.	\$1,429	\$1,874	31.14%
					<i>PE</i> \$190 <i>CE Inc:</i> \$79 <i>CN:</i> \$1,160 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$248 \$71 \$1,554 \$2 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,547

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	S 291 S/	4U0564F Completion Date: 6/7/2005	8/2000	Pave previously graded roadbed for added lane to provide a dual divided highway on the Missouri River Bridge in Kansas City. Construct with 4U0566B. Project relates to 4U0564E. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$1,755	\$1,293	-26.32%
					<i>PE</i> \$5 <i>CE Inc:</i> \$111 <i>CN:</i> \$1,639 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$14 \$46 \$1,227 \$0 \$0 \$0 \$0 \$6	CN Award Cost + Cont. \$1,546
Jackson	V	4S1538 Completion Date: 9/7/2004	12/2002	Contract level course from Rte. 40, south 2.6 miles (north end of bridge A-4365). Let in combination with 4L0304, 4S1539 and 4S1580. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$319	\$261	-18.18%
					<i>PE</i> \$8 <i>CE Inc:</i> \$20 <i>CN:</i> \$291 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$6 \$14 \$241 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$236
Jackson	W	4S1625 Completion Date: 3/7/2005	2/2004	Microsurface roadway from east of Holmes to I-435. To be let with 4P1627. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$286	\$356	24.48%
					<i>PE</i> \$3 <i>CE Inc:</i> \$18 <i>CN:</i> \$265 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$5 \$14 \$338 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$329

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	50	4P1658	7/2004	Microsurface eastbound lanes from 0.3 mile west of County Road 501 to 0.05 mile east of County Road 115. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$51	\$61	19.61%
					<i>PE</i> \$1 <i>CE Inc:</i> \$3 <i>CN:</i> \$47 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$57 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$55
Johnson	50	4P1190B	12/2001	Grading, bridge widening and paving to add ramps for a half-diamond interchange on west side of PCA Road 0.9 mile east of Rte. 13 in Warrensburg. Design cost by city. Project relates to 4P1190. Project involves bridge A-4300. Widen PCA Road. The cost estimate deviated from the actual cost due to competition among contractors.	\$4,678	\$4,038	-13.68%
					<i>PE</i> \$154 <i>CE Inc:</i> \$218 <i>CN:</i> \$3,209 <i>RW Inc:</i> \$92 <i>RW:</i> \$1,005 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$173 \$198 \$2,426 \$124 \$1,021 \$94 \$0 \$0	CN Award Cost + Cont. \$2,314
Johnson	W	4S1648	3/2004	Asphalt resurfacing and rumble strips from 0.8 mile south of US 50 to 1.1 miles south of US 50. To be let with 4S1652 and 4L0400A. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$54	\$136	151.85%
					<i>PE</i> \$7 <i>CE Inc:</i> \$3 <i>CN:</i> \$43 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$8 \$23 \$105 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$60

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	131	4L0400A	3/2004	Contract level course resurfacing from I-70 south outer road to Rte. OO. To be let with 4S1652 and 4S1648. City of Odessa providing \$97,000 for resurfacing parking area. Reason(s): The cost estimate deviated from the actual cost due to outside agencies becoming involved.	\$122	\$191	56.56%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$113 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$18</i> <i>\$173</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$169</i>
Lafayette	23	4S1576	7/2002	Resurface 2-12' lanes from 10th Street to 13th Street in Concordia. Funded from 4R0300A. Let by the City of Concordia. Cost represents MoDOT's share. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$25	\$25	0.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$25 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$0</i> <i>\$25</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$25</i>
Lafayette	24	4P1631	3/2004	Chip and seal travel lanes from Rte. 224 to Rte. 65. Except 4432.5' PCCP section at Tabo Creek. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$493	\$311	-36.92%
					<i>PE</i> \$4 <i>CE Inc:</i> \$30 <i>CN:</i> \$455 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$4 <i>Other:</i>	<i>\$3</i> <i>\$22</i> <i>\$286</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$301</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	70	411590	7/2003	Construct bridge on South Outer Road over Sni-A-Bar Creek 1.2 miles west of Rte. WW. Involves bridge A-6409. 50/50 Innovative Financing up to \$956,000 total cost with Lafayette County. The project cost to complete was within +/- 10 percent of the estimate.	\$837	\$819	-2.15%
					<i>PE</i> \$5 <i>CE Inc:</i> \$58 <i>CN:</i> \$774 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$20 \$71 \$728 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$714
Lafayette	70	411610	9/2003	Full depth PCCP pavement repair from Johnson Drive east of Odessa to Rte. 13. The project cost to complete was within +/- 10 percent of the estimate.	\$514	\$478	-7.00%
					<i>PE</i> \$18 <i>CE Inc:</i> \$32 <i>CN:</i> \$464 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$7 \$52 \$419 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$407
Lafayette	H	4S1446	6/2002	Replace bridge over Davis Creek 2.4 miles south of I-70. Project involves bridge X-403. The project cost to complete was within +/- 10 percent of the estimate.	\$1,616	\$1,738	7.55%
					<i>PE</i> \$340 <i>CE Inc:</i> \$75 <i>CN:</i> \$1,100 <i>RW Inc:</i> \$16 <i>RW:</i> \$85 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$369 \$94 \$1,176 \$11 \$69 \$20 \$0	CN Award Cost + Cont. \$1,154

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	29	411563	12/2002	Coldmilling and resurfacing northbound lanes from I-435 north junction to I-435 south junction. Funding from the Infrastructure Investment Pool. The project cost to complete was within +/- 10 percent of the estimate.	\$364	\$368	1.10%
					<i>PE</i> \$10 <i>CE Inc:</i> \$22 <i>CN:</i> \$331 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$12</i> <i>\$8</i> <i>\$348</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$349</i>
Platte	435	411542	8/2002	Concrete replacement, diamond grinding, crack seal and shoulder seal from Missouri River in Platte County to Rte. 69/I-35 interchange in Clay County Funded from 4R0300A. (2 disconnected sections). Does not include the I-29 section. The cost estimate deviated from the actual cost due to the omission of certain items.	\$3,682	\$4,366	18.58%
					<i>PE</i> \$10 <i>CE Inc:</i> \$234 <i>CN:</i> \$3,437 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$13</i> <i>\$277</i> <i>\$4,075</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$3,874</i>
Platte	45	4L0400B	12/2003	Contract level course resurfacing from Buchanan County line to Rte. 273. To be let in combination with 1L0400F, 1L0400G and 1L0400H. The cost estimate deviated from the actual cost due to the omission of certain items.	\$728	\$905	24.31%
					<i>PE</i> \$7 <i>CE Inc:</i> \$46 <i>CN:</i> \$673 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	<i>\$4</i> <i>\$52</i> <i>\$850</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$630</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	69	4U1292	11/1999	Paint superstructure and resurface southbound lane of the bridge over the Missouri River at the Kansas State line in Kansas City. Project is jointly funded by Kansas. Project involves bridge K-456R. Will be let in combination with 4U0873.	\$4,096	\$3,892	-4.98%
					<i>PE</i> \$59 <i>CE Inc:</i> \$249 <i>CN:</i> \$3,788 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$59 \$52 \$3,779 \$0 \$0 \$0 \$0 \$2	CN Award Cost + Cont. \$3,890
Ray	10	4P1633	3/2004	Scrub seal roadway from Kansas City Avenue to east of Rte. C.	\$191	\$129	-32.46%
					<i>PE</i> \$2 <i>CE Inc:</i> \$12 <i>CN:</i> \$175 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$7 \$5 \$117 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$139
Ray	13	4L0400C	1/2004	Contract level course resurfacing from Caldwell County line to East 172nd Street. To be let with 2P0728A and 2P0728B.	\$363	\$424	16.80%
					<i>PE</i> \$3 <i>CE Inc:</i> \$23 <i>CN:</i> \$335 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i>	\$3 \$34 \$388 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$434

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various		4P1102F Completion Date: 1/4/2005	5/2001	Grading, drainage, build 3 bridges and landscape Rte. 24 interchange from Missouri River to Rte. 24. 20% match will be provided equally by City of Lexington and district operations budget. \$126,000 Innovative Bridge Research & Const. Funds & \$114,000 Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$12,200	\$10,407	-14.70%
					<i>PE</i> \$208 <i>CE Inc:</i> \$763 <i>CN:</i> \$11,229 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$489 \$222 \$9,676 \$0 \$0 \$20 \$0 \$0	CN Award Cost + Cont. \$9,719
Benton	65	5P0807 Completion Date: 3/17/2005	5/2004	Add southbound on and northbound off ramps to complete the interchange at the Truman Dam Access Road near Warsaw. Funded by U.S. 65 and Truman Dam Access Road Transportation Development District. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,290	\$1,236	-4.19%
					<i>PE</i> \$10 <i>CE Inc:</i> \$84 <i>CN:</i> \$1,196 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$15 \$108 \$1,113 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,114
Benton	65	5L0400C Completion Date: 11/4/2004	11/2003	Contract level course resurfacing on Rte. 65 east outer roadway from Main Street overpass north to end. To be let in combination with 5L0400A, 5L0400B, 5L0400I and 5P0827. Reason(s): Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$48	\$53	10.42%
					<i>PE</i> \$1 <i>CE Inc:</i> \$3 <i>CN:</i> \$44 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$3 \$49 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$51

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	BB	5L0400B	11/2003	Contract level course resurfacing from US 65 to end of maintenance. To be let in combination with 5L0400A, 5L0400C, 5L0400I and 5P0827. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$256	\$225	-12.11%
					<i>PE</i> \$7 <i>CE Inc:</i> \$16 <i>CN:</i> \$233 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$223 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$222
Benton	H	5L0400A	11/2003	Contract level course resurfacing from US 65 to Rte. B. To be let in combination with 5L0400B, 5L0400C, 5L0400I and 5P0827. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$423	\$367	-13.24%
					<i>PE</i> \$11 <i>CE Inc:</i> \$27 <i>CN:</i> \$385 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$13 \$353 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$366
Boone	163	5S0818	1/2004	Thin lift overlay resurfacing from Rte. K to Rte. 63. To be let with 5L0400D, 5L0400E, 5L0400F, 5L0400G and 5L0400R. The project cost to complete was within +/- 10 percent of the estimate.	\$273	\$250	-8.42%
					<i>PE</i> \$7 <i>CE Inc:</i> \$17 <i>CN:</i> \$249 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$5 \$11 \$234 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$276

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	63	5P0801	11/2003	Resurface southbound lanes, bridge rehabilitations and resurface a section of northbound lanes near Rte. Y from 0.5 mile north of Rte. 163 to Rte. A. The cost estimate deviated from the actual cost due to competition among contractors.	\$5,358	\$4,175	-22.08%
					<i>PE</i> \$110 <i>CE Inc:</i> \$343 <i>CN:</i> \$4,905 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$80 \$238 \$3,856 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,697
Boone	EE	5L0400F	1/2004	Contract level course resurfacing from Howard County line east to Rte. J. To be let in combination with 5L0400D, 5L0400E, 5L0400G, 5L0400R and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$68	\$62	-8.82%
					<i>PE</i> \$2 <i>CE Inc:</i> \$4 <i>CN:</i> \$62 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$57 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$53
Boone	J	5L0400D	1/2004	Contract level course resurfacing from Rte. 124 to I-70. To be let in combination with 5L0400E, 5L0400F, 5L0400G, 5L0400R and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$376	\$386	2.66%
					<i>PE</i> \$10 <i>CE Inc:</i> \$23 <i>CN:</i> \$343 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$14 \$372 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$345

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	N	5L0400E	1/2004	Contract level course resurfacing from Rte. 163 to end of maintenance. To be let in combination with 5L0400D, 5L0400F, 5L0400G, 5L0400R and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$172	\$140	-18.60%
					<i>PE</i> \$5 <i>CE Inc:</i> \$11 <i>CN:</i> \$156 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$3 \$137 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$139</i>
Boone	PP	5L0400G	1/2004	Contract level course resurfacing from 0.5 mile east of Rte. 63 connector to end of maintenance. To be let in combination with 5L0400D, 5L0400E, 5L0400F, 5L0400R and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$239	\$268	12.13%
					<i>PE</i> \$7 <i>CE Inc:</i> \$15 <i>CN:</i> \$217 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$15 \$254 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$248</i>
Callaway	54	5P0704	12/2001	Coldmill and resurface pavement, pave shoulders, rehabilitate bridge and slide repair from 2.4 miles north of I-70 to north junction of Rte. 54 and Bus. Rte. 54 (westbound lanes). Project involves bridge A-2109. The project cost to complete was within +/- 10 percent of the estimate.	\$4,377	\$4,304	-1.67%
					<i>PE</i> \$252 <i>CE Inc:</i> \$262 <i>CN:</i> \$3,863 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$122 \$74 \$4,108 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$3,035</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	54	5P0822	4/2004	Replacing failed expansion joints on northbound Missouri River Bridge at Cole/Callaway County line in Jefferson City.	\$767	\$550	-28.29%
					<i>PE</i> \$60 <i>CE Inc:</i> \$45 <i>CN:</i> \$662 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$20 \$76 \$455 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$473
Callaway	54	5P0678D	11/2000	Grading, paving & bridge to build diamond interchange, including outer roads on all four quadrants, at Rte. 54 and Rte. HH intersection in Fulton. Involves bridge A-6556. Let in combination with 5P0678E. Advance funding by Fulton 54 Trans. Corp. MoDOT	\$9,528	\$8,148	-14.48%
					<i>PE</i> \$188 <i>CE Inc:</i> \$539 <i>CN:</i> \$7,926 <i>RW Inc:</i> \$0 <i>RW:</i> \$875 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$188 \$422 \$5,506 \$90 \$864 \$1,077 \$0 \$0	CN Award Cost + Cont. \$5,686
Callaway	54	5P0678E	11/2000	Grading and paving of outer road at southeast quadrant of Rte. HH and Rte. 54 interchange (Rte. 54 south outer road). Entrance is into Dollar General Warehouse. Split from and let in combination with 5P0678D. Funded by City of Fulton. MoDOT payback	\$527	\$398	-24.48%
					<i>PE</i> \$0 <i>CE Inc:</i> \$34 <i>CN:</i> \$493 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$19 \$322 \$41 \$16 \$0 \$0 \$0	CN Award Cost + Cont. \$333

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	70	5I0796	11/2003	Resurface westbound lanes from Montgomery County line to 0.5 mile west of Rte. D overpass. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,986	\$2,604	-12.79%
					<i>PE</i> \$361 <i>CE Inc:</i> \$249 <i>CN:</i> \$2,376 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$78 \$126 \$2,399 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,406
Callaway	70	5I0762	11/2002	Resurfacing, pavement repair, guardrail on westbound lanes of I-70 from 0.4 mile east of Rte. 54 west to the Boone County line. The cost estimate deviated from the actual cost due to competition among contractors.	\$7,278	\$6,418	-11.82%
					<i>PE</i> \$368 <i>CE Inc:</i> \$427 <i>CN:</i> \$6,483 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	\$117 \$277 \$6,022 \$0 \$0 \$0 \$0 \$1	CN Award Cost + Cont. \$6,028
Callaway	94	5S0351B	6/2001	Four bridge replacements on disconnected sections from 2.4 miles west of Rte. AA to 2.0 miles west of Rte. PP. Project involves bridges S-552, S-553, S-908 and T-562. The cost estimate deviated from the actual cost due to competition among contractors.	\$8,011	\$6,840	-14.62%
					<i>PE</i> \$821 <i>CE Inc:</i> \$455 <i>CN:</i> \$6,690 <i>RW Inc:</i> \$0 <i>RW:</i> \$45 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$9	\$895 \$251 \$5,549 \$26 \$45 \$64 \$0 \$9	CN Award Cost + Cont. \$5,565

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	C	5L0400H	12/2003	Contract level course resurfacing from Rte. A to Rte. 17. To be let in combination with 8L0400B and 8L0400J. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$415	\$491	18.31%
					<i>PE</i> \$11 <i>CE Inc:</i> \$26 <i>CN:</i> \$378 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$23 \$467 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$377</i>
Camden	F	5L0400I	11/2003	Contract level course resurfacing from Rte. 5 to end of maintenance. To be let in combination with 5L0400A, 5L0400B, 5L0400C and 5P0827. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$135	\$154	14.07%
					<i>PE</i> \$3 <i>CE Inc:</i> \$9 <i>CN:</i> \$123 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$153 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$138</i>
Cole	54	5P0768	11/2001	Resurface eastbound lanes and rehabilitate bridge from Miller County line to west of Rte. E. Project involves bridges No. A28681 Involves bridge A28681. The cost estimate deviated from the actual cost due to competition among contractors.	\$3,242	\$2,614	-19.37%
					<i>PE</i> \$50 <i>CE Inc:</i> \$203 <i>CN:</i> \$2,989 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$84 \$37 \$2,493 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$2,395</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	54	5P0769	11/2001	Resurface westbound lanes from west of Rte. E to Miller County line. The cost estimate deviated from the actual cost due to competition among contractors.	\$3,501	\$2,817	-19.54%
					<i>PE</i> \$63 <i>CE Inc:</i> \$218 <i>CN:</i> \$3,208 <i>RW Inc:</i> \$0 <i>RW:</i> \$12 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$84 \$17 \$2,682 \$3 \$12 \$18 \$0 \$0	CN Award Cost + Cont. \$2,631
Cole	D	5L0400J	11/2003	Contract level course resurfacing from US 50 south to Rte. C. To be let in combination with 5L0400K and 5L0400Q. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$195	\$170	-12.82%
					<i>PE</i> \$5 <i>CE Inc:</i> \$12 <i>CN:</i> \$178 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$4 \$166 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$181
Cole	E	5L0400K	11/2003	Contract level course resurfacing from Rte. 54 to Rte. B. To be let in combination with 5L0400J and 5L0400Q. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$167	\$153	-8.38%
					<i>PE</i> \$4 <i>CE Inc:</i> \$11 <i>CN:</i> \$152 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$4 \$149 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$151

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cole	V	5L0400Q	11/2003	Contract level course resurfacing from Rte. C to Rte. A. To be let in combination with 5L0400J and 5L0400K. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$151	\$133	-11.92%
					<i>PE</i> \$4 <i>CE Inc:</i> \$10 <i>CN:</i> \$137 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$8 \$125 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$119</i>
Cooper	5	5P0823	12/2003	Thin lift overlay resurfacing from Rte. J south to US 50. To be let in combination with 5L0400P. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$241	\$390	61.83%
					<i>PE</i> \$15 <i>CE Inc:</i> \$15 <i>CN:</i> \$211 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$29 \$356 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$362</i>
Cooper	98	5L0400R	1/2004	Contract level course resurfacing from I-70 to Rte. 87. To be let in combination with 5L0400D, 5L0400E, 5L0400F, 5L0400G and 5S0818. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$244	\$233	-4.51%
					<i>PE</i> \$6 <i>CE Inc:</i> \$16 <i>CN:</i> \$222 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$15 \$218 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$210</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	B	5S0519	11/2003	Grading, paving and replace bridge at Moniteau Creek 3.4 miles south of Rte. J. Project involves bridge P-868. The project cost to complete was within +/- 10 percent of the estimate.	\$610	\$667	9.34%
					<i>PE</i> \$97 <i>CE Inc:</i> \$33 <i>CN:</i> \$480 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$114</i> <i>\$23</i> <i>\$531</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$499</i>
Gasconade	19	5S0834	12/2003	Resurface roadway from east of Rte. 19 to Fourth Street in Owensville. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$151	\$171	13.25%
					<i>PE</i> \$15 <i>CE Inc:</i> \$9 <i>CN:</i> \$127 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$28</i> <i>\$17</i> <i>\$126</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$127</i>
Maries	C	5L0400L	2/2004	Contract level course resurfacing from Rte. 28 to Rte. H. To be let in combination with 5L0400M, 5L0400N, 5L0400O, 9L0400U and 9L0400V. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$66	\$56	-15.15%
					<i>PE</i> \$2 <i>CE Inc:</i> \$4 <i>CN:</i> \$60 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$0</i> <i>\$5</i> <i>\$51</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$50</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Maries	EE	5L04000	2/2004	Contract level course resurfacing from Rte. 28 to end of maintenance. To be let in combination with 5L0400L, 5L0400M, 5L0400N, 9L0400U and 9L0400V. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$105	\$105	0.00%
					<i>PE</i> \$3 <i>CE Inc:</i> \$7 <i>CN:</i> \$95 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$7 \$98 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$120</i>
Maries	H	5L0400M	2/2004	Contract level course resurfacing from Rte. 68 to Rte. C. To be let in combination with 5L0400L, 5L0400N, 5L0400O, 9L0400U and 9L0400V. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$313	\$288	-7.99%
					<i>PE</i> \$8 <i>CE Inc:</i> \$20 <i>CN:</i> \$285 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$19 \$269 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$255</i>
Maries	P	5L0400N	2/2004	Contract level course resurfacing from US 63 to Rte. 68. To be let in combination with 5L0400L, 5L0400M, 5L0400O, 9L0400U and 9L0400V. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$177	\$152	-14.12%
					<i>PE</i> \$5 <i>CE Inc:</i> \$11 <i>CN:</i> \$161 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$10 \$142 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont. \$135</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	17	5P0729	10/2003	Replace and relocate bridge over Tavern Creek 2.3 miles north of Pulaski County. Project involves bridge K-42. The project cost to complete was within +/- 10 percent of the estimate.	\$2,428	\$2,203	-9.27%
					<i>PE</i> \$471 <i>CE Inc:</i> \$112 <i>CN:</i> \$1,655 <i>RW Inc:</i> \$0 <i>RW:</i> \$15 <i>Utilities</i> \$175 <i>NonContract</i> \$0 <i>Other:</i>	\$333 \$264 \$1,549 \$14 \$10 \$31 \$0 \$0	CN Award Cost + Cont. \$1,480
Miller	52	5P0484	3/2003	Grading and paving to widen to three lanes with curb and gutter from Bus. Rte. 54 and Rte. 52 south 1.5 miles. The project cost to complete was within +/- 10 percent of the estimate.	\$3,671	\$3,836	4.49%
					<i>PE</i> \$501 <i>CE Inc:</i> \$175 <i>CN:</i> \$2,591 <i>RW Inc:</i> \$0 <i>RW:</i> \$152 <i>Utilities</i> \$252 <i>NonContract</i> \$0 <i>Other:</i>	\$647 \$40 \$2,970 \$59 \$42 \$77 \$0 \$1	CN Award Cost + Cont. \$2,975
Miller	54	5P0817	2/2004	Construct acceleration lane in the median of Rte. 54 in the eastbound direction at Rte. FF east of Eldon. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$233	\$325	39.48%
					<i>PE</i> \$15 <i>CE Inc:</i> \$14 <i>CN:</i> \$204 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$52 \$19 \$252 \$0 \$0 \$4 \$0 \$0	CN Award Cost + Cont. \$195

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Morgan	5	5P0827	11/2003	Thin lift resurfacing of roadway from Rte. TT south junction south to Camden County line. To be let with 5L0400A, 5L0400B, 5L0400C and 5L0400I. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$462	\$708	53.25%
					<i>PE</i> \$28 <i>CE Inc:</i> \$28 <i>CN:</i> \$406 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$7 \$29 \$673 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$654
Osage	50	5P0344	9/2000	Grading and paving to build interchange from west of Osage River to junction of Rte. 50 and Rte. 63. Related projects are 5P0344B and 5P0344C. The project cost to complete was within +/- 10 percent of the estimate.	\$7,011	\$7,676	9.49%
					<i>PE</i> \$587 <i>CE Inc:</i> \$364 <i>CN:</i> \$5,349 <i>RW Inc:</i> \$0 <i>RW:</i> \$711 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$629 \$270 \$5,825 \$127 \$809 \$15 \$0 \$0	CN Award Cost + Cont. \$5,507
Osage	50	5P0344D	8/2003	Grading and plantings for wetland development at Mari Osa Delta near Rte. 50/63 interchange. Required as wetland mitigation in Corps of Engineers permit. The project cost to complete was within +/- 10 percent of the estimate.	\$173	\$164	-5.20%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$162 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$23 \$116 \$0 \$0 \$3 \$0 \$0	CN Award Cost + Cont. \$111

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pettis	AA	5S0567	11/2003	Replace bridge over Muddy Creek 3.1 miles west of Rte. 127. Project involves bridge P-186. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$542	\$620	14.39%
					<i>PE</i> \$83 <i>CE Inc:</i> \$29 <i>CN:</i> \$430 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$129 \$37 \$454 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$433
Pettis	O	5L0400P	12/2003	Contract level course resurfacing from Rte. HH to Rte. N. To be let in combination with 5P0823. Modified individual projects, overall level course within 10 percent of planned amount for the year.	\$262	\$190	-27.48%
					<i>PE</i> \$7 <i>CE Inc:</i> \$17 <i>CN:</i> \$238 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$0 \$188 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$190
Franklin	100	6P1655	4/2003	Pavement widening for turn lanes and traffic signal from east of Rte. A to west of Rte. 47. Cost share - 50% (\$280) and City of Washington - 50% (280) for PE and Construction. The cost estimate deviated from the actual cost due to competition among contractors.	\$560	\$470	-16.07%
					<i>PE</i> \$53 <i>CE Inc:</i> \$33 <i>CN:</i> \$474 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$73 \$5 \$392 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$344

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6S1587	4/2003	Grading, drainage and pavement widening at Rte. V and Rte. T. The cost estimate deviated from the actual cost due to competition among contractors.	\$595	\$433	-27.23%
					<i>PE</i> \$45 <i>CE Inc:</i> \$35 <i>CN:</i> \$515 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$48 \$9 \$376 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$386
Franklin	100	6S1557	4/2003	Pavement repair and resurfacing from 5th Street in Washington to I-44. Funded from 6R0400C. The cost estimate deviated from the actual cost due to competition among contractors.	\$7,466	\$6,378	-14.57%
					<i>PE</i> \$515 <i>CE Inc:</i> \$442 <i>CN:</i> \$6,509 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$153 \$99 \$6,126 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$6,601
Franklin	100	6S1399	6/2003	Widen for left and right turn deceleration and storage lanes Rte. OO, Fox Creek Rd, Melrose Rd. (south and north), Old Manchester/Booness Rd. and Wildhorse Creek Rd. 6P1379 incorporated into this project. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,056	\$1,684	59.47%
					<i>PE</i> \$135 <i>CE Inc:</i> \$59 <i>CN:</i> \$862 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$99 \$82 \$1,503 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,489

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6P1005	4/2002	Replace bridge over Big Boeuf Creek 2.5 miles southwest of Dundee. Construct within existing right of way. Project involves bridge J-959. The project cost to complete was within +/- 10 percent of the estimate.	\$3,288	\$3,602	9.55%
					<i>PE</i> \$273 <i>CE Inc:</i> \$189 <i>CN:</i> \$2,775 <i>RW Inc:</i> \$16 <i>RW:</i> \$35 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$312 \$117 \$3,089 \$27 \$57 \$0 \$0 \$0	CN Award Cost + Cont. \$3,060
Franklin	185	6S1580	11/2003	Remove bridge at old Rte. 185 over Bourbeuse River. Hazard removal. County relinquished maintenance agreement. Involves bridge Z-797. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$107	\$140	30.84%
					<i>PE</i> \$8 <i>CE Inc:</i> \$6 <i>CN:</i> \$93 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$29 \$16 \$94 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$93
Franklin	44	611586	6/2003	Grading, drainage and pavement widening at Rte. 185 interchange. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$816	\$263	-67.77%
					<i>PE</i> \$62 <i>CE Inc:</i> \$48 <i>CN:</i> \$706 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$31 \$8 \$223 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$220

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	611702	12/2003	Milled rumble strips on outside shoulders from Crawford County to Rte. 30. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$202	\$40	-80.20%
					<i>PE</i> \$17 <i>CE Inc:</i> \$12 <i>CN:</i> \$173 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$8 \$1 \$31 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$35
Franklin	47	6P1671	6/2003	Diamond grind bridge deck and replace approach pavement at Missouri River. Bridge No. K969. The cost estimate deviated from the actual cost due to the omission of certain items.	\$141	\$279	97.87%
					<i>PE</i> \$9 <i>CE Inc:</i> \$8 <i>CN:</i> \$124 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$9 \$260 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$201
Franklin	A	6S1651	4/2004	Curbing and pavement for islands to delineate entrances from 400' north of Rte. YY to Rte. YY. The cost estimate deviated from the actual cost due to competition among contractors.	\$106	\$69	-34.91%
					<i>PE</i> \$10 <i>CE Inc:</i> \$6 <i>CN:</i> \$90 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$9 \$38 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$36

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	B	6L0306B	2/2003	Contract Level Course from Rte. 100 to BergerRte. 100 to Etlah. 2 disconnected sections. The project cost to complete was within +/- 10 percent of the estimate.	\$125	\$128	2.40%
					<i>PE</i> \$0 <i>CE Inc:</i> \$8 <i>CN:</i> \$117 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$127 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$127
Franklin	N	6S1058	5/2002	Replace bridge over Calvey Creek 1.0 mile east of Rte. AK. Project involves bridge A-274. To be let in combination with 6S0429. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,633	\$1,951	19.47%
					<i>PE</i> \$229 <i>CE Inc:</i> \$88 <i>CN:</i> \$1,297 <i>RW Inc:</i> \$8 <i>RW:</i> \$11 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$232 \$71 \$1,632 \$5 \$11 \$0 \$0 \$0	CN Award Cost + Cont. \$1,679
Franklin	O	6S0429	5/2002	Grading, paving and replace bridges over Meredith Creek, Wench Creek and Phelan Branch from north of Calvey Creek to 1.2 miles south of Rte. F. 6S0429C split from this job. Project involves bridges X-286, T-301 and T-199. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$10,686	\$14,423	34.97%
					<i>PE</i> \$1,048 <i>CE Inc:</i> \$497 <i>CN:</i> \$7,317 <i>RW Inc:</i> \$108 <i>RW:</i> \$1,716 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1,216 \$410 \$10,260 \$318 \$1,960 \$259 \$0 \$0	CN Award Cost + Cont. \$9,752

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	OR 44	6L0306F Completion Date: 3/7/2005	2/2003	Contract Level Course 7 disconnected sections. I-70 outer roads. Reason(s): The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$435	\$553	27.13%
					<i>PE</i> \$0 <i>CE Inc:</i> \$28 <i>CN:</i> \$407 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$549 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$612
Franklin	OR AB	6L0306E Completion Date: 3/7/2005	2/2003	Contract Level Course begin Maintenance to north outer road I-44. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	\$58	\$69	18.97%
					<i>PE</i> \$0 <i>CE Inc:</i> \$4 <i>CN:</i> \$54 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$69 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$67
Franklin	RT E	6L0306D Completion Date: 3/7/2005	2/2003	Contract Level Course from Rte. 100 to Rte. Y. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	\$85	\$98	15.29%
					<i>PE</i> \$0 <i>CE Inc:</i> \$5 <i>CN:</i> \$80 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$98 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$97

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	RT Y	6L0306C	2/2003	Contract Level Course from Rte. E to Rte. 50 at Gerald. The project cost to complete was within +/- 10 percent of the estimate.	\$449	\$438	-2.45%
					<i>PE</i> \$0 <i>CE Inc:</i> \$29 <i>CN:</i> \$420 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$437 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$441
Franklin	Z	6L0306A	2/2003	Contract Level Course from Rte. 100 to Gasconade County. The cost estimate deviated from the actual cost due to irregularities in pavement.	\$46	\$50	8.70%
					<i>PE</i> \$0 <i>CE Inc:</i> \$3 <i>CN:</i> \$43 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$47 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$47
Jefferson	141	6P1567	6/2002	Repair or replace deteriorated concrete pavement and joints along route. from Rte. 30 to I-55 Funding from 6R0200A The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$214	\$308	43.93%
					<i>PE</i> \$16 <i>CE Inc:</i> \$13 <i>CN:</i> \$185 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$0 \$304 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$303

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	21	6P0876C	5/2000	Grading, drainage, 3 bridges and pavement for 3.3 miles from Klable Road south 1.9 miles. 1.1 miles of paving for 6P0876B project. TEA 21 High Priority Project. Right of way funds included in 6P0876. The project cost to complete was within +/- 10 percent of the estimate.	\$21,181	\$20,221	-4.53%
					<i>PE</i> \$535 <i>CE Inc:</i> \$1,219 <i>CN:</i> \$19,427 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$558</i> <i>\$1,229</i> <i>\$18,188</i> <i>\$6</i> <i>\$0</i> <i>\$154</i> <i>\$0</i> <i>\$86</i>	<i>CN Award Cost + Cont. \$18,364</i>
Jefferson	21	6P0876L	10/2001	Building demolition and asbestos abatement on Hwy 21, Glade Chapel road, Hayden Road and Hillsboro House Springs Road. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$268	\$126	-52.99%
					<i>PE</i> \$20 <i>CE Inc:</i> \$16 <i>CN:</i> \$232 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$4</i> <i>\$8</i> <i>\$113</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$149</i>
Jefferson	21	6P0876M	12/2002	Resurface existing roadway and rehab bridge over Sandy Creek (2 disconnected sections) at Rte. A to Washington County. Funded with FHWA Discretionary funds. The cost estimate deviated from the actual cost due to some original requirements were not needed after the estimates were established and design time was less than expected.	\$4,846	\$4,134	-14.69%
					<i>PE</i> \$593 <i>CE Inc:</i> \$271 <i>CN:</i> \$3,982 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$113</i> <i>\$225</i> <i>\$3,797</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$3,982</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	21	6P1008E	10/2001	Building demolition and asbestos abatement at Rte. Y just west of existing Rte. 21. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$85	\$24	-71.76%
					<i>PE</i> \$6 <i>CE Inc:</i> \$5 <i>CN:</i> \$74 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$1 \$22 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$29
Jefferson	30	6S1685	7/2004	Signal modifications at Rte. 30 at Rte. B, Rte. BB and Clearview and Rte. 67 at Rte. CC. Install advance signal flashers at Rte. 67 at Rte. CC and signal loops at other locations. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$147	\$190	29.25%
					<i>PE</i> \$20 <i>CE Inc:</i> \$8 <i>CN:</i> \$119 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$31 \$28 \$132 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$133
Jefferson	55	6I0626C	1/2001	Grading, bridges, pavement, signals, lighting and signing at Rte. 141 interchange, including Church Road Overpass. (This project is phased over SFY 2001 and 2002). Relates to 6P1372. Involves bridges A-5459 and A-5458 and walls A-5663, 5665, 5733, 5 The cost estimate deviated from the actual cost due to additional requirements after estimate was established.	\$22,157	\$24,820	12.02%
					<i>PE</i> \$1,294 <i>CE Inc:</i> \$1,255 <i>CN:</i> \$18,463 <i>RW Inc:</i> \$150 <i>RW:</i> \$995 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1,397 \$1,023 \$21,167 \$108 \$959 \$58 \$0 \$108	CN Award Cost + Cont. \$21,205

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	55	610625	7/2001	Reconstruct interchange, relocate west outer road, replace bridge, signals, lighting and signing at Imperial Main Street interchange. Project involves bridge A-503. 610625D split from this job.	\$14,776	\$14,476	-2.03%
		Completion Date: 2/3/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$1,144 <i>CE Inc:</i> \$722 <i>CN:</i> \$10,627 <i>RW Inc:</i> \$0 <i>RW:</i> \$2,283 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,393</i> <i>\$550</i> <i>\$9,441</i> <i>\$174</i> <i>\$2,256</i> <i>\$663</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$9,996</i>
Jefferson	55	610625B	2/2001	Resurface 4 lanes, add 4 lanes and 4 shoulders, signing, grading and replace bridge from 0.5 mile south of Richardson Road to north of Imperial Main Street. Resurfacing will be 11" concrete. Project involves bridge A-503.	\$20,655	\$18,669	-9.62%
		Completion Date: 6/20/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$11 <i>CE Inc:</i> \$1,314 <i>CN:</i> \$19,330 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$13</i> <i>\$1,122</i> <i>\$17,410</i> <i>\$0</i> <i>\$0</i> <i>\$28</i> <i>\$0</i> <i>\$95</i>	<i>CN Award</i> <i>Cost + Cont. \$18,436</i>
Jefferson	55	610625C	7/2001	Overlay 4 lanes (11") , grading, add 4 lanes and 4 shoulders and signing from south of Imperial Main Street to north of Rte. M.	\$7,819	\$7,449	-4.73%
		Completion Date: 2/3/2005	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE</i> \$4 <i>CE Inc:</i> \$497 <i>CN:</i> \$7,318 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$4</i> <i>\$359</i> <i>\$7,086</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$7,646</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	61	6P1386B	10/2001	Building demolition and asbestos abatement 0.4 mile south of Rte. Z in Pevely. Funded from 6P1386	\$24	\$8	-66.67%
					<i>PE</i> \$2 <i>CE Inc:</i> \$1 <i>CN:</i> \$21 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$7 \$0 \$0 \$0 \$0	
		Completion Date: 1/4/2005 Reason(s):		The cost estimate deviated from the actual cost due to scope changes and redesigns.			<i>CN Award Cost + Cont.</i> \$12
Jefferson	61	6P1565	7/2002	Replace existing traffic signal and lighting facilities at Baily & Main St., Rte. 30 at Rte. PP & Dillon Rd., and Rte. P at Weber Rd. Funded from 6R0300G. In combination with 6I1566.	\$826	\$1,035	25.30%
					<i>PE</i> \$76 <i>CE Inc:</i> \$48 <i>CN:</i> \$702 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$82 \$22 \$895 \$0 \$0 \$0 \$36 \$0	
		Completion Date: 8/18/2004 Reason(s):		The cost estimate deviated from the actual cost due to additional requirements after estimate was established by the area core team and the public.			<i>CN Award Cost + Cont.</i> \$957
Jefferson	F	6S1014	1/2003	Replace bridge over Labarque Creek 1.0 mile east of Route FF. Project involves bridge P-17.	\$2,166	\$1,844	-14.87%
					<i>PE</i> \$168 <i>CE Inc:</i> \$125 <i>CN:</i> \$1,833 <i>RW Inc:</i> \$0 <i>RW:</i> \$40 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$356 \$54 \$1,321 \$31 \$82 \$0 \$0	
		Completion Date: 2/17/2005 Reason(s):		The cost estimate deviated from the actual cost due to scope changes and redesigns.			<i>CN Award Cost + Cont.</i> \$1,313

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	Z	6S1509	5/2003	Replace bridge over Sandy Creek west of Rte. I-55. Project involves bridge A-2174. The cost estimate deviated from the actual cost due to some original requirements were not needed after the estimates were established.	\$2,256	\$1,825	-19.10%
					<i>PE</i> \$88 <i>CE Inc:</i> \$138 <i>CN:</i> \$2,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$233 \$113 \$1,479 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,588
St. Charles	364	6P1564	5/2002	Biketrail connection to the KATY trail, paving and drainage from Rte. 94 to Missouri River in the St. Louis area. Split from 6U0803M The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$2,459	\$1,270	-48.35%
					<i>PE</i> \$180 <i>CE Inc:</i> \$145 <i>CN:</i> \$2,134 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$57 \$63 \$1,143 \$0 \$0 \$7 \$0 \$0	CN Award Cost + Cont. \$1,108
St. Charles	364	6U0803Y	4/2001	Bridges, grading and retaining walls from Heritage Landing to Upper Bottom Road in St. Charles. Project split from 6U0803G. Relates to 6U0803G and D. The project cost to complete was within +/- 10 percent of the estimate.	\$8,962	\$9,034	0.80%
					<i>PE</i> \$481 <i>CE Inc:</i> \$540 <i>CN:</i> \$7,941 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$520 \$384 \$8,130 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$8,341

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	40	6P0672I Completion Date: 1/4/2005	10/2001	Building demolition and asbestos abatement from east of Lake St. Louis Blvd. to .3 miles west of Rte. K. Included demolition on 6P0672D and 6P0672E. Removing existing building and other improvements for projects including asbestos and underground tanks. Reason(s): The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$681	\$295	-56.68%
					<i>PE</i> \$42 <i>CE Inc:</i> \$41 <i>CN:</i> \$598 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$45 \$5 \$244 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$298
St. Charles	67	6U1079B Completion Date: 6/7/2005	2/2003	Resurface from Mississippi River to Rte. 367. Funded from 6R0400C. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,598	\$2,535	-2.42%
					<i>PE</i> \$128 <i>CE Inc:</i> \$157 <i>CN:</i> \$2,313 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$52 \$66 \$2,417 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,621
St. Charles	70	611668 Completion Date: 6/7/2005	3/2004	Resurfacing on I-70 south outer road from west of Lake St. Louis to Callahan Rd. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$303	\$489	61.39%
					<i>PE</i> \$55 <i>CE Inc:</i> \$16 <i>CN:</i> \$232 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$41 \$43 \$404 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$444

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611431	5/2002	Grading, paving, drainage, bridge widening and retaining walls to add auxiliary lanes on I-70 from Rte. 79 to Mid Rivers Mall Drive. Involves bridge L-481R and will be let in combination with J611392B \$3,341,000 CMAQ funds. The cost estimate deviated from the actual cost due to latent environmental impacts and to scope changes and redesigns.	\$4,872	\$5,635	15.66%
					<i>PE</i> \$278 <i>CE Inc:</i> \$292 <i>CN:</i> \$4,302 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$630 \$90 \$4,807 \$0 \$0 \$107 \$0 \$0	CN Award Cost + Cont. \$4,104
St. Charles	70	611652	6/2003	Add left turn lane on I-70 north outer road at Ehlmann Road. The project cost to complete was within +/- 10 percent of the estimate.	\$240	\$249	3.75%
					<i>PE</i> \$20 <i>CE Inc:</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$32 \$13 \$203 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$165
St. Charles	70	611392B	5/2002	Resurfacing from west of Rtes. K and M to west of Rte. C. Split from Project 611392 & will be let with 611431. The project cost to complete was within +/- 10 percent of the estimate.	\$3,507	\$3,786	7.96%
					<i>PE</i> \$50 <i>CE Inc:</i> \$220 <i>CN:</i> \$3,237 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$41 \$3,745 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,056

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611391	6/2002	Resurfacing and associated improvements on I-70 from the Warren County line to Pearce Blvd.	\$7,568	\$5,103	-32.57%
		Completion Date: 10/6/2004	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components,	<i>PE</i> \$117 <i>CE Inc:</i> \$474 <i>CN:</i> \$6,977 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$103</i> <i>\$98</i> <i>\$4,902</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$1</i>	<i>CN Award</i> <i>Cost + Cont. \$4,445</i>
St. Charles	70	610950C	10/2001	Building demolition and asbestos abatement I-70 at Rte. 94 interchange. This project split from 610950.	\$34	\$17	-50.00%
		Completion Date: 1/4/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns.	<i>PE</i> \$1 <i>CE Inc:</i> \$2 <i>CN:</i> \$31 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$1</i> <i>\$15</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$39</i>
St. Charles	94	6L0402A	4/2003	Level Course from Rte. F to Rte. T.	\$553	\$353	-36.17%
		Completion Date: 12/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to the original asphalt thickness requirements were reduced due to the less traffic volume.	<i>PE</i> \$0 <i>CE Inc:</i> \$35 <i>CN:</i> \$518 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$17</i> <i>\$336</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$389</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6S1530	5/2003	Pavement repair and resurfacing from I-70 to Hemsath Road. The cost estimate deviated from the actual cost due to competition among contractors.	\$6,733	\$3,514	-47.81%
					<i>PE</i> \$200 <i>CE Inc:</i> \$416 <i>CN:</i> \$6,117 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$154 \$3,358 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,362
St. Charles	94	6S1744	7/2004	Pavement repair from Rte. N (Mid Rivers Mall Drive) to Harvester Road. The project cost to complete was within +/- 10 percent of the estimate.	\$303	\$281	-7.26%
					<i>PE</i> \$23 <i>CE Inc:</i> \$17 <i>CN:</i> \$257 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$6 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$40 \$18 \$223 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$232
St. Charles	94	6S1477	6/2003	Add shoulders and left and right turn lanes from Rte. D to 1.55 miles west of Rte. D. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,732	\$857	-50.52%
					<i>PE</i> \$162 <i>CE Inc:</i> \$100 <i>CN:</i> \$1,470 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$132 \$50 \$675 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$617

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	C	6S1026	6/2004	Grading, paving and replace bridge Z-718 0.1 mile south of Rte. B. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,483	\$1,256	-15.31%
					<i>PE</i> \$176 <i>CE Inc:</i> \$82 <i>CN:</i> \$1,205 <i>RW Inc:</i> \$8 <i>RW:</i> \$12 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$196</i> <i>\$105</i> <i>\$884</i> <i>\$15</i> <i>\$57</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$830</i>
St. Charles	D	6S1027	11/2003	Grading, paving and replace bridge over Aulbert Branch 1.6 miles east of Rte. Z. Involves bridge Z-318. The cost estimate deviated from the actual cost due to latent excavation changes.	\$1,310	\$2,013	53.66%
					<i>PE</i> \$180 <i>CE Inc:</i> \$65 <i>CN:</i> \$952 <i>RW Inc:</i> \$0 <i>RW:</i> \$33 <i>Utilities</i> \$80 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$269</i> <i>\$114</i> <i>\$1,305</i> <i>\$25</i> <i>\$300</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$1,268</i>
St. Charles	D	6S1502	10/2003	Replace bridge deck and repair superstructure 3.0 miles west of Rte. Z at Callaway Fork Creek. Project involves bridge A-2313. The cost estimate deviated from the actual cost due to competition among contractors.	\$595	\$410	-31.09%
					<i>PE</i> \$51 <i>CE Inc:</i> \$35 <i>CN:</i> \$509 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$44</i> <i>\$25</i> <i>\$341</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$330</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	IS 70	611641	7/2003	Replaced existing interstate overhead and shoulder structural signs from Missouri River to 1 mile west of Rte. 40. Contractor will install these signs. Signs will be designed fabricated by GHQ - sign shop. The cost estimate deviated from the actual cost due to requirements were not needed after the estimate was established.	\$360	\$287	-20.28%
					<i>PE</i> \$40 <i>CE Inc:</i> \$17 <i>CN:</i> \$303 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$12 \$11 \$264 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$251
St. Charles	D 364 E/	6U1028K	10/2001	Building demolition and asbestos abatement along Route 94 (future Route 364) between Route N and new Route 364. Funded from 6U1028B R/W funds. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$53	\$10	-81.13%
					<i>PE</i> \$4 <i>CE Inc:</i> \$3 <i>CN:</i> \$46 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$0 \$10 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$31
St. Charles	RT F S/N	6S1029	3/2003	Grading, paving and replace bridge over Callaway Creek 1.4 miles south of Rte. D. Project involves bridge P-503. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,141	\$1,869	-12.70%
					<i>PE</i> \$106 <i>CE Inc:</i> \$123 <i>CN:</i> \$1,816 <i>RW Inc:</i> \$0 <i>RW:</i> \$35 <i>Utilities</i> \$61 <i>NonContract</i> \$0 <i>Other:</i>	\$204 \$116 \$1,501 \$18 \$29 \$0 \$0	CN Award Cost + Cont. \$1,420

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	RT N	6L0402B	4/2003	Level Course from Rte. T to 1 mile west of Rte. 40. The cost estimate deviated from the actual cost due to the project was shortened because of the interchange construction at Rte. N and Rte. 40 intersection.	\$565	\$425	-24.78%
					<i>PE</i> \$0 <i>CE Inc:</i> \$36 <i>CN:</i> \$529 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$423 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$420
St. Charles	RT W S/I	6S1396	3/2002	Replace deteriorated crossroad pipe culverts from Rte. 61 to Rte. I-70. No bridge involvement. The cost estimate deviated from the actual cost due to additional requirements after estimate was established.	\$304	\$475	56.25%
					<i>PE</i> \$84 <i>CE Inc:</i> \$14 <i>CN:</i> \$206 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$89 \$9 \$378 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$369
St. Charles	RT Z	6L0327	4/2003	Contract Level Course I-70 to Rte. D. Let in combination with 6S1480. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$197	\$359	82.23%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$184 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$0 \$359 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$341

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	Z	6S0711	10/2003	Grading, paving and replace bridges (2 disconnected sections) 1.7 miles and 3.0 miles north of Rte. D. Project involves bridges T-250 and T-224. The cost estimate deviated from the actual cost due to the contractor utilizing incentives/disincentives.	\$3,593	\$5,502	53.13%
					<i>PE</i> \$198 <i>CE Inc:</i> \$199 <i>CN:</i> \$2,929 <i>RW Inc:</i> \$0 <i>RW:</i> \$132 <i>Utilities</i> \$135 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$635</i> <i>\$282</i> <i>\$3,796</i> <i>\$108</i> <i>\$680</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$3,660</i>
St. Charles	Z	6S1480	4/2003	Grading, paving, signing and striping to realign Rte. Z 1.4 miles south of I-70 (south of Palomino Drive to south of Appaloosa Drive). In combination with 6L0327. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,185	\$1,457	-33.32%
					<i>PE</i> \$115 <i>CE Inc:</i> \$86 <i>CN:</i> \$1,267 <i>RW Inc:</i> \$50 <i>RW:</i> \$637 <i>Utilities</i> \$30 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$115</i> <i>\$89</i> <i>\$1,204</i> <i>\$16</i> <i>\$33</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,071</i>
St. Louis	109	6S1665	9/2003	Widen for left turn lane at Emerald View Parkway. The project was delayed due to scope changes and redesigns.	\$655	\$377	-42.44%
					<i>PE</i> \$59 <i>CE Inc:</i> \$38 <i>CN:</i> \$558 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$34</i> <i>\$26</i> <i>\$312</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$5</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$332</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	115	6P1643	7/2003	Reconstruct signal and lighting facilities at Rte. 115 at Nelson, St. Ann Lane, Normandy High School, Rte. 180 at Lucas and Hunt. The cost estimate deviated from the actual cost due to competition among contractors.	\$786	\$612	-22.14%
					<i>PE</i> \$60 <i>CE Inc:</i> \$46 <i>CN:</i> \$670 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$39 \$54 \$520 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$537
St. Louis	170	6I1673	9/2003	Epoxy bridge deck seals on nine bridges from Airport Road to Galleria Parkway. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$171	\$242	41.52%
					<i>PE</i> \$16 <i>CE Inc:</i> \$10 <i>CN:</i> \$145 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$29 \$212 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$266
St. Louis	21	6P1401	6/2002	Replace bridge over Butler Lake 0.1 mile north of St. Louis/Jefferson County line. Project involves bridge K-638R. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$7,142	\$10,180	42.54%
					<i>PE</i> \$168 <i>CE Inc:</i> \$424 <i>CN:</i> \$6,245 <i>RW Inc:</i> \$12 <i>RW:</i> \$293 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$421 \$286 \$9,306 \$38 \$129 \$0 \$0	CN Award Cost + Cont. \$9,320

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	611640	7/2003	Reconstruct existing signal facilities and install new interconnect system at Washington/Elizabeth Rd. and I-270 (3 signalized intersections). To replace aged span wire signal facilities. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$430	\$366	-14.88%
					<i>PE</i> \$40 <i>CE Inc:</i> \$20 <i>CN:</i> \$360 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$10 <i>NonContract</i> \$0 <i>Other:</i>	\$32 \$19 \$315 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$323
St. Louis	270	611765	7/2004	Repair of deteriorating east end abutment and deck, convert end bent to integral over Rte. 367. Emergency type repair. Project involves bridge J08474. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$147	\$286	94.56%
					<i>PE</i> \$15 <i>CE Inc:</i> \$8 <i>CN:</i> \$124 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$20 \$19 \$246 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$280
St. Louis	270	611566	7/2002	Replace existing traffic signal & lighting facilities at I-270 @ Old Halls Ferry & W. Florissant, Rte. 94 @ West Clay and Rte. 367 @ Jennings Station. Funded from 6R0300G. In combination with 6P1565. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,015	\$1,455	43.35%
					<i>PE</i> \$69 <i>CE Inc:</i> \$60 <i>CN:</i> \$886 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$78 \$66 \$1,311 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,192

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	30	6P1634	10/2002	Install lighting in two commuter lots at Kennerly Road. The cost estimate deviated from the actual cost due to competition among contractors.	\$61	\$44	-27.87%
					<i>PE</i> \$5 <i>CE Inc:</i> \$4 <i>CN:</i> \$52 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$7 \$2 \$35 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$38</i>
St. Louis	364	6U0803K	1/2001	Bridges at River Valley Drive, River Valley interchange and Creve Coeur Mill Road from Missouri River to Creve Coeur Mill Road in St. Louis area. Page Avenue extension. The cost estimate deviated from the actual cost due to scope changes and redesigns. The City of Maryland Heights paid for the additional cost of the bridge.	\$8,957	\$10,509	17.33%
					<i>PE</i> \$257 <i>CE Inc:</i> \$554 <i>CN:</i> \$8,146 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$292 \$156 \$10,056 \$0 \$0 \$0 \$0 \$5	 <i>CN Award Cost + Cont. \$10,037</i>
St. Louis	366	6S1479	12/2002	Resurfacing from Geyer Road to Grant Road. Funded from 6I1539. The project cost to complete was within +/- 10 percent of the estimate.	\$3,581	\$3,280	-8.41%
					<i>PE</i> \$171 <i>CE Inc:</i> \$217 <i>CN:</i> \$3,193 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$87 \$207 \$2,986 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$2,993</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	367	6U1044B	3/2002	Resurfacing from Rte. I-270 to St. Louis City limits. The project cost to complete was within +/- 10 percent of the estimate.	\$1,281	\$1,328	3.67%
					<i>PE</i> \$121 <i>CE Inc:</i> \$74 <i>CN:</i> \$1,086 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$37 \$22 \$1,269 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,208
St. Louis	367	6U0913	3/2002	Replace bridge and retaining walls at Chambers Road interchange in St. Louis area. Replace bridge and convert interchange to a standard tight diamond. Project involves bridge J-848R. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,491	\$3,173	112.81%
					<i>PE</i> \$121 <i>CE Inc:</i> \$87 <i>CN:</i> \$1,283 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$68 \$219 \$2,886 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,417
St. Louis	370	6P1664	6/2003	Repair fill slope failures due to slide at I-270/Rte. 370 intersection. Near ramp bridge eastbound Rte. 370 to eastbound I-270. The project cost to complete was within +/- 10 percent of the estimate.	\$197	\$206	4.57%
					<i>PE</i> \$15 <i>CE Inc:</i> \$12 <i>CN:</i> \$170 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$22 \$5 \$179 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$180

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6U1047E	5/2001	Grading, paving and resurfacing to add lanes from Bonhomme Creek to Clarkson Road. Split from 6U1047. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$3,545	\$5,770	62.76%
					<i>PE</i> \$25 <i>CE Inc:</i> \$224 <i>CN:</i> \$3,296 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$27 \$211 \$5,532 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$5,067
St. Louis	55	611488	9/2002	Construct 5 sound walls (5 disconnected sections) S of I-270, S of Butler Hill Road, N of Meramec Bottom Road, N of Lindbergh Boulevard, I-255 and I-55. Sound abatement due to widening of I-270 and I-55. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,177	\$1,284	-41.02%
					<i>PE</i> \$141 <i>CE Inc:</i> \$130 <i>CN:</i> \$1,906 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$156 \$57 \$1,071 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,047
St. Louis	55	611749	7/2004	Construct one soundwall north of Meramec Bottom Road. The project cost to complete was within +/- 10 percent of the estimate.	\$554	\$499	-9.93%
					<i>PE</i> \$34 <i>CE Inc:</i> \$25 <i>CN:</i> \$365 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$130 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$10 \$30 \$416 \$0 \$0 \$43 \$0 \$0	CN Award Cost + Cont. \$431

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	67	6P1632B	5/2003	Bridge deck seal and overlay Midland Avenue over Rte.67. Split from 6P1632 The cost estimate deviated from the actual cost due to additional requirements after estimates were established. (Extended the project limits)	\$92	\$147	59.78%
					<i>PE</i> \$5 <i>CE Inc:</i> \$6 <i>CN:</i> \$81 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$3 \$144 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$134
St. Louis	70	611662	4/2003	Microsurfacing, pavement repair, fog seal shoulders, and striping St. Louis Co. - east of Missouri River to Fee Fee Rd.; St. Charles Co. - Peruque Creek to Rte. K. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,132	\$1,309	15.64%
					<i>PE</i> \$30 <i>CE Inc:</i> \$72 <i>CN:</i> \$1,030 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$9 \$37 \$1,263 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,358
St. Louis	70	611220G	12/2000	Replace bridge and interchange modifications at Jennings Station Road. Involves bridge L-742. Project 611147 combined into 611220G. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$5,084	\$7,698	51.42%
					<i>PE</i> \$402 <i>CE Inc:</i> \$298 <i>CN:</i> \$4,384 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$1	\$408 \$104 \$7,159 \$0 \$0 \$26 \$0 \$1	CN Award Cost + Cont. \$7,022

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	S 55 S/V	610654B	10/2001	Building demolition and asbestos abatement 0.5 mile south of Butler Hill Road Funded from 6R0200A, 2002 Area Improvements funds, South Area The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$24	\$8	-66.67%
					<i>PE</i> \$2 <i>CE Inc:</i> \$1 <i>CN:</i> \$21 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$0 \$8 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont.</i> \$9
St. Louis	S 64 E/V	611747	6/2004	Remove pedestrian overpass west of Big Bend Blvd. Pedestrian bridge closed-potential for concrete to fall on I-64. Remove superstructure only. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$125	\$139	11.20%
					<i>PE</i> \$18 <i>CE Inc:</i> \$7 <i>CN:</i> \$100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$17 \$26 \$96 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont.</i> \$97
St. Louis	S 70 E/V	611220H	5/2000	Demolition and removal of buildings and removal of asbestos containing materials at Rte. N (Florissant Road). Demolition funds split from Project 611220D. The cost estimate deviated from the actual cost due to scope changes and redesigns.	\$1,992	\$932	-53.21%
					<i>PE</i> \$92 <i>CE Inc:</i> \$120 <i>CN:</i> \$1,773 <i>RW Inc:</i> \$0 <i>RW:</i> \$7 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$92 \$42 \$790 \$0 \$7 \$0 \$0 \$0	 <i>CN Award Cost + Cont.</i> \$740

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	S 70 E/V	611183	12/2000	Replace bridges on Goodfellow Blvd. and Lucas Hunt Road. Project involves bridges L-743 and L-675R. The project cost to complete was within +/- 10 percent of the estimate.	\$5,136	\$5,597	8.98%
					<i>PE</i> \$266 <i>CE Inc:</i> \$310 <i>CN:</i> \$4,560 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$275 \$50 \$5,272 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,766
St. Louis City	100	6S1535	12/2002	Coldmill and resurface from St. Louis city limits to Vandeventer. The cost estimate deviated from the actual cost due to recent changes in market prices	\$3,105	\$2,149	-30.79%
					<i>PE</i> \$238 <i>CE Inc:</i> \$148 <i>CN:</i> \$2,719 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$14 \$56 \$2,079 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,927
St. Louis City	30	6P1691	12/2003	Coldmill, pavement repair and resurfacing from Grand Avenue to Tucker Blvd. The cost estimate deviated from the actual cost due to some original requirements were not needed after the estimates were established.	\$4,847	\$1,155	-76.17%
					<i>PE</i> \$367 <i>CE Inc:</i> \$285 <i>CN:</i> \$4,195 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$29 \$105 \$1,022 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,118

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	55	611499	9/2001	Coldmill, resurface, replace 2 retaining walls and upgrade signals, lighting and signing from Potomac to I-44 interchange. Project involves retaining walls A1543 and A1283. The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	\$10,290	\$8,225	-20.07%
					<i>PE</i> \$237 <i>CE Inc:</i> \$640 <i>CN:</i> \$9,413 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$16 \$153 \$8,057 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$8,117
St. Louis City	55	611441	9/2001	Coldmill, resurface, rehabilitate bridge and upgrade signals, lighting and signing from 4500 South Broadway to Potomac. Project involves bridge A1085R. The cost estimate deviated from the actual cost due to a value engineering study (cost savings).	\$8,919	\$6,939	-22.20%
					<i>PE</i> \$299 <i>CE Inc:</i> \$549 <i>CN:</i> \$8,071 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$125 \$178 \$6,636 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$6,923
St. Louis City	55	611746	7/2004	Mill and resurface 18 inch strip between inside concrete lane and asphalt lane to repair longitudinal joint from 4500 South Broadway to Weber Road. The project was delayed due to scope changes and redesigns.	\$152	\$243	59.87%
					<i>PE</i> \$10 <i>CE Inc:</i> \$9 <i>CN:</i> \$133 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$10 \$14 \$218 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$203

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	611646	4/2004	Remove and replace 150 linear feet of concrete traffic barrier, sidewalk and curb at Union Blvd. and Bircher Ave., north side of I-70. Reinstall fence on barrier. The project cost to complete was within +/- 10 percent of the estimate.	\$97	\$94	-3.09%
					<i>PE</i> \$7 <i>CE Inc:</i> \$6 <i>CN:</i> \$84 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$25 \$29 \$40 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$41
St. Louis City	70	611710	4/2004	Install raised pavement markers on I-70 and I-55, on I-70 from beginning of reversible lanes to PSB & on I-55 from PSB to I-55/I-44 interchange. The cost estimate deviated from the actual cost due to requirements were not needed after the estimate was established.	\$246	\$141	-42.68%
					<i>PE</i> \$10 <i>CE Inc:</i> \$15 <i>CN:</i> \$221 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$10 \$18 \$113 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$106
St. Louis City	70	611443	1/2002	Replace reversible lane gates on west end, rehab existing gate system on east end on I-70 reversible lanes from Union Blvd. to east of southbound Broadway in St. Louis. The cost estimate deviated from the actual cost due to no historical data for estimating.	\$1,765	\$3,468	96.49%
					<i>PE</i> \$86 <i>CE Inc:</i> \$107 <i>CN:</i> \$1,572 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$102 \$70 \$3,296 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$3,015

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	R VAR E	6P1632	5/2003	Asphalt bridge deck seal coats on 30 bridges at various locations throughout the St. Louis area. Funded from 6R0300E.	\$235	\$138	-41.28%
		Completion Date: 10/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to scope changes and redesigns. (fewer bridges were seal coated)	<i>PE</i> \$22 <i>CE Inc:</i> \$12 <i>CN:</i> \$177 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$24 <i>Other:</i>	\$18 \$13 \$107 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$113
Barry	37	7P0760	1/2004	Microsurfacing from 0.3 mile south of Rte. 76 to the Arkansas State Line. Two disconnected sections.	\$1,748	\$450	-74.26%
		Completion Date: 4/7/2005	Reason(s):	The cost estimate deviated from the actual cost due to scope changing from a rehabilitation project to a preventive maintenance project requiring a less-substantial treatment.	<i>PE</i> \$69 <i>CE Inc:</i> \$0 <i>CN:</i> \$1,679 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$8 \$17 \$425 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$474
Barry	86	7L0400I	11/2003	Contract level course resurfacing from Rte. HH in Newton County to Rte. 76 (north/west) in Barry County. To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400G, 7L0400H, 7L0400J.	\$235	\$176	-25.11%
		Completion Date: 12/20/2004	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	<i>PE</i> \$0 <i>CE Inc:</i> \$15 <i>CN:</i> \$220 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$10 \$167 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Cont.</i> \$174

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cedar	32	7L0400E Completion Date: 11/4/2004	1/2004	Contract level course resurfacing from Rte. 97 to 0.7 mile west of Polk County Line. To be let with 8L0400D and 8L0400E. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$930	\$684	-26.45%
					<i>PE</i> \$0 <i>CE Inc:</i> \$59 <i>CN:</i> \$871 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$46 \$638 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$672
Dade	M	7S0443 Completion Date: 2/3/2005	11/2003	Grading, paving and replace bridge over Sinking Creek 0.6 mile south of Rte. 160 near Everton. Low water crossing. Project involves bridge Z-266. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,353	\$1,455	7.54%
					<i>PE</i> \$405 <i>CE Inc:</i> \$54 <i>CN:</i> \$802 <i>RW Inc:</i> \$0 <i>RW:</i> \$34 <i>Utilities</i> \$57 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$409 \$154 \$824 \$13 \$10 \$45 \$0 \$0	CN Award Cost + Cont. \$842
Jasper	171	7P0772 Completion Date: 8/18/2004	12/2003	Extending guardrail at the bridges over Center Creek 1.6 miles east of Rte. HH. Project involves bridges L-293 and A-3474. Reason(s): The cost estimate deviated from the actual cost due to use of preliminary estimate to enable accelerated completion of safety improvement and due to performing project in combination with another similar project.	\$142	\$83	-41.55%
					<i>PE</i> \$25 <i>CE Inc:</i> \$7 <i>CN:</i> \$110 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$14 \$66 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$76

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	171	7L0400J	11/2003	Contract level course resurfacing from the Kansas State line to Rte. Z. To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400G, 7L0400H, 7L0400I. The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$627	\$482	-23.13%
					<i>PE</i> \$0 <i>CE Inc:</i> \$40 <i>CN:</i> \$587 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$22 \$460 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$469
Jasper	171	7U0676	5/2001	Geometric and signal modifications, add turn lanes and sidewalks on Range Line Road from North Park Mall entrance to north of 7th Street in Joplin. Enhancement funds under Federal Project STP-3200(703). The project cost to complete was within +/- 10 percent of the estimate.	\$2,038	\$2,174	6.67%
					<i>PE</i> \$226 <i>CE Inc:</i> \$70 <i>CN:</i> \$1,023 <i>RW Inc:</i> \$71 <i>RW:</i> \$648 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$5	\$226 \$125 \$1,121 \$54 \$643 \$0 \$0 \$5	CN Award Cost + Cont. \$1,112
Jasper	171	7U0684	3/2003	Grading, drainage and paving to revise geometrics, modify signals and provide sidewalks at the intersection of Rte. FF (32nd Street) in Joplin. Enhancement funds under STP-3204(706). The cost estimate deviated from the actual cost due to challenges of constructing project in a high-traffic area without daytime lane closures and due to a lack of competition among contractors.	\$2,837	\$4,786	68.70%
					<i>PE</i> \$163 <i>CE Inc:</i> \$82 <i>CN:</i> \$1,781 <i>RW Inc:</i> \$0 <i>RW:</i> \$809 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> \$1	\$300 \$230 \$2,281 \$122 \$1,367 \$486 \$0 \$1	CN Award Cost + Cont. \$2,187

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	249	7U0436F	11/2002	Paving from Zora Street to Rte. 66 (7th Street) in Joplin. Project relates to 7U0436 and 7U0436E. The cost estimate deviated from the actual cost due to competition among contractors.	\$4,535	\$3,929	-13.36%
					<i>PE</i> \$319 <i>CE Inc:</i> \$268 <i>CN:</i> \$3,948 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$510</i> <i>\$135</i> <i>\$3,284</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$3,327</i>
Jasper	44	7I0690	1/2003	Rehabilitate bridges over Turkey Creek, Grove Creek and at the interchange with Rte. 71/Rte. 59. Let in combination with 7I0681 and 7I0682 Project involves bridges A-541, A-542 and A-630. The project cost to complete was within +/- 10 percent of the estimate.	\$2,684	\$2,571	-4.21%
					<i>PE</i> \$247 <i>CE Inc:</i> \$155 <i>CN:</i> \$2,282 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$353</i> <i>\$123</i> <i>\$2,095</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,162</i>
Jasper	44	7I0682	1/2003	Rehabilitate bridges at Jones and Jenkins Creeks and at the Rte. 37 interchange 1.9, 2.5 and 8.0 miles east of Rtes. 71/59 interchange. Let in combination with 7I0681 and 7I0690 Project involves bridges A-543, A-544, and A-862. The project cost to complete was within +/- 10 percent of the estimate.	\$3,295	\$3,581	8.68%
					<i>PE</i> \$315 <i>CE Inc:</i> \$190 <i>CN:</i> \$2,790 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$314</i> <i>\$128</i> <i>\$3,139</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$2,911</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	44	710681	1/2003	Resurface 2-24' pavements from 2.1 miles east of Newton County line to 2.7 miles east of Rtes. 71/59 interchange. Let in combination with 710682 and 710690 The project cost to complete was within +/- 10 percent of the estimate.	\$8,605	\$8,091	-5.97%
					<i>PE</i> \$100 <i>CE Inc:</i> \$541 <i>CN:</i> \$7,964 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$117</i> <i>\$388</i> <i>\$7,583</i> <i>\$0</i> <i>\$0</i> <i>\$3</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$7,069</i>
Jasper	44	710680	10/2003	Resurface 2-24' pavements from 2.7 miles east of Rte. 71/Rte. 59 interchange to 1.5 miles east of Rte. 37. The project cost to complete was within +/- 10 percent of the estimate.	\$6,735	\$6,710	-0.37%
					<i>PE</i> \$164 <i>CE Inc:</i> \$418 <i>CN:</i> \$6,153 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$109</i> <i>\$357</i> <i>\$6,244</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$1</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$5,124</i>
Jasper	66	7L0400C	11/2003	Contract level course resurfacing from 1.5 miles west of Rte. 249 to Rte. 249. To be let with 7L0400B, 7L0400D, 7L0400G, 7L0400H, 7L0400I, 7L0400J. The project cost to complete was within +/- 10 percent of the estimate.	\$90	\$81	-10.00%
					<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$84 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$3</i> <i>\$78</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$70</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	96	7S0694	5/2001	Furnish and install traffic signal at 17th Street in Webb City. MoDOT's cost not to exceed \$34,000. City of Webb City responsible for remainder of project cost. The cost estimate deviated from the actual cost due to additional costs associated with signal and lighting posts and bracket arms.	\$91	\$142	56.04%
					<i>PE</i> \$2 <i>CE Inc:</i> \$6 <i>CN:</i> \$83 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$2 \$22 \$117 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$104
Jasper	IEW E/W	7L0400B	11/2003	Contract level course resurfacing on Zora Street from Rte. 249 to Rte. AA. To be let with 7L0400C, 7L0400D, 7L0400G, 7L0400H, 7L0400I, 7L0400J. but the segment has not yet received a state route designation. This segment of Zora Street is being added to The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$33	\$28	-15.15%
					<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$31 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$26 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$25
Lawrence	37	7L0400G	11/2003	Contract level course resurfacing from Rte. J in Newton County, through Lawrence County, to Rte. 60 in Barry County. To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400H, 7L0400I, 7L0400J. Project includes 0.95 mile segment of Rte. 37 in Newton County. The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$600	\$429	-28.50%
					<i>PE</i> \$0 <i>CE Inc:</i> \$38 <i>CN:</i> \$562 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$15 \$415 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$433

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	44	710771	12/2003	Extending guardrail at the bridges over Shoal Creek 0.6 mile west of Rte. 43/86. Project involves bridges L-798 and L-799. The cost estimate deviated from the actual cost due to use of preliminary estimate to enable accelerated completion of safety improvement and due to performing project in combination with another similar project.	\$138	\$66	-52.17%
					<i>PE</i> \$25 <i>CE Inc:</i> \$7 <i>CN:</i> \$106 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$12 \$54 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$69</i>
Newton	59	7L0400H	11/2003	Contract level course resurfacing from Rte. MM to Rte. 60 (north/east). To be let with 7L0400B, 7L0400C, 7L0400D, 7L0400G, 7L0400I, 7L0400J. The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$204	\$127	-37.75%
					<i>PE</i> \$0 <i>CE Inc:</i> \$13 <i>CN:</i> \$191 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$6 \$121 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$145</i>
Newton	60	7L0400D	11/2003	Contract level course resurfacing from east city limit of Granby east 3.0 miles. To be let with 7L0400B, 7L0400C, 7L0400G, 7L0400H, 7L0400I, 7L0400J. The cost estimate deviated from the actual cost due to performing projects in combination with other similar projects and due to competition among contractors.	\$185	\$127	-31.35%
					<i>PE</i> \$0 <i>CE Inc:</i> \$12 <i>CN:</i> \$173 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$5 \$122 \$0 \$0 \$0 \$0 \$0	 <i>CN Award Cost + Cont. \$129</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	13	7P0428F	1/2000	Paving to add lanes for dual divided highway from Henry County to 1.9 miles south of Rtes. A and C at Lowry City. Relates to 7P0428, B, C, D, E, G and H. TEA 21 High Priority Project. Will be constructed with 4P0933F.	\$6,116	\$6,279	2.67%
					<i>PE</i> \$6 <i>CE Inc:</i> \$389 <i>CN:</i> \$5,721 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$6 \$174 \$5,720 \$0 \$0 \$0 \$0 \$379	CN Award Cost + Cont. \$5,540
St. Clair	13	7P0428B	12/1998	Grading and bridge to add lanes for dual divided highway from Henry County to 1.9 miles south of Rtes. A and C at Lowry City. The project relates to 7P0428, 7P0428C, 7P0428D, 7P0428E, 7P0428F, 7P0428G and 7P0428H.	\$7,956	\$4,762	-40.15%
					<i>PE</i> \$113 <i>CE Inc:</i> \$423 <i>CN:</i> \$6,224 <i>RW Inc:</i> \$59 <i>RW:</i> \$1,137 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$113 \$242 \$3,168 \$120 \$1,137 (\$18) \$0 \$0	CN Award Cost + Cont. \$3,224
Various	VAR	7P0777	6/2004	Install stop approach rumble strips at 7 intersections in the Southwest District. routes 43/96 and 249/VV in Jasper, routes 39/96 and 96/97 in Lawrence counties Intersections include routes 86/F in Barry, 43/126 and 43/160 Barton	\$170	\$184	8.24%
					<i>PE</i> \$10 <i>CE Inc:</i> \$10 <i>CN:</i> \$150 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$18 \$4 \$163 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$170

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	MM	7S0583	12/2003	Strengthen bridge and replace deck on bridge over Pryor Creek 0.5 mile west of Rte. WW. Project involves bridge N-509. The project cost to complete was within +/- 10 percent of the estimate.	\$361	\$366	1.39%
					<i>PE</i> \$18 <i>CE Inc:</i> \$22 <i>CN:</i> \$320 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$26 \$68 \$272 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$268
Christian	14	8P0685	1/2003	Grading, paving and widen substructure, add girders and replace deck on bridge over Finley Creek 0.1 mile east of Rte. NN in Ozark. Project involves bridge A-1002R. The cost estimate deviated from the actual cost due to the donation of right of way.	\$3,087	\$2,722	-11.82%
					<i>PE</i> \$499 <i>CE Inc:</i> \$135 <i>CN:</i> \$1,987 <i>RW Inc:</i> \$0 <i>RW:</i> \$466 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$443 \$370 \$1,909 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,833
Douglas	181	8L0400C	1/2004	Contract level course resurfacing of various width from Rte. 14 west junction in Douglas Co., south to Rte. 160 in Ozark County. Exceptions at bridges P0127 and P0968. To be let with 9L0400H and 9L0400Z. The cost estimate deviated from the actual cost due to performing projects in combination.	\$626	\$509	-18.69%
					<i>PE</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$625 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$8 \$499 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$442

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	13	8P0697B	2/2004	Demolition of houses south of Rte. 744 (Kansas Expressway and Kearney Street) in Springfield. Let in required combination with 8U0535C and 8P0623E. Relates to 8P0697, parcels 3, 4, 5, 12, 14, 15.	\$78	\$93	19.23%
					<i>PE</i> \$4 <i>CE Inc:</i> \$4 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$5 \$19 \$68 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$71
Greene	160	8U0535C	2/2004	Demolition of house on Rte. 160, 0.8 mile south of Kearney on the west side. Let in required combination with 8P0697B and 8P0623E. Relates to 8U0535, parcel 25.	\$14	\$28	100.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$12 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$9 \$17 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$18
Greene	360	8P0342C	12/2001	Paving of new 4 lane highway from I-44 to Rte. 60. The project relates to 8S0342 and 8P0342B. Project was Rte. MM.	\$11,318	\$9,121	-19.41%
					<i>PE</i> \$96 <i>CE Inc:</i> \$714 <i>CN:</i> \$10,508 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$87 \$761 \$8,271 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$8,145

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	360	8P0342B	7/1999	Grading and bridges for new 4 lane highway from I-44 to Rte. 60. Involves bridges A1771,A5906,A5907,A5842,A5843,A4141 and A4142 Project was Rte. MM. The project relates to 8S0342 and 8P0342C. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$20,039	\$21,052	5.06%
					<i>PE</i> \$1,331 <i>CE Inc:</i> \$1,052 <i>CN:</i> \$15,474 <i>RW Inc:</i> \$274 <i>RW:</i> \$1,908 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1,340</i> <i>\$673</i> <i>\$16,534</i> <i>\$130</i> <i>\$1,966</i> <i>\$301</i> <i>\$0</i> <i>\$108</i>	<i>CN Award Cost + Cont. \$15,446</i>
Greene	44	8S0699	6/2003	Grading and paving to provide dual left turn lanes; improved right turn lanes and signal modification at Bus. Rte. 65 (Glenstone Ave. and Chestnut Expressway) in Springfield. Enhancement funds under project STP-5925(808) *22. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$2,834	\$2,374	-16.23%
					<i>PE</i> \$105 <i>CE Inc:</i> \$110 <i>CN:</i> \$1,617 <i>RW Inc:</i> \$93 <i>RW:</i> \$841 <i>Utilities</i> \$68 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$189</i> <i>\$191</i> <i>\$1,603</i> <i>\$32</i> <i>\$360</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$1,481</i>
Greene	744	8S0744B	7/2004	Coldmill and resurface with 1 3/4" superpave from east of Kansas Expressway to east of Washington Avenue in Springfield. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$442	\$393	-11.09%
					<i>PE</i> \$30 <i>CE Inc:</i> \$26 <i>CN:</i> \$386 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$16</i> <i>\$378</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$375</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	U 44 E/\	8S0698	9/2003	Grading and paving to provide dual left turn lanes, improve right turn lanes and signal modification at Rte. 744 (Glenstone Ave. and Kearney St.) in Springfield. Sidewalks funded by District Discretionary Enhancement. Project STP-5925 (807) *22	\$4,182	\$3,332	-20.33%
					<i>PE</i> \$79 <i>CE Inc:</i> \$149 <i>CN:</i> \$2,196 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,721 <i>Utilities</i> \$37 <i>NonContract</i> \$0 <i>Other:</i>	\$232 \$226 \$2,103 \$51 \$720 \$0 \$0 \$0	CN Award Cost + Cont. \$2,005
Greene	E	8L0400A	2/2004	Contract level course resurfacing from Rte. 125 east to Rte. 38. Exception at bridge A4552. To be let with 8L0400I and 8L0400K.	\$175	\$151	-13.71%
					<i>PE</i> \$3 <i>CE Inc:</i> \$0 <i>CN:</i> \$172 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$5 \$144 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$147
Laclede	32	8L0400B	12/2003	Contract Level Course resurfacing of various width from Rte. A/OO east to Harrison St. in Lebanon. To be let with 5L0400H and 8L0400J.	\$218	\$213	-2.29%
					<i>PE</i> \$4 <i>CE Inc:</i> \$0 <i>CN:</i> \$214 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$7 \$205 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$216

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	44	8L0400J	12/2003	Contract level course resurfacing of various width on north outer road from Loop-44 in Lebanon, east to Rte. F. To be let with 5L0400H and 8L0400B. The project cost to complete was within +/- 10 percent of the estimate.	\$124	\$117	-5.65%
					<i>PE</i> \$2 <i>CE Inc:</i> \$0 <i>CN:</i> \$122 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$1</i> <i>\$3</i> <i>\$113</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$118</i>
Laclede	44	8I0506	11/2002	Coldmill and resurface 2-24' pavements (eastbound and westbound lanes) from 0.5 mile west of I-44 Loop (west) to 1.0 mile east of Rte. MM and I-44 Loop (east) in Lebanon. Let in combination with 8P0701 Bid prices for grading, base, concrete and mobilization were less than estimate.	\$8,273	\$4,734	-42.78%
					<i>PE</i> \$239 <i>CE Inc:</i> \$511 <i>CN:</i> \$7,523 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$91</i> <i>\$262</i> <i>\$4,381</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$4,671</i>
Laclede	5	8P0701	11/2002	Coldmill and resurface from Second Street to Bland Road. Required combination with 8I0506. Funded from the Infrastructure Investment Pool. The project cost to complete was within +/- 10 percent of the estimate.	\$955	\$946	-0.94%
					<i>PE</i> \$33 <i>CE Inc:</i> \$59 <i>CN:</i> \$863 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>\$52</i> <i>\$96</i> <i>\$786</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$13</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$862</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Polk	83	8S0763	12/2003	Coldmilling thin lift overlay from Jackson St. south to Drake St. in Bolivar. The cost estimate deviated from the actual cost due to competition among contractors.	\$173	\$143	-17.34%
					<i>PE</i> \$0 <i>CE Inc:</i> \$11 <i>CN:</i> \$161 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$3 \$7 \$133 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$147
Polk	83	8L0400D	1/2004	Contract level course resurfacing of various width from Rte. V south to Locust St. in Bolivar. Exception at bridge A4754. To be let with 8L0400E and 7L0400E. The cost estimate deviated from the actual cost due to performing projects in combination.	\$486	\$345	-29.01%
					<i>PE</i> \$9 <i>CE Inc:</i> \$0 <i>CN:</i> \$477 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$19 \$325 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$330
Polk	D	8L0400E	1/2004	Contract level course resurfacing of various width from Rte. NN to Rte. 32 in Bolivar. To be let with 8L0400D and 7L0400E. The cost estimate deviated from the actual cost due to performing projects in combination.	\$481	\$215	-55.30%
					<i>PE</i> \$9 <i>CE Inc:</i> \$0 <i>CN:</i> \$472 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$19 \$195 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$214

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	13	8P0452B	3/1999	Grading for new 2 lane from south junction Rte. 248 to 0.2 mile north of Rte. 76 south junction. This eliminates project 8P0451 and relates to 8P0452. 1-24' pavement will be constructed.	\$15,752	\$15,307	-2.83%
					<i>PE</i> \$703 <i>CE Inc:</i> \$634 <i>CN:</i> \$9,326 <i>RW Inc:</i> \$506 <i>RW:</i> \$4,583 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$703</i> <i>\$702</i> <i>\$8,217</i> <i>\$379</i> <i>\$5,177</i> <i>\$117</i> <i>\$0</i> <i>\$12</i>	<i>CN Award</i> <i>Cost + Cont. \$6,768</i>
Stone	76	8L0400F	1/2004	Contract level course resurfacing of various width from Barry County east to west of Rte. 13. Exception at bridge A0588. To be let with 8L0400G and 8L0400H.	\$424	\$296	-30.19%
					<i>PE</i> \$8 <i>CE Inc:</i> \$0 <i>CN:</i> \$416 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$1</i> <i>\$15</i> <i>\$280</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$285</i>
Stone	76	8S0762	12/2003	Thin lift overlay from Notch east to Rte. 376.	\$594	\$651	9.60%
					<i>PE</i> \$0 <i>CE Inc:</i> \$37 <i>CN:</i> \$556 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	<i>\$11</i> <i>\$80</i> <i>\$560</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award</i> <i>Cost + Cont. \$584</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	DD	8L0400G	1/2004	Contract level course resurfacing from Rte. 13 near Branson West south to lake roads. To be let with 8L0400F and 8L0400H. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$168	\$133	-20.83%
					<i>PE</i> \$3 <i>CE Inc:</i> \$0 <i>CN:</i> \$165 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$9 \$123 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$128
Stone	IO 13 S/	8P0452	6/2001	Paving and bridge for new 2 lane involves bridge A6081 from Rte. 160 to 0.4 mile north of Rte. 76 south junction. This job replaces Project 8P0451 and relates to 8P0452B. Project goes from Reeds Spring junction to Branson West. Reason(s): Bid prices for grading, base, concrete and mobilization were less than estimate.	\$9,750	\$10,872	11.51%
					<i>PE</i> \$519 <i>CE Inc:</i> \$587 <i>CN:</i> \$8,644 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$551 \$881 \$9,020 \$0 \$0 \$420 \$0 \$0	CN Award Cost + Cont. \$9,248
Stone	OO	8L0400H	1/2004	Contract level course resurfacing of various width from end of route at Table Rock Lake east to Rte. 13. To be let with 8L0400F and 8L0400G. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$104	\$79	-24.04%
					<i>PE</i> \$2 <i>CE Inc:</i> \$0 <i>CN:</i> \$102 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$4 \$74 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$75

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	160	8P0612	6/2003	Grading, paving and replace bridge over Bull Creek 2.0 miles west of Rte. F. Project involves bridge H-0039. The project cost to complete was within +/- 10 percent of the estimate.	\$1,987	\$2,140	7.70%
					<i>PE</i> \$329 <i>CE Inc:</i> \$101 <i>CN:</i> \$1,488 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$69 <i>NonContract</i> \$0 <i>Other:</i>	\$392 \$310 \$1,293 \$22 \$100 \$17 \$0 \$6	CN Award Cost + Cont. \$1,330
Taney	465	8P0622I	8/2003	Landscaping from Rte. 65 to Rte. 76. Relates to 8P0622C, 8P0622D, 8P0622E, 8P0622F and 8P0622G. Environmental Mitigation agreed to in environmental documents and agreements "ROD" w/DNR. The cost estimate deviated from the actual cost due to the omission of certain items.	\$1,017	\$283	-72.17%
					<i>PE</i> \$45 <i>CE Inc:</i> \$62 <i>CN:</i> \$910 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$74 \$210 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$304
Taney	465	8P0623E	2/2004	Demolition of houses on Street Rod Road in Hollister. Let in required combination with 8U0535C and 8P0697B. Relates to 8P0623, parcel 368. The cost estimate deviated from the actual cost due to lack of competition among contractors.	\$17	\$43	152.94%
					<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$15 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2 \$10 \$31 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$24

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	65	8P0766	7/2004	Coldmilling, guardrail end treatments and superpave resurfacing from 0.1 mile south of Rte. 165 to 0.6 mile north of Rte. 86. The cost estimate deviated from the actual cost due to competition among contractors.	\$782	\$693	-11.38%
					<i>PE</i> \$27 <i>CE Inc:</i> \$48 <i>CN:</i> \$705 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$2 <i>Other:</i> \$0	\$42 \$83 \$569 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$591
Taney	65	8S0757	1/2004	Coldmilling, thin lift overlay from Roark Creek bridge to Lake Taneycomo bridge in Branson. The cost estimate deviated from the actual cost due to competition among contractors.	\$264	\$207	-21.59%
					<i>PE</i> \$0 <i>CE Inc:</i> \$17 <i>CN:</i> \$247 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$3 \$35 \$169 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$155
Webster	60	8P0703	11/2003	Coldmill and resurface 1-24' pavement (westbound lanes) from 0.5 mile west of Rte. U to 0.5 mile west of Rte. FF (Fordland). The cost estimate deviated from the actual cost due to faulty historical data for estimating.	\$1,896	\$792	-58.23%
					<i>PE</i> \$157 <i>CE Inc:</i> \$111 <i>CN:</i> \$1,628 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$31 \$55 \$705 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$783

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	60	8P0706	11/2003	Coldmill and resurface the eastbound lanes from 1.5 miles east of Rte. C (Seymour) to Wright County. The cost estimate deviated from the actual cost due to historical data not being used for estimating.	\$3,026	\$1,769	-41.54%
					<i>PE</i> \$175 <i>CE Inc:</i> \$189 <i>CN:</i> \$2,662 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$45 \$82 \$1,642 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,611
Webster	60	8P0709	4/2003	Widen crossovers at three intersections; at Rte. FF, at Bus. 60 in Webster Co. and FR 93 in Greene Co. Upgrade for left turn lane. The project was accelerated due to conditions deteriorating faster than expected.	\$542	\$608	12.18%
					<i>PE</i> \$8 <i>CE Inc:</i> \$34 <i>CN:</i> \$500 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$35 \$57 \$515 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$483
Webster	OO	8L0400I	2/2004	Contract level course resurfacing from Rte. B east to Rte. 38. To be let with 8L0400A and 8L0400K. The cost estimate deviated from the actual cost due to performing projects in combination.	\$118	\$104	-11.86%
					<i>PE</i> \$2 <i>CE Inc:</i> \$0 <i>CN:</i> \$116 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$3 \$100 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$103

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wright	38	8L0400K	2/2004	Contract level course resurfacing of various width from Rte. F to Rte. 5 in Hartville. Exceptions at bridges T0356 and T0358. To be let with 8L0400A and 8L0400I. The cost estimate deviated from the actual cost due to performing projects in combination.	\$274	\$197	-28.10%
					<i>PE</i> \$5 <i>CE Inc:</i> \$0 <i>CN:</i> \$269 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$1 \$3 \$193 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$192
Carter	R VAR E	9L0400A	12/2003	Contract level course resurfacing on Old Bus. Rte. 60 (Old Bridge Road) from Rte. 60 to Rte. 103. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400X.	\$65	\$60	-7.69%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$60 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$3 \$57 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$45
Crawford	19	9L0306H	2/2003	Contract Level Course from 1.5 miles south of Rte. O to Cuba. The project cost to complete was within +/- 10 percent of the estimate.	\$97	\$90	-7.22%
					<i>PE</i> \$0 <i>CE Inc:</i> \$6 <i>CN:</i> \$91 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$1 \$89 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$96

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Crawford	19	9L0306G	2/2003	Contract Level Course from Gasconade County to north of Rte. ZZ. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$340	\$304	-10.59%
					<i>PE</i> \$0 <i>CE Inc:</i> \$22 <i>CN:</i> \$318 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$303 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$322
Crawford	M	9L0400B	11/2003	Contract level course resurfacing from Rte. 8 to Rte. V. To be let with 9L0400E, 9L0400F, 9L0400M and 9L0400NO. The project cost to complete was within +/- 10 percent of the estimate.	\$211	\$203	-3.79%
					<i>PE</i> \$3 <i>CE Inc:</i> \$13 <i>CN:</i> \$195 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$200 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$205
Dent	32	9L0400E	11/2003	Contract level course resurfacing from Rte. 119 to Rte. 72. To be let with 9L0400B, 9L0400F, 9L0400M and 9L0400NO. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$260	\$316	21.54%
					<i>PE</i> \$4 <i>CE Inc:</i> \$16 <i>CN:</i> \$240 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$312 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$337

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dent	32	9L0400F	11/2003	Contract level course resurfacing from Rte. 72 east junction to Rte. AC. To be let with 9L0400B, 9L0400E, 9L0400M and 9L040NO. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$337	\$293	-13.06%
					<i>PE</i> \$5 <i>CE Inc:</i> \$21 <i>CN:</i> \$311 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$291 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$258
Howell	160	9L0400L	12/2003	Contract level course resurfacing from Rte. 17 in Howell County to Rte. 99 in Oregon County near Thomasville. To be let with 9L0400G, 9L0400J and 9L0400Y. The project cost to complete was within +/- 10 percent of the estimate.	\$417	\$444	6.47%
					<i>PE</i> \$6 <i>CE Inc:</i> \$26 <i>CN:</i> \$385 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$15 \$430 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$453
Howell	17	9L0400G	12/2003	Contract level course resurfacing from Rte. WW to Rte. W south junction. To be let with 9L0400J, 9L0400L and 9L0400Y. The project cost to complete was within +/- 10 percent of the estimate.	\$408	\$371	-9.07%
					<i>PE</i> \$5 <i>CE Inc:</i> \$26 <i>CN:</i> \$377 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$19 \$352 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$369

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Howell	60	9P0516	2/2004	Thin-lift asphalt resurfacing from County Road 1550 to Rte. NN. The cost estimate deviated from the actual cost due to competition among contractors.	\$879	\$605	-31.17%
					<i>PE</i> \$12 <i>CE Inc:</i> \$55 <i>CN:</i> \$812 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$28 \$577 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$613
Howell	76	9L0400H	1/2004	Contract level course resurfacing from Rte. 181 in Douglas County to Rte. Z in Howell County. To be let with 9L0400Z and 8L0400C. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$188	\$146	-22.34%
					<i>PE</i> \$3 <i>CE Inc:</i> \$12 <i>CN:</i> \$173 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$4 \$142 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$147
Howell	N	9L0400J	12/2003	Contract level course resurfacing from Rte. 63 to Rte. 17. To be let with 9L0400G, 9L0400L and 9L0400Y. The project cost to complete was within +/- 10 percent of the estimate.	\$195	\$175	-10.26%
					<i>PE</i> \$3 <i>CE Inc:</i> \$12 <i>CN:</i> \$180 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$8 \$167 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$175

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Iron	KK	9L0400M	11/2003	Contract level course resurfacing from Rte. 32 in Iron County to Rte. TT in Reynolds County. To be let with 9L0400B, 9L0400E, 9L0400F and 9L0400O.	\$453	\$520	14.79%
					<i>PE</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$453 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$19 \$501 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$506
Phelps	44	9I0487	6/2001	Coldmill and resurface eastbound and westbound lanes at Rte. I-44 and Bus. Loop 44 interchange (Dickman Road).	\$872	\$430	-50.69%
					<i>PE</i> \$12 <i>CE Inc:</i> \$55 <i>CN:</i> \$805 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$12 \$16 \$402 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$530
Phelps	44	9I0484B	11/2002	Relocate and replace bridges from Rte. D interchange to 1.8 miles east of Rte. D interchange. (Right of way will be purchased under 9I0484). Interstate Discretionary Funds. Project involves bridges L-04163 and L-04173.	\$11,419	\$11,264	-1.36%
					<i>PE</i> \$681 <i>CE Inc:</i> \$530 <i>CN:</i> \$10,208 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$119 \$351 \$10,586 \$0 \$0 \$209 \$0 \$0	CN Award Cost + Cont. \$9,837

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	44	910524	12/2003	Thin-lift resurfacing westbound lanes and shoulders from 0.1 mile east of Rte. V to Sugartree Road. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,300	\$1,532	-33.39%
					<i>PE</i> \$65 <i>CE Inc:</i> \$0 <i>CN:</i> \$2,235 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$4 \$65 \$1,462 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$1,442
Phelps	63	9P0519	5/2004	Microsurfacing from Rte. 72 (Rolla) to 0.7 mile south of Rte. CC. This project was originally scoped for an ultra-thin bonded overlay and later changed to a microsurfacing resulting in a considerable decrease in cost.	\$309	\$204	-33.98%
					<i>PE</i> \$4 <i>CE Inc:</i> \$19 <i>CN:</i> \$286 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$11 \$193 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$185
Phelps	72	9P0377C	6/2001	Grading, drainage, bridges and paving from Rte. O to 0.4 mile south of Rte. F south of Rolla. Enhancement funds under Proj. STP-5200(907) for bridge sidewalk. Involves brs. J-855, J-856 and J-904. Part funding by City of Rolla for highway lig The project cost to complete was within +/- 10 percent of the estimate.	\$11,808	\$11,729	-0.67%
					<i>PE</i> \$440 <i>CE Inc:</i> \$598 <i>CN:</i> \$8,794 <i>RW Inc:</i> \$100 <i>RW:</i> \$1,876 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$478 \$369 \$8,052 \$222 \$1,953 \$653 \$0 \$1	CN Award Cost + Cont. \$8,277

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	8	9P0518	2/2004	Thin-lift asphalt resurfacing from Rte. BB to bridge no. A-4962 over Asher Creek. The cost estimate deviated from the actual cost due to competition among contractors.	\$546	\$471	-13.74%
					<i>PE</i> \$7 <i>CE Inc:</i> \$34 <i>CN:</i> \$505 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$1 \$20 \$449 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$468
Phelps	CC	9L0400U	2/2004	Contract level course resurfacing from Rte. 63 to the end of State Maintenance. To be let with 5L0400L, 5L0400M, 5L0400N, 5L0400O, 9L0400V. The project cost to complete was within +/- 10 percent of the estimate.	\$119	\$115	-3.36%
					<i>PE</i> \$2 <i>CE Inc:</i> \$7 <i>CN:</i> \$110 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$110 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$113
Phelps	HH	9L0400V	2/2004	Contract level course resurfacing from end of State Maintenance to Rte. E. To be let with 5L0400L, 5L0400M, 5L0400N, 5L0400O, 9L0400U. Individual level course projects were modified. The overall level course was within 10	\$139	\$121	-12.95%
					<i>PE</i> \$2 <i>CE Inc:</i> \$9 <i>CN:</i> \$128 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$7 \$114 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$120

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ripley	160	9L0400X	12/2003	Contract level course resurfacing from Rte. J to Rte. 21 south junction. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A.	\$472	\$477	1.06%
					<i>PE</i> \$6 <i>CE Inc:</i> \$30 <i>CN:</i> \$436 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$17 \$459 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$486
Shannon	19	9L0400Y	12/2003	Contract level course resurfacing from Rte. 106 to Old Rte. 60. To be let with 9L0400G, 9L0400J and 9L0400L.	\$297	\$305	2.69%
					<i>PE</i> \$4 <i>CE Inc:</i> \$19 <i>CN:</i> \$274 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$10 \$295 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$308
Shannon	19	9P0501	1/2003	Replace bridge over Jacks Fork from 0.3 mile to 0.5 mile north of Rte. 106 in Eminence. Project involves bridge K-209. New bridge will be constructed in place of existing bridge with one lane of traffic during construction.	\$3,365	\$2,893	-14.03%
					<i>PE</i> \$355 <i>CE Inc:</i> \$160 <i>CN:</i> \$2,598 <i>RW Inc:</i> \$29 <i>RW:</i> \$169 <i>Utilities</i> \$54 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$180 \$156 \$2,227 \$42 \$104 \$184 \$0 \$0	CN Award Cost + Cont. \$2,277

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Texas	60	9L0400Z	1/2004	Contract level course resurfacing from Rte. 60 to Rogers Street in Cabool. To be let with 9L0400H and 8L0400C. Individual level course projects were modified. The overall level course was within 10 percent of the planned amount.	\$84	\$96	14.29%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$78 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$5 \$91 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$105
Texas	63	9P0513	11/2003	Construct full-depth shoulders and thin-lift overlay from 0.3 mile north of Rte. Z to Rte. U. The cost estimate deviated from the actual cost due to competition among contractors. The cost estimate deviated from the actual cost due to an effort to reduce project costs by 10%.	\$3,875	\$2,359	-39.12%
					<i>PE</i> \$293 <i>CE Inc:</i> \$228 <i>CN:</i> \$3,354 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$45 \$138 \$2,176 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$2,341
Various		9P0282E	7/2001	Paving for 4 lane highway from 1.7 miles west of Rte. 21 North to 4.6 miles west of Rte. 21 South. \$3,221,000 Section 378 Demo funds for this project. TEA 21 High Priority Project. The project is related to 9P0282, 9P0282B, 9P0282C and 9P0282D. The project cost to complete was within +/- 10 percent of the estimate.	\$10,307	\$10,735	4.15%
					<i>PE</i> \$42 <i>CE Inc:</i> \$653 <i>CN:</i> \$9,612 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$75 \$480 \$10,179 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$10,279

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various		9P0359J	1/2003	Paving for dual divided highway from 3.9 miles west of Rte. 21 north to 1.7 miles west of Rte. 21 north. Involves bridge over Carter Creek. Related to 9P0359F. The project cost to complete was within +/- 10 percent of the estimate.	\$4,143	\$4,307	3.96%
					<i>PE</i> \$313 <i>CE Inc:</i> \$244 <i>CN:</i> \$3,586 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$27 \$69 \$4,212 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$4,174
Various		9S0404	12/2002	Interchange at Rte. 60 and Bus. Rte. 63, grading and paving 0.5 mile south of existing Bus. Rte. 60. Involves bridge F-1126R1. Relates to 9P0363 and 9P0363C. Bid prices for grading, base, concrete and mobilization were less than estimate.	\$5,838	\$6,566	12.47%
					<i>PE</i> \$407 <i>CE Inc:</i> \$337 <i>CN:</i> \$4,955 <i>RW Inc:</i> \$0 <i>RW:</i> \$119 <i>Utilities</i> \$20 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$360 \$287 \$5,673 \$19 \$160 \$67 \$0 \$0	CN Award Cost + Cont. \$5,871
Various		9P0377	6/2002	Grading, paving and drainage from Rte. F to Elk Prairie. Upgrade existing 2 lane facility. Bid prices for grading, base, concrete and mobilization were less than estimate.	\$9,146	\$7,324	-19.92%
					<i>PE</i> \$419 <i>CE Inc:</i> \$397 <i>CN:</i> \$5,836 <i>RW Inc:</i> \$160 <i>RW:</i> \$2,334 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$269 \$276 \$4,771 \$151 \$1,596 \$261 \$0 \$0	CN Award Cost + Cont. \$4,576

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	DD	9L0401A	3/2004	Contract level course at Mark Twain National Forest from Rte. C in Washington County to Rte. 32 in Iron County. Originally approved in 2004-2008 STIP under MO BFH 18(2). The cost estimate deviated from the actual cost due to outside agencies becoming involved	\$125	\$257	105.60%
					<i>PE</i> \$5 <i>CE Inc:</i> \$7 <i>CN:</i> \$113 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$12 \$245 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$249
Butler	67	0P0339D	11/1999	2-28' concrete pavements from 0.5 mile south of Rte. PP and 67 interchange to 2.2 miles south of Rte. M. TEA 21 High Priority Project. The project cost to complete was within +/- 10 percent of the estimate.	\$7,804	\$7,235	-7.29%
					<i>PE</i> \$0 <i>CE Inc:</i> \$497 <i>CN:</i> \$7,307 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$526	\$0 \$378 \$6,326 \$0 \$0 \$5 \$0 \$526	CN Award Cost + Cont. \$6,438
Butler	67	0L0400C	12/2003	Contract level course resurfacing from Rte. 67 west outer road (at MSHP Troop E Office). To be let with 0L0400Z, 0L0400B, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X. Reason(s):	\$75	\$64	-14.67%
					<i>PE</i> \$1 <i>CE Inc:</i> \$5 <i>CN:</i> \$69 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$2 \$61 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$64

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	67	0L0400D	12/2003	Contract level course resurfacing from Rte. 67 east outer road (at MoDOT) Maintenance Building. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$54	\$54	0.00%
					<i>PE</i> \$1 <i>CE Inc:</i> \$3 <i>CN:</i> \$50 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$2 \$52 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$49
Butler	67	0P0339	11/1999	2-28' concrete pavements and highway signing from Rte. 60 and 67 interchange to 0.5 mile south of Rte. PP. Relates to 0P0339B and 0P0339D. TEA 21 High Priority Project.	\$15,586	\$16,860	8.17%
					<i>PE</i> \$1,951 <i>CE Inc:</i> \$370 <i>CN:</i> \$5,437 <i>RW Inc:</i> \$0 <i>RW:</i> \$7,828 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$2,014 \$206 \$5,559 \$851 \$7,840 \$0 \$0 \$389	CN Award Cost + Cont. \$5,834
Butler	CC	0S0609	2/2004	Replace bridges over drainage ditch no. 21 and no. 16 from 0.6 mile east of Rte. 51 to 0.1 mile west of Rte. FF near Broseley (2 disconnected sections). Project involves bridges P-31 and P-32.	\$982	\$1,358	38.29%
					<i>PE</i> \$179 <i>CE Inc:</i> \$48 <i>CN:</i> \$704 <i>RW Inc:</i> \$0 <i>RW:</i> \$16 <i>Utilities</i> \$35 <i>NonContract</i> \$0 <i>Other:</i>	\$180 \$85 \$965 \$15 \$16 \$97 \$0 \$0	CN Award Cost + Cont. \$979

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	CC	0L0330B	12/2002	Contract Level Course from Rte. U to Rte. 53. Individual level course projects were modified. The overall level course was within 10	\$129	\$167	29.46%
					<i>PE</i> \$0 <i>CE Inc:</i> \$8 <i>CN:</i> \$121 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$1 \$166 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$168
Butler	N	0L0400E	12/2003	Contract level course resurfacing from Rte. 53 to County Road 214. To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$113	\$123	8.85%
					<i>PE</i> \$1 <i>CE Inc:</i> \$7 <i>CN:</i> \$104 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> \$0	\$0 \$5 \$118 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$109
Butler	PP	0S0563	1/2001	Partial relocation, turn lane, widening and resurfacing from 0.3 mile east of Rte. 67 relocation to existing Rte. 67 at Poplar Bluff. Additional grading and right of way for future five lanes. The project cost to complete was within +/- 10 percent of the estimate.	\$7,740	\$8,355	7.95%
					<i>PE</i> \$487 <i>CE Inc:</i> \$344 <i>CN:</i> \$5,067 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,842 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$489 \$371 \$4,518 \$240 \$2,163 \$560 \$0 \$15	CN Award Cost + Cont. \$4,890

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	W	0S0612	4/2003	Grading, paving and replace bridge over Buck Creek 0.2 mile south of Rte. O north of Poplar Bluff. Project involves bridge F-558.	\$727	\$871	19.81%
					<i>PE</i> \$181 <i>CE Inc:</i> \$32 <i>CN:</i> \$471 <i>RW Inc:</i> \$2 <i>RW:</i> \$40 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$211 \$83 \$473 \$26 \$43 \$35 \$0 \$0	CN Award Cost + Cont. \$473
Cape Girarde	25	0L0400K	11/2003	Contract level course resurfacing from south of Rte. K to Rte. 74. To be let with 0L0400H, 0L0400I, 0L0400J, 0L0400L, 0L0400M.	\$162	\$143	-11.73%
					<i>PE</i> \$1 <i>CE Inc:</i> \$10 <i>CN:</i> \$150 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$2 \$140 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$143
Cape Girarde	55	0I0865	7/2002	Pavement repair in the SBL only between Rte. 61 at Fruitland (Exit 105) south to Rte. 61/34 at Cape/Jackson (Exit 99). Funded from the Infrastructure Investment Pool.	\$722	\$580	-19.67%
					<i>PE</i> \$22 <i>CE Inc:</i> \$0 <i>CN:</i> \$700 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$35 \$545 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$595

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	55	0I0783	7/1999	Replace bridges and paving, involves bridge No. A283R at the Rte. I-55 and Rte. 61 interchange. Funds provided by the Missouri Department of Economic Development. Economic development project (Procter and Gamble). The cost estimate deviated from the actual cost due to unexpected change orders.	\$3,340	\$3,758	12.51%
					<i>PE</i> \$172 <i>CE Inc:</i> \$202 <i>CN:</i> \$2,966 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>PE</i> \$172 <i>CE Inc:</i> \$153 <i>CN:</i> \$3,327 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$36 <i>NonContract</i> \$0 <i>Other:</i> \$69	<i>CN Award Cost + Cont. \$3,382</i>
Cape Girarde	61	0S0782	4/2000	Grading, widen to 5 lanes, resurface and signals from 0.1 mile north of Rte. 177 to 0.2 mile west of Rte. I-55. Funds provided by the Missouri Department of Economic Development. Economic development for Procter and Gamble. The project cost to complete was within +/- 10 percent of the estimate.	\$3,378	\$3,398	0.59%
					<i>PE</i> \$166 <i>CE Inc:</i> \$184 <i>CN:</i> \$2,704 <i>RW Inc:</i> \$36 <i>RW:</i> \$288 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>PE</i> \$167 <i>CE Inc:</i> \$248 <i>CN:</i> \$2,569 <i>RW Inc:</i> \$63 <i>RW:</i> \$293 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$59	<i>CN Award Cost + Cont. \$2,583</i>
Cape Girarde	PP	0L0400H	11/2003	Contract level course resurfacing from Rte. 34/72 to 'State Maintenance Ends'. To be let with 0L0400I, 0L0400J, 0L0400K, 0L0400L, 0L0400M. The cost estimate deviated from the actual cost due to performing projects in combination.	\$63	\$56	-11.11%
					<i>PE</i> \$1 <i>CE Inc:</i> \$4 <i>CN:</i> \$58 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>PE</i> \$0 <i>CE Inc:</i> \$2 <i>CN:</i> \$54 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	<i>CN Award Cost + Cont. \$54</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girarde	V	0L0400I	11/2003	Contract level course resurfacing from Rte. 177 (North) to Rte. 171 (South). To be let with 0L0400H, 0L0400J, 0L0400K, 0L0400L, 0L0400M. The project cost to complete was within +/- 10 percent of the estimate	\$147	\$136	-7.48%
					<i>PE</i> \$1 <i>CE Inc:</i> \$9 <i>CN:</i> \$136 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$6 \$129 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$128</i>
Cape Girarde	Z	0L0400J	11/2003	Contract level course resurfacing from Rte. F to Rte. 25. To be let with 0L0400H, 0L0400I, 0L0400K, 0L0400L, 0L0400M. The cost estimate deviated from the actual cost due to performing projects in combination.	\$133	\$115	-13.53%
					<i>PE</i> \$1 <i>CE Inc:</i> \$8 <i>CN:</i> \$123 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$5 \$110 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$114</i>
Madison	A	0L0400L	11/2003	Contract level course resurfacing from Rte. M (Madison County) to Rte. 51 (Bollinger County). To be let with 0L0400H, 0L0400I, 0L0400J, 0L0400K, 0L0400M. The project cost to complete was within +/- 10 percent of the estimate	\$255	\$231	-9.41%
					<i>PE</i> \$1 <i>CE Inc:</i> \$16 <i>CN:</i> \$237 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$5 \$226 \$0 \$0 \$0 \$0	 <i>CN Award</i> <i>Cost + Cont. \$226</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Madison	J	0L0400M	11/2003	Contract level course resurfacing from Rte. 72 (Madison County) to Rte. 51 Perry County). To be let with 0L0400H, 0L0400I, 0L0400J, 0L0400K, 0L0400L. The project cost to complete was within +/- 10 percent of the estimate	\$484	\$446	-7.85%
					<i>PE</i> \$1 <i>CE Inc:</i> \$31 <i>CN:</i> \$449 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i>	\$0 \$27 \$419 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$430
New Madrid	153	0L0400P	1/2004	Contract level course resurfacing from Rte. 60 (Stoddard County) to Rte. B (New Madrid County). To be let with 0L0400N and 0L0400Q. The project cost to complete was within +/- 10 percent of the estimate	\$651	\$642	-1.38%
					<i>PE</i> \$1 <i>CE Inc:</i> \$41 <i>CN:</i> \$606 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$3 <i>Other:</i>	\$0 \$27 \$615 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$635
New Madrid	80	0L0400N	1/2004	Contract level course resurfacing from Rte. 61 (New Madrid County) to Rte. 105 (Mississippi County). The project cost to complete was within +/- 10 percent of the estimate	\$345	\$363	5.22%
					<i>PE</i> \$1 <i>CE Inc:</i> \$22 <i>CN:</i> \$321 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$19 \$344 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$349

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	RT D	0L0330C	12/2002	Contract Level Course from Rte. 25 to Libourn. Individual level course projects were modified. The overall level course was within 10	\$469	\$570	21.54%
					<i>PE</i> \$0 <i>CE Inc:</i> \$30 <i>CN:</i> \$439 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$0 \$8 \$562 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$579
Pemiscot	84	0P0888	3/2004	Install lighting along Rte. 84 in City of Hayti. City responsible for 100% construction, maximum \$85,000. Construction funding by others - PE & CE by MoDOT. The project cost to complete was within +/- 10 percent of the estimate.	\$98	\$95	-3.06%
					<i>PE</i> \$7 <i>CE Inc:</i> \$6 <i>CN:</i> \$85 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$7 \$3 \$84 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$84
Perry	61	0S0790	4/2003	Add center turn lane, replace existing shoulders, resurface and geometric improvements from Rte. 51 to Huber Road. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$4,190	\$5,982	42.77%
					<i>PE</i> \$528 <i>CE Inc:</i> \$224 <i>CN:</i> \$3,298 <i>RW Inc:</i> \$20 <i>RW:</i> \$120 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> \$0	\$453 \$696 \$4,650 \$69 \$97 \$17 \$0 \$0	CN Award Cost + Cont. \$4,664

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Perry	P	0S0657	3/2004	Grading, paving and replace bridge over Dry Fork Creek 1.7 miles west of Rte. C. Involves bridge P-415. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$772	\$909	17.75%
					<i>PE</i> \$137 <i>CE Inc:</i> \$39 <i>CN:</i> \$570 <i>RW Inc:</i> \$5 <i>RW:</i> \$9 <i>Utilities</i> \$12 <i>NonContract</i> \$0 <i>Other:</i>	\$220 \$105 \$569 \$7 \$5 \$2 \$0 \$0	CN Award Cost + Cont. \$598
St. Francois	47	0L0400R	2/2004	Contract level course resurfacing from Washington County Line to Norwine Street (City of Bonne Terre). Individual level course projects were modified. The overall level course was within 10	\$184	\$165	-10.33%
					<i>PE</i> \$1 <i>CE Inc:</i> \$12 <i>CN:</i> \$171 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	\$0 \$11 \$154 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Cont. \$153
St. Francois	67	0P0591B	8/2002	Bridges, grading and drainage from 1.1 miles to 2.1 miles south of Rte. 8. Involves bridge A-6355. Upgrade to freeway. 0P0591E split from this job. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$8,934	\$14,798	65.64%
					<i>PE</i> \$462 <i>CE Inc:</i> \$417 <i>CN:</i> \$6,157 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,340 <i>Utilities</i> \$558 <i>NonContract</i> \$0 <i>Other:</i>	\$673 \$606 \$7,884 \$272 \$3,200 \$2,164 \$0 \$0	CN Award Cost + Cont. \$8,351

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ste. Genevieve	61	0P0672	6/2003	Replace bridges over River Auxvasse and Saline Creek from 1.5 miles north of Rte. J to 0.2 mile south of Rte. J near St. Marys. Involves bridges H-63 and H-64. The project cost to complete was within +/- 10 percent of the estimate.	\$5,226	\$5,430	3.90%
					<i>PE</i> \$253 <i>CE Inc:</i> \$288 <i>CN:</i> \$4,456 <i>RW Inc:</i> \$0 <i>RW:</i> \$150 <i>Utilities</i> \$79 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$637</i> <i>\$416</i> <i>\$4,184</i> <i>\$18</i> <i>\$57</i> <i>\$118</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$4,304</i>
Stoddard	TT	0L0400Q	1/2004	Contract level course resurfacing from Rte. 60 on/off ramps to south urban limits of City of Dudley. To be let with 0L0400N and 0L0400P. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$23	\$29	26.09%
					<i>PE</i> \$1 <i>CE Inc:</i> \$1 <i>CN:</i> \$21 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$2</i> <i>\$28</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$29</i>
Various	142	0L0330A	12/2002	Contract Level Course from Rte. T to Rte. EE. Individual level course projects were modified. The overall level course was within 10	\$258	\$319	23.64%
					<i>PE</i> \$0 <i>CE Inc:</i> \$16 <i>CN:</i> \$242 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i>	<i>\$0</i> <i>\$8</i> <i>\$311</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Cont. \$316</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wayne	34	0L0400B	12/2003	Contract level course resurfacing from Rte. HH to west of Rte. N. To be let with 0L0400Z, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$303	\$352	16.17%
					<i>PE</i> \$1 <i>CE Inc:</i> \$19 <i>CN:</i> \$282 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$21 \$331 \$0 \$0 \$0 \$0	
		Completion Date: 6/7/2005 Reason(s):					<i>CN Award Cost + Cont. \$289</i>
Wayne	HH	0L0400Z	12/2003	Contract level course resurfacing from Rte. RA (Reynolds County) to Rte. 34 (Wayne County). To be let with 0L0400Z, 0L0400B, 0L0400C, 0L0400D, 0L0400E, 0O0421A, 0O0421B, 9L0400A and 9L0400X.	\$252	\$223	-11.51%
					<i>PE</i> \$1 <i>CE Inc:</i> \$16 <i>CN:</i> \$234 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i>	\$0 \$17 \$206 \$0 \$0 \$0 \$0	
		Completion Date: 6/7/2005 Reason(s):					<i>CN Award Cost + Cont. \$261</i>

Program Estimates Compared to Costs of Projects Completed SFY 2005

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Number of Projects Complete SFY 2005: 395				Total for Projects Completed in SFY 2005	\$916,750	\$890,762	-2.83%

*** Projects completed prior to SFY 2005 but has not been reported as completed projects.**

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the Alljobtn.dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the Planning.dbf file.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus 3%.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [Alljobtn]![CN_ENG]; RW Inc: Right of Way Incidentals: [Alljobtn]![RW_INC]

RW: Right of way aquisition. (RW_ACQ)

CN: Estimated Const: ([Alljobtn]![CN_EST])+nz([Alljobtn]![CN_CONTIG])

Utilities: =If([SFY]>2002,[Alljobtn.UTILITIES],0)

NonContractuals: =If([SFY]>2002,[Alljobtn.Noncontrac],0)

NOTE: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by KPMG.

Charges from 6/9/2005 to 6/30/2005 were not included in these costs.

T:\Planning\otpm\Reports\Accountability\2005\Prog Est Comp to Costs of Proj Comp.mdb; Query: qry Prog Est Comp to Costs Proj Compl 2005 for final report
Report: Rpt quarterly to District with Details with old - 2005Prog; Tables: 2005Prog (parent), Cnststap0604, Plan0604, Reasons (Table saved Tbl Completed 2004 SFY + 6 old jobs)

10/31/2005

MoDOT

Page 133

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed in 2005

For the other modes of transportation, the estimate for all capital projects completed in state fiscal year 2005 equaled \$12,840,370. The actual cost to complete these projects was \$12,152,132, which is a savings of \$688,238 or 5.3 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2005
RSMo 21.795.25(6)

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Barton	Lamar	AIR 026-85A	2002	Widen and resurface runway & associated taxiways, replace lighting	513,694	467,668	-9%
Miller	Lee C Fine	AIR 016-45B AIRE 015-45B AIRE 025-45B	2001	Construct hangar taxiways and access road, improve safety areas	700,000	694,117	-1%
Osage	Linn State Tech	AIR 995-44A AIRE 015-44A AIRE 025-44A	2000	Land and easements, extend and widen runway, PAPIs, REILs, MIRLs, marking, lighting wind cone, beacon, construct access road, fencing	2,586,476	2,471,351	-4%
Saline	Marshall	AIR 026-18B AIRE 015-18B AIRE 025-18B	2001	Update master plan, acquire land, design and construct parallel and connecting taxiways	1,000,000	982,530	-2%
Audrain	Mexico	AIR 026-38A AIR 026-38A2 AIR 015-38A AIRE 015-38A AIRE 025-38A	2001	Design and construct parallel taxiway, update ALP and land acquisition	1,980,000	1,861,218	-6%
Randolph	Moberly	AIR 015-34A AIRE 015-34A AIRE 025-34A	2002	Land, reimburse ALP update, design for airport improvements; overlay runway 13/31, seal runway 5/23 and taxiways; construct turnaround and repair lighting	1,560,000	1,486,754	-5%
Lawrence	Mount Vernon	AIR 026-91A	2002	Resurface runway, taxiway and apron, replace lighting system	450,000	436,408	-3%
Saint Louis	Saint Louis (Spirit)	AIR 026-113A2	2002	Design north access roadways and hangar taxiways	138,200	136,612	-1%
Saint Louis	Saint Louis (Spirit)	AIR 035-113A	2004	Design engineering for taxiways A, B, & E rehabilitation	200,000	189,195	-5%
Pettis	Sedalia	AIR 016-20A AIR 015-20A AIRE 015-20A AIRE 025-20A	2001	Construct hangar apron/taxiways, design and construct runway extension, replace lighting, acquire land Reason: Scope of project reduced--land will be acquired in later year	1,712,000	1,444,003	-16%
Christian	Springfield (Air Park South)	AIR 015-100A AIRS 0158-100A AIRS 0159-100A	2001	Partial land acquisition, partial design phase services and site clearing/grubbing Note: Partial land acquisition is on-going and dependent on future federal AIP funding	2,000,000	1,982,276	-1%
				TOTALS	12,840,370	12,152,132	-5%

Recommendations for Statutory or Regulatory Changes

21.795. 2(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. “Specific Recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;...”
Section 21.795.2(7)

The Missouri Department of Transportation strives to maintain its existing transportation system, and continues to work with the available funding for construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor’s Office and the General Assembly in the 2006 legislative session to explore ways to enhance transportation programs and operations and to accelerate project completion.

Last year, the General Assembly passed a number of legislative proposals that affected Missouri’s transportation system. Some of the legislative proposals included the extension of the jet fuel sales tax, creation of a process on highway/bridge designation and provisions relating to bicycle safety.

MoDOT has drafted a number of legislative proposals for next session to improve safety on Missouri roadways, assist with economic development and help the department operate more efficiently.

The Missouri Highways and Transportation Commission approved the department’s legislative agenda at its September meeting. The proposals are grouped into two main areas: safety and economic development.

Safety

Primary Seat Belt Law – Safety is MoDOT’s top priority in everything it does. The department’s goal is to create a safe environment for both the traveling public and its employees. To help achieve this goal, the department is proposing a primary seat belt law that would allow law enforcement officials to stop drivers for failing to wear their seat belts. Under current state law, officers can only issue a citation for failing to wear a seat belt if the driver is stopped for some other violation. A mandated seat belt law could save approximately 90 lives a year.

Safety for Workers on Missouri’s Rights-of-Way – The department is also pursuing legislation to improve highway workers’ safety. The proposal would impose increased and specific penalties for certain actions by motorists in work zones or for killing or injuring a highway worker (private contractor/MoDOT employee). It will also increase fines for repeat traffic offenses in work zones.

Motor Carrier Registration – Another safety-related proposal will allow MoDOT to refuse, suspend or revoke the registration of a motor carrier or driver if that carrier or driver has been prohibited by a federal agency to operate in interstate commerce pursuant to federal law. This would increase safety by keeping motor carrier drivers and vehicles with safety violations off Missouri's roads.

Economic Development

Multimodal Financing – MoDOT not only administers programs related to highways and bridges but also public transit, rail, aviation and waterways. This proposal would allow the Missouri Highways and Transportation Commission to issue bonds for the purpose of funding multimodal capital improvement projects.

Private Public Partnerships (PPP) – PPPs are a key tool for advancing projects and economic development because they provide another option for improving transportation. The proposal would allow the Missouri Highways and Transportation Commission to enter into contractual agreements with the private sector that would finance, build, maintain and operate major highway and bridge projects on the state highway system.

While these are the issues that MODOT is specifically requesting General Assembly approval during the 2006 legislative session, the department may continue to support other legislative proposals for 2006 that it supported in previous years.

Expenditures by Source of Funds by District

RSMo 21.795.3(8)

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

MoDOT is divided into 10 districts that cover the state and work closely with local organizations to provide transportation improvements. Management of statewide issues as well as general guidance, support and leadership are provided by the Central Office located in Jefferson City. Districts handle the details of local expenditures and are held accountable for results. For Fiscal Year 2005, a total of \$1.704 billion in state and federal highway funds was spent in those 10 districts and the Central Office in Jefferson City. These are cash expenditures and do not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY05 expenditures by source of funds by District was prepared from the department's cash expenditures. This report corresponds with the expenditures by appropriation on the Budgetary Comparison schedules in section 1.A.